

**NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL**

The City Council will meet in a special called meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, September 16, 2025 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

CITIZENS PRESENTATION: (Limited to 3 minutes)

This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: PUBLIC HEARING - Second Reading of the 2025 Tax Year Proposed Property Tax Rate for City of Diboll.

Item #2: Consideration and possible action to approve Property Tax Rate Ordinance 2025-09-001.

Item #3: Consideration and possible action to approve Ordinance 2025-09-002; establishing rates charged for water and sanitary sewer usage in the City of Diboll, Texas.

Item #4: Consideration and possible action to adopt Ordinance 2025-09-003, approving and documenting a revised 2025-2026 fee schedules, combining all categories of fees, for the City of Diboll.

Item #5: PUBLIC HEARING – Second Reading of the Proposed 2025-2026 Fiscal Year Operating Budget for the City of Diboll.

Item #6: Consideration and possible action to adopt Ordinance 2025-09-004, approving proposed 2025-2026 Fiscal Year Operating Budget.

Adjournment

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at

400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:15 p.m. on September 3, 2025, as well as at the City's website.

Rosa M. Olvera

Rosa M. Olvera - City Secretary
Posted: 09/03/2025



NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.618719 per \$100 valuation has been proposed by the governing body of CITY OF DIBOLL.

PROPOSED TAX RATE	\$0.618719 per \$100
NO-NEW-REVENUE TAX RATE	\$0.574093 per \$100
VOTER-APPROVAL TAX RATE	\$0.618719 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for CITY OF DIBOLL from the same properties in both the 2024 tax year and the 2025 tax year. The voter-approval rate is the highest tax rate that CITY OF DIBOLL may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF DIBOLL is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON
September 9, 2025 AT 5:15 pm & September 16, 2025 AT 5:15 pm
AT Diboll City Hall 400 Kenley St. Diboll, TX. 75941.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF DIBOLL is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the of CITY OF DIBOLL at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS: Property tax amount= (tax rate) x (taxable value of your property)/100

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF DIBOLL last year to the taxes proposed to be imposed on the average residence homestead by CITY OF DIBOLL this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.583321	\$0.618719	increase of 0.035398 per \$100, or 6.07%
Average homestead taxable value	\$114,014	\$54,175	decrease of -52.48%
Tax on average homestead	\$665.07	\$335.19	decrease of -329.88, or -49.60%
Total tax levy on all properties	\$1,566,719	\$1,684,554	increase of 117,835, or 7.52%

For assistance with tax calculations, please contact the tax assessor at 936-671-5101, or visit www.angelinacounty.net/tax for more information.

ORDINANCE No. 2025-09-001

TAX LEVY ORDINANCE OF THE CITY OF DIBOLL, TEXAS

WHEREAS the appraisal roll of the City of Diboll, Texas (the "City") for 2025 has been prepared and certified by the Angelina County Appraisal District; and

WHEREAS, following notice and hearings in accordance with applicable legal requirements and based upon said appraisal roll, the City Council has determined a tax rate to be levied for 2025 sufficient to provide the tax revenues required by the City, and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

1. That there is hereby levied and ordered to be assessed and collected an ad valorem tax rate of \$0.618719 on each On Hundred Dollars (\$100.00) of assessed valuation for all taxable property located in the City of Diboll on the 1st day of January 2025, and not exempted from taxation by the constitution and laws of the State of Texas to provide for the expenses of the City of Diboll for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026. The said tax is made up of two components, as set forth in Section 2 and Section 3 of this Ordinance.
2. That \$0.567863 on each On Hundred Dollars (\$100.00) of said taxes shall be for the maintenance and operations of the City of Diboll.
3. That \$0.050856 on each On Hundred Dollars (\$100.00) of said taxes shall be for the purpose of paying interest and principal on the General Obligation and Certificates of Obligation debt for the City of Diboll.
4. This ordinance shall be effective as of October 01, 2025 and upon its passage.

PASSED, APPROVED, AND ADOPTED on this 16th day of September, 2025

Trey Wilkerson, Mayor

ATTEST:

Rosa Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

ORDINANCE NO. 2025-09-002

AN ORDINANCE AMENDING CHAPTER 21, ARTICLE II, SECTION 21-17 AND CHAPTER 21, ARTICLE III, SECTION 21-33 OF THE CODE OF ORDINANCES FOR THE CITY OF DIBOLL BY ESTABLISHING RATES CHARGED FOR WATER AND SANITARY SEWER USAGE IN THE CITY OF DIBOLL, TEXAS.

