

**BUDGET WORKSHOP  
OF THE  
CITY OF DIBOLL CITY COUNCIL  
400 Kenley Street  
Aug. 25, 2016**

Mayor McClain and Council members Ivey, Hendrick, Lopez, Moses, and Farley present.  
Council member Hernandez absent.

City Staff present: City Manager Boren and Finance Director Garza

**Mayor John McClain called the workshop to order at 5:15 pm**

**City Manager Boren presented the highlights of the 2016/17 fiscal year budget proposal. The proposal does not include pay raises or bonuses for city staff. All cell phone allowances are to be cut. Vehicle allowances are not budgeted with the exception of the Police Chief and City Manager.**

**The major impacts to the budget is the loss of revenue in property taxes, franchise fees and the reduction of Municipal Court fees.**

**These budget cuts are essential to decrease the continued financial demand on the surplus. The Municipality has been in a budget shortfall over the past several years.**

**Finance Director presented the projected revenues municipal budget. Each departmental expense was discussed and the need to increase the property tax rate.**

**The council set two public hearings for the adoption of the new tax rate. The dates are Sept 12th and 15th. A special meeting to adopt the budget is set Sept. 26th after a Public Hearing on the Budget.**


**Adjournment**



Mayor, John McClain

MAYOR PRO-TEM  
LEWIS IVEY

ATTEST:

  
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City Manager, Gerry Boren