WHEREAS, the Code of Ordinances of the City of Diboll, Angelina County, Texas in various chapters and sections, provides for certain rates and fees to be charges for water and sanitary sewer usage; and

WHEREAS, the City Council desires that these rates and fees will supersede all rates and fees previously established in all chapters, articles, and sections of the Code of Ordinances for the City of Diboll, Texas; and

WHEREAS, the City Council desires that those rates and fees shall be set by ordinance and kept on file with the City Secretary of the City of Diboll.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Diboll, Texas, that:

I.

Chapter 21, Article II, Section 21-17 is hereby amended as follows until changed by Ordinance of City Council of the City of Diboll, Texas:

The following schedule of monthly rates and charges for services furnished by the city's waterworks system is adopted:

Residential	
Minimum charge (includes first two thousand (2,000) gallons	\$29.98
Next three thousand (3,000) gallons (2,001 to 5,000)	\$5.92/kgal
Next five thousand (5,000) gallons (5,001 to 10,000)	\$6.50/kgal
Next ten thousand (10,000) gallons (10,001 to 20,000)	\$7.16/kgal
All over twenty thousand (20,000) gallons	\$7.88/kgal
Commercial	
Minimum charge (includes first two thousand (2,000) gallons	\$40.47
Next eighteen thousand (18,000) gallons (2,001 to 20,000)	\$7.76/kgal
Next eighty thousand (80,000) gallons (20,001 to 100,000)	\$8.79/kgal
All over one hundred thousand (100,000) gallons	\$9.66/kgal

The rates charged for water delivered to nonresidents of the city shall be double the above.

II.

Chapter 21, Article III, Section 21-33 is hereby amended as follows until changed by Ordinance of City Council of the City of Diboll, Texas:

The following schedule of monthly rates and charges for services furnished by the city's sanitary sewer system is adopted:

Residential	
Minimum charge (includes first two thousand (2,000) gallons	\$21.96
All over two thousand (2,000) gallons	\$5.94/kgal

Commercial	
Minimum charge (includes first two thousand (2,000) gallons	\$29.63
All over two thousand (2,000) gallons	\$7.90/kgal

The rates charged for water delivered to nonresidents of the city shall be double the above.

III.

For industrial users who can substantiate that less than seventy (70) percent of their metered water use is returned to the sewer system, sewer bills may be calculated based upon the actual amount returned to the sewer. The industrial user shall be responsible for accurate measurement of the sewer flows. The industrial user shall obtain city approval of the method of measurement prior to measuring flows. Approval of the method of measurements and the flow measurements shall be solely that of the City of Diboll. For industrial users whose sewer does not meet the definition of normal domestic waste as defined in section 21-46, sewer bills shall be calculated as required in section 21-53.

IV.

This Ordinance shall take effect and be in full force and effect on October 1, 2025.

PASSES AND APPROVED this the 16th day of September, 2025

Trey Wilkerson, Mayor

ATTEST:

Rosa Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

ORDINANCE NO. 2025-09-003

AN ORDINANCE CREATING A FEE SCHEDULE IN THE CODE OF ORDINANCES FOR THE CITY OF DIBOLL, TEXAS ESTABLISHING RATES AND FEES FOR CERTAIN ITEMS, MUNICIPAL COURT, SERVICES AND PERMITS PROVIDED FOR IN THE CODE OF ORDINANCES OF THE CITY OF DIBOLL, TEXAS.

WHEREAS, the Code of Ordinances of the City of Diboll, Angelina County, Texas in various chapters and sections, provides for certain rates and fees to be charges for certain items, municipal court, services and permits; and

WHEREAS, the City Council desires that these rates and fees will supersede all rates and fees previously established in all chapters, articles, and sections of the Code of Ordinances for the City of Diboll, Texas; and

WHEREAS, the City Council desires that those rates and fees shall be set by ordinance and kept on file with the City Secretary of the City of Diboll.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Diboll, Texas, that:

I.

The attached schedule of fees, rates and permits, described as Appendix "A" and incorporated herein for all purposes is hereby adopted in its entirety and the amounts set forth for fees, rates and permits therein shall stand until changed by Ordinance of City Council of the City of Diboll, Texas.

II.

This Ordinance together with its Appendix "A" shall at all times be available for public viewing in the office of the City Secretary of the City of Diboll, Texas.

III.

This Ordinance shall take effect and be in full force and effect on October 1, 2025.

PASSES AND APPROVED this the 16th day of September, 2025

Trey Wilkerson, Mayor

ATTEST:

Rosa Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

NOTICE OF HEARINGS FOR THE FISCAL 2025-2026 PROPOSED BUDGET FOR THE CITY OF DIBOLL

Notice is hereby given that the City Council of the City of Diboll, Texas, will conduct two (2) Public Hearings on the Fiscal 2025-2026 Proposed Budget at the following scheduled City Council Meetings:

First Hearing: **Tuesday, September 9, 2025 at 5:15 pm**

Second Hearing: **Tuesday, September 16, 2025 at 5:15 pm**

Both hearings are scheduled to be held at the **Diboll City Hall Chambers**, located at 400 Kenley in Diboll.

A copy of the Fiscal 2025-2026 Proposed Budget for the City of Diboll may be reviewed on the City's website: www.cityofdiboll.com

All citizens are urged to attend and express your views at the following public hearings on the proposed budget.



Rosa M. Olvera

Rosa M. Olvera
City Secretary
City of Diboll

ORDINANCE NO. 2025-09-004

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS ADOPTING THE DIBOLL MUNICIPAL OPERATING BUDGET FOR FISCAL YEAR 2025-2026

WHEREAS, heretofore an operating budget for the Fiscal Year of October 01, 2025 through September 30, 2026 has been prepared by the Finance Director and City Manager and submitted to the City Council; and

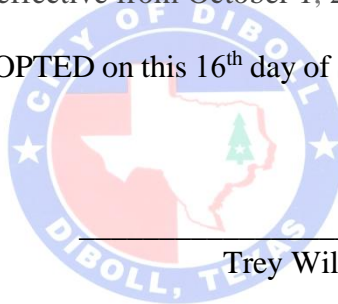
WHEREAS, the City Council has reviewed, commented, and made changes that were incorporated into the budget through a public workshop held July 8, 2025, as well as public hearings held August 12, 2025 and September 9, 2025; and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS THAT:

Section 1. The budget for Fiscal Year 2025-2026 is hereby approved.

Section 2. This ordinance shall be effective from October 1, 2025 through September 30, 2026.

PASSED, APPROVED, AND ADOPTED on this 16th day of September, 2025.



Trey Wilkerson, Mayor

ATTEST:

Rosa Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §



CITY OF DIBOLL ANNUAL OPERATING BUDGET

FOR FISCAL YEAR
OCTOBER 1, 2025 - SEPTEMBER 30, 2026

Trey Wilkerson
Mayor

CITY COUNCIL

Schuyler Bacon
District 1
Luis Maldonado
District 2
Nora Munoz
District 3

Daniel Lopez
Mayor Pro Tem, District 4
Ruben Terrazas
At Large Place 5
Ray Williams Jr.
At Large Place 6

Jason Arnold, City Manager
Sam Durham, Director of Finance

400 Kenley, Diboll TX 75941
Phone: 936-829-4757
Fax: 936-829-1179

PROPOSED

CITY OF DIBOLL

Fiscal Year 2025-2026

Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$117,835, which is a 7.52 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$9,902.

The members of the governing body voted on the budget as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2025-2026	2024-2025
Property Tax Rate:	\$0.618719/100	\$0.583321/100
No-New-Revenue Tax Rate:	\$0.574093/100	\$0.562800/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.528879/100	\$0.513816/100
Voter-Approval Tax Rate:	\$0.618719/100	\$0.563323/100
Debt Rate:	\$0.289530/100	\$0.050345/100

Total debt obligation for CITY OF DIBOLL secured by property taxes: \$1,370,000

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**CITY OF DIBOLL
FY2026 BUDGET
CALENDAR OF EVENTS**

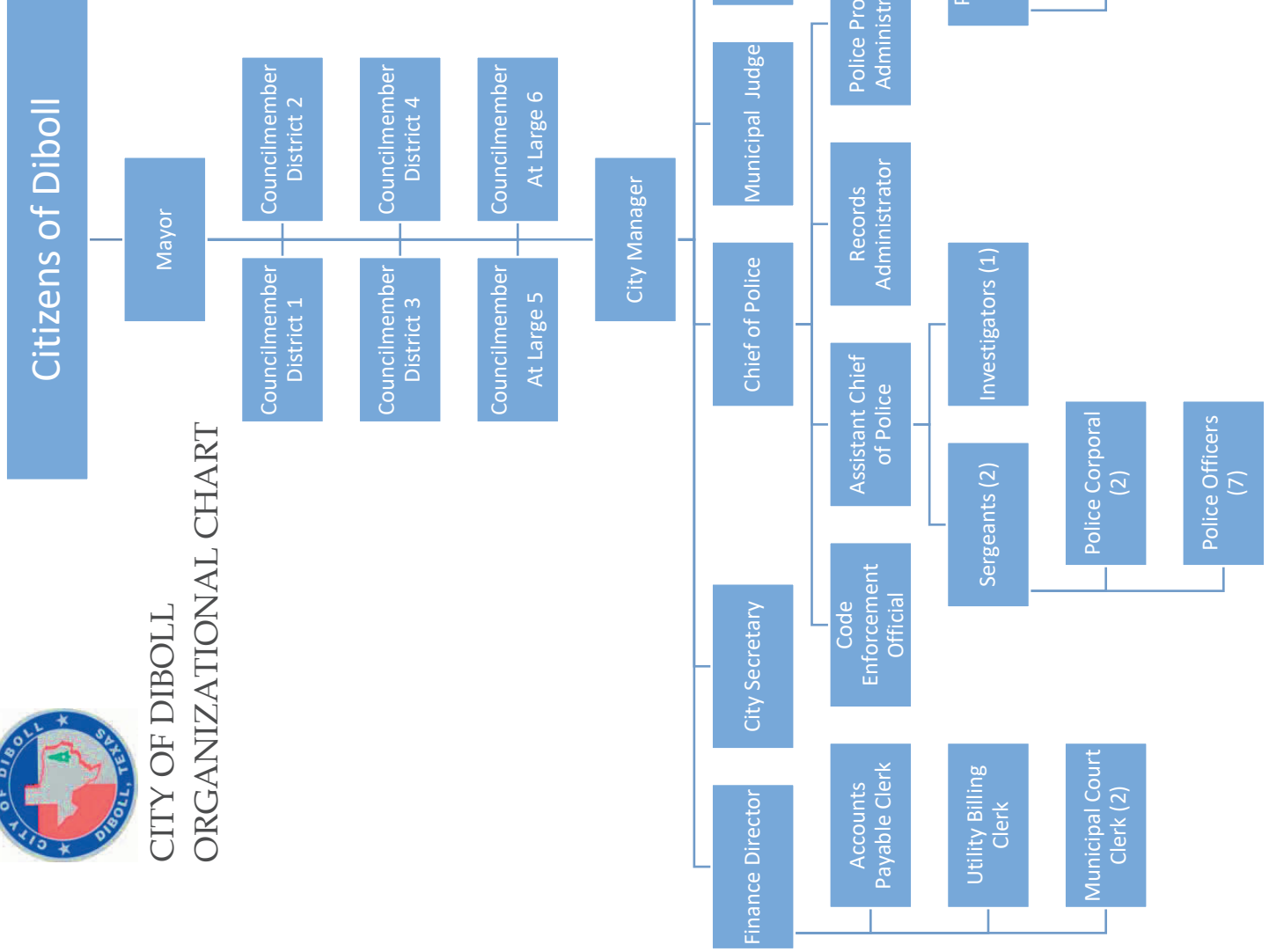
DATE	ACTION	RESPOSIBILITY	DESCRIPTION
April 2025	Receive FY 25-26 Preliminary Property Values	Chief Appraiser Finance	Preliminary Ad Valorem revenue projections for FY 25-26 budget.
May 13, 2025	Mid-Year 24-25 Budget Amendment Submission to Council	City Manager	Mid-Year 24-25 Budget and transmittal letter submitted to City Council.
May 27-31, 2025	FY 25-26 Revenue Estimates and Budget Expenditure Estimates	Finance	Preliminary FY 25-265 Revenue and Expenditure estimates
June 2-6, 2025	FY 25-26 Revenue Estimates and Budget Expenditure Estimates	Finance City Manager	Review of preliminary FY 25-26 Revenue and Expenditure estimates
June 9-13, 2025	FY 25-26 Revenue Estimates and Budget Expenditure Estimates	Department Heads and Applicable Staff	Preliminary FY 25-26 Revenue and Expenditure estimates
June 16, 2025	FY 25-26 Budget Request Submissions	Department Heads and Applicable Staff	Department Heads and Applicable Staff FY 25-26 Budget Request Submissions DUE and entered into Budget Mgmt. software.
	Completed FY 25-26 Dept. Budget Pages due to Finance	Department Heads and Applicable staff.	Completed FY 25-26 Departmental Budget Pages due to Finance Dept. including UPDATED Mission Statements. Description of Services, Work Program, and Performance Measures.
	Send FY 25-26 Budget Review Schedule to Department Heads	Finance	Schedule of meetings will be developed and sent to department heads.
June 17-27, 2025	Departmental FY 25-26 Budget and Supplemental Request Reviews	Finance City Manager City Secretary Department Heads and Applicable Staff	Finance, City Manager, and City Secretary to meet with each Department Head to review FY 25-26 departmental budgets.
June 30 - July 3, 2025	Review FY 25-26 budget line items.	Finance City Manager	Review of department FY 25-26 budgets for justification and details. Line items reviewed.

July 8, 2025	Council Budget Workshop	City Council Finance City Manager City Secretary Department Heads and Applicable Staff	Presentation and Council review of Preliminary FY 25-26 Budget, FY 25-26 Fee Schedule, FY 25-26 Tax Rates
	Establish meeting dates for Public hearings, Budget and tax	City Council	Council sets date for public hearings on the proposed budget and on the tax rate.
July 25, 2025 (by July 31, 2025)	Receive Certified Property Values	Chief Appraiser Finance	Complete Ad Valorem revenue projections for budget.
August 22, 2025	No-new-revenues and voter-approval Tax Rates Published	Tax Assessor/Collector Finance City Secretary	The effective tax rate for fiscal 25-26 is published in the local newspaper and City's website. Tex.Tax Code 26.04 (e).
	File Draft Budget	Finance City Secretary	A copy of the Draft Budget Book is filed with the municipal clerk and is available for inspection by the public and published on the City's website.
	Publish notice of budget hearing	Finance City Secretary	Publish notice of budget hearing in local newspaper and on the City's website.
	Notice of Proposed Tax Rate	Finance City Secretary	1 st ¼ Page notice in newspaper and City's Website. Must be published at least 7 days before public hearings.
September 9, 2025	Budget Submission to Council	City Manager	Proposed Budget submitted to City Council.
	Discussion and Vote on Proposed Tax Rate	City Council	Discussion and record vote of Council for the Proposed Tax Rate per Tax Code 26.06 (b-2)
	Public Hearing *	City Council City Secretary	A public hearing is held by Council to receive public input regarding the FY 25-26 Operating Budget. * Requires 72 hour Open Meeting Notice
	1 st Reading of Budget Ordinance*	City Council	First reading of Budget Ordinance.

	1 st Public Hearing on Tax Rate	City Council	First public hearing on proposed tax rate.
	1 st Reading of Tax Rate Ordinance	City Council	First reading of Tax Rate Ordinance
	1 st Reading Fee Schedule	City Council	First reading of Fee Schedule Ordinance
September 16, 2025	Public Hearing *	City Council City Secretary	A public hearing is held by Council to receive public input regarding the FY 25-26 Operating Budget. * Requires 72 hour Open Meeting Notice
	2 nd Reading of Budget Ordinance*	City Council	Second reading of Budget Ordinance and adoption.
	2 nd Public Hearing on Tax Rate	City Council	Second public hearing on proposed tax rate.
	2 nd Reading of Tax Rate Ordinance	City Council	Second reading of Tax Rate Ordinance and adoption.
	2 nd Reading of Fee Schedule	City Council	Second reading of Fee Schedule Ordinance and adoption.
September 30, 2025	Distribution of Final Budget Document	Finance City Secretary	Final Budget Document published and distributed.



**CITY OF DIBOLL
ORGANIZATIONAL CHART**





City of Diboll

FY 2026 Department Declarations

Department: Police

Mission Statement

The mission of the Diboll Police Department is to effectively and efficiently provide for the protection of lives and property, preserve the public peace, and provide needed community services with the highest level of professionalism and ethical standards.

Description of Services

The Diboll Police Department is charged with protecting the citizens and property within the city limits of Diboll. This is accomplished by answering calls for service within the city, proactively patrolling during uncommitted time as well as monitoring traffic and issuing citations when appropriate. Additionally we investigate crimes after the fact in an attempt to bring those responsible to justice. The department also places a high value on community policing, interacting with the citizens and visitors in a non law enforcement setting whenever possible.

FY 2026 Goals

The department will have completed the Texas Police Chief's Association Accreditation program by FY26, and will maintain the standards achieved, ensuring the citizens that we are operating as a "Best Practices" agency. We will also continue to focus on on citizen interactions, especially non law enforcement interactions which will allow us to become closer with and better known by our citizens as well as strengthen our partnerships with partner agencies. We will continue to be a transparent organization, as to keep the trust of our community. We will also begin patrolling the new "Relief Route".



City of Diboll

FY 2026 Department Declarations

Department: Code Compliance

Mission Statement

The mission of the Code Compliance Department is to protect the health, safety, and quality of life in our community by ensuring adherence to local codes, ordinances, and regulations. We are committed to fair, consistent, and efficient enforcement practices, fostering voluntary compliance through education, community engagement, and collaboration. Our goal is to promote responsible property maintenance, safeguard neighborhood integrity, and support a safe and vibrant environment for all residents and businesses.

Description of Services

The Code Compliance Department is responsible for enforcing local codes and ordinances that protect public health, safety, and welfare. This department investigates reports of code violations related to property maintenance, zoning, signage, illegal dumping, inoperable vehicles, overgrown vegetation, and other issues that affect neighborhood quality and community standards. We work to gain voluntary compliance through education, communication, and outreach, while also issuing notices and citations when necessary. By addressing code violations promptly and fairly, we help maintain clean, safe, and attractive neighborhoods and ensure that residents, property owners, and businesses follow established regulations. Code Compliance also addresses planning and zoning issues.

FY 2026 Goals

Code Compliance Department remains committed to upholding the safety, integrity, and livability of our community. Our work is vital to preserving neighborhood character, supporting public health, and promoting responsible property use. This department will work to educate the public of city ordinances that apply to their property. Demonstrate empathy toward community concerns while maintaining a consistent and firm approach to code compliance expectations.



City of Diboll

FY 2026 Department Declarations

Department: Parks

Mission Statement

The City of Diboll Park and Recreation Departments mission is to champion lifelong recreation and serve as responsible stewards of the city's parks, trails, and cemeteries.

Description of Services

Just as water, sewer, and public safety are considered essential public services, parks are vitally important to establishing and maintaining the quality of life in a community, ensuring the health of families and youth, and contributing to the economic and environmental well-being of our community. We mow, weed-eat and maintain all the park grounds. Service and repair the restrooms in the park. Maintain the splash pad and pavilions. Repair Park equipment when needed. Pick up trash and empty trash receptacles in the park. Prepare and maintain our ball complex. Maintain Forest Haven Cemetery and Temple Cemetery grounds. Mow and weed-eat City Hall, water wells, median of HWY 59, red light medians, city entrance signs and the Police Department grounds.

FY 2026 Goals

Create a safe and enjoyable atmosphere for all residents in Old Orchard Park. Continue improving the youth baseball complex and ensure that all city properties are well-maintained. Collaborate with other city departments to provide additional enhancements to our parks for the benefit of our community.



City of Diboll

FY 2026 Department Declarations

Department: Street

Mission Statement

To provide a safe, efficient, and affordable system of movement of vehicle traffic through and within the city limits for residents and visitors.

Description of Services

The Street Department strives to improve, to the best of our ability, the quality of services the city provides for its citizens. This includes utilizing our Street Department to ensure our streets are adequately maintained. This also includes the mowing and upkeep of all the City of Diboll Street rights of way and other properties the city owns. The grounds maintenance crew is striving to make Diboll a cleaner and more beautiful place for everyone to live. We do this by patching potholes, installing new culverts and replace deteriorating old culverts, cleaning out ditch's to help with drainage, preparing city streets for inclement weather, keeping catch basins clear of debris and maintaining street lighting and signage.

FY 2026 Goals

Prioritize the upkeep of city streets by mowing and bush hogging the right-of-ways. Continue to clear and excavate ditches throughout the city and replace culverts as requested.



City of Diboll

FY 2026 Department Declarations

Department: Wastewater

Mission Statement

The mission of the Wastewater Department is to serve the community by treating the wastewater in a safe and cost effective manner. The wastewater department strives to meet all requirements set by TCEQ.

Description of Services

Wastewater is used water. It includes substances such as human waste, food scraps, oils, soaps and chemicals. In homes, this includes water from sinks, showers, bathtubs, toilets, washing machines and dishwashers. Businesses and industries also contribute their share of used water that must be cleaned. The major aim of wastewater treatment is to remove as much of the suspended solids as possible before the remaining water, called effluent, is discharged back to the environment. As solid material decays, it uses up oxygen, which is needed by the plants and animals living in the water. "Primary treatment" removes about 60 percent of suspended solids from wastewater. This treatment also involves aerating (stirring up) the wastewater, to put oxygen back in. Secondary treatment removes more than 90 percent of suspended solids.

FY 2026 Goals

Ensure ongoing compliance with TCEQ regulations and begin the necessary upgrades to the plant. Facilitate the licensing of operators through TCEQ and obtain their Class B CDL. Maintain the wastewater plant and lift stations to ensure the environmental safety of our citizens.



City of Diboll

FY 2026 Department Declarations

Department: Water Utility

Mission Statement

The Water and Sewer Department is a customer service organization responsible for the treatment and distribution of high quality H₂O, and disposal of wastewater. We will efficiently and effectively operate, protect, and manage all water infrastructure and water resources for the current and future needs of the community and the environment.

Description of Services

The Utility Department enables our community to thrive with clean water done right every time. The utility is responsible for providing drinking water and water service that protects human health and the environment. We Install and repair water mains, fire hydrants, check valves and water service lines, tap water mains, install sewer service taps, performs ground excavation work, manage AMI system for reliable readings and flush dead-end mains to meet TCEQ requirements. We maintain accurate records of all water well pump-age reports and logs of work performed including service orders, and accounting for time and materials used on various jobs. WE complete annual water use survey, water loss audit, consumer confidence reports and quarterly operating reports.

FY 2026 Goals

Adhere to all TCEQ standards to maintain compliance. Continue addressing water and sewer leaks. Submit the annual water use survey, water loss audit, and consumer confidence report, along with quarterly operating reports for disinfectant levels. Ensure that all operators are licensed through TCEQ.

City of Diboll

2025-2026 Funds Overview

Fund No.	Fund Description	Type	Description
01	General Fund	Unrestricted Governmental Fund	The general fund is used to account for all financial transactions not properly includable in other funds. The principal sources of revenues include local property taxes, sales and franchise taxes, licenses and permits, fines and forfeitures, and charges for services. Expenditures include general government, public safety, public works, etc.
02	Utility Fund	Unrestricted Enterprise Fund	This fund is used to account for the provision of water, sewer, and garbage services to the residents of the City. Activities of the fund include administration, operations and maintenance of the water production and distribution system, water/garbage collection and treatment systems. The fund also accounts for the accumulation of resources for and the payment of long-term debt. All costs are financed through charges to utility customers.
03	Recreation Fund	Unrestricted Enterprise Fund	This fund is used to account for revenues and expenses for the maintenance, repairs, and upkeep of the City's golf course and Civic Center, as well as sports activated managed by the City.
04	Equipment Fund	Unrestricted Internal Service Fund	This fund is used to account for revenues and expenses related to services provided to the organizations inside the City on a cost reimbursement basis for equipment replacement.
05	Special Revenue Fund	Restricted Fiduciary Fund	This fund accounts for funds received from grants for specific purposes and is restricted to be spent
06	Hotel/Motel Fund	Restricted Nonmajor Governmental Fund	This fund accounts for funds derived from hotel/motel occupancy taxes and is legally restricted to promote tourism within the City.
07	Seized Fund	Restricted Nonmajor Governmental Fund	This fund is used to track drug seizures and related activity necessary for drug seizure operations.
08	Diboll Day Fund	Restricted	This fund is used to account for all financial transactions allocated for the support of the Diboll Booster Club's Biannual Diboll Day Community Fundraiser

09	Municipal Court Security Fund	Restricted Nonmajor Governmental Fund	This fund accounts for court feed that are legally restricted for court security expenses.
10	Municipal Court Technology Fund	Restricted Nonmajor Governmental Fund	This fund accounts for court fees that are legally restricted for court technology expenses.
11	PEG Fun	Restricted Nonmajor Governmental Fund	This fund accounts for fees received from cable franchises for the restricted use of public access television.
12	Red Light Fund	Unrestricted Nonmajor Governmental Fund	This fund accounts for the public safety activity pertaining to the inactive red light camera citations.
13	Debt Service Fund	Restricted Nonmajor Governmental Fund	This fund is used to account for the payment of interest/principal on all bonds and other long-term debt of governmental funds.
14	Endowment Fund	Restricted Fiduciary Fund	This fund is used to account for endowments invested for the purpose of supporting and maintaining the Lottie & Arthur Temple Civic Center, Forest Haven Cemetery, TLL Temple Library, Old Orchard Park, and the Temple Cemetery
15	Restricted Project Fund	Restricted Nonmajor Governmental Fund	This fund is used to account for all financial transactions for restricted Council Approved Projects.
16	MC Local Truancy Prevention Fund	Restricted Nonmajor Governmental Fund	This fund accounts for the court fees that are legally restricted for truancy prevention expenses.
17	MC Municipal Jury Fund	Restricted Nonmajor Governmental Fund	This fund accounts for the court fees legally restricted for jury expenses.
18	Keep Diboll Beautiful Fund	Restricted Nonmajor Governmental Fund	This fund accounts for grants and contributions restricted to the beautification and promotion of the City.
19	Street Project Fund	Restricted Nonmajor Governmental Fund	This fund accounts for State Infrastructure Bank Loan proceeds for street infrastructure improvements.
20	ARPA Fund	Restricted Nonmajor Governmental Fund	American Rescue Plan Grant fund is used to account for revenues and grant expenditures related to funds received through the federal government's COVID-19 response.

CITY OF DIBOLL BUDGET SUMMARY

Fiscal Year: 2025-2026

Overview

The City of Diboll presents its budget for the fiscal year 2025-2026, designed to support essential services, infrastructure investments, and community programs while maintaining fiscal responsibility.

Total Budget

- Total Revenues: \$7,516,729.76
- Total Expenditures: \$7,516,729.76
- Surplus/Deficit: \$0.00

Revenue Sources

Source	Amount	% of Total
Property Taxes	\$1,650,863.17	22%
Sales Taxes	\$930,710.00	12%
Franchise Tax	\$399,000.00	5%
Utilities	\$3,770,043.00	50%
Fees & Licenses	\$599,003.00	8%
Other Revenues	\$167,110.59	2%

Expenditures by Category

Department / Service	Amount	% of Total
Public Safety (Police, Fire)	\$1,999,430.00	27%
Transportation (Roads, Public Transit)	\$542,553.00	7%
Public Works (Water, Sanitation)	\$2,507,356.00	33%
Parks & Recreation Administration	\$389,690.00	5%
Debt Service	\$1,011,670.58	13%
General Government	\$1,067,030.18	14%

Key Budget Priorities

- Maintain a strong fund balance for future stability
- Increase budget transparency and community engagement
- Invest in road and infrastructure improvements
- Improve municipal cybersecurity and network resilience
- Replace surveillance cameras to comply with FCC security regulations

Conclusion

The City of Diboll remains committed to responsible budgeting that aligns with community priorities and legal mandates. This year's budget addresses both immediate needs and long-term investments in our municipality's future.

City of Diboll
2025-2026 Budget Overview

DEPARTMENTAL FUNDS

	2024-2025 Original Budget	2025-2026 Proposed Budget	Difference	% Diff
General Govt	2,638,775.00	2,528,383.00	(110,392.00)	-4.18%
Municipal Court	262,825.00	343,027.00	80,202.00	30.52%
Police	(1,867,187.00)	(1,854,115.00)	13,072.00	-0.70%
Code Enforcement	(101,048.00)	(91,394.00)	9,654.00	-9.55%
Fire	(149,892.00)	(145,315.00)	4,577.00	-3.05%
Parks	(269,450.00)	(270,855.00)	(1,405.00)	0.52%
Street	(514,023.00)	(509,731.00)	4,292.00	-0.83%
GENERAL FUND	-	-	-	
Utility	(637,772.00)	(640,267.00)	(2,495.00)	0.39%
Wastewater	637,772.00	640,267.00	2,495.00	0.39%
UTILITY FUND	-	-	-	
Civic Center	20,000.00	18,165.00	(1,835.00)	-9.18%
Recreation	(20,000.00)	(18,165.00)	1,835.00	-9.18%
RECREATION FUND	-	-	-	

GENERAL BALANCED	-	-	-
UTILITY BALANCED	-	-	-
RECREATION BALANCED	-	-	-
TOTAL	-	-	-

City of Diboll
2025-2026 Budget Overview

DEPARTMENTAL FUNDS

		Revenues	Expenses	Transfers In	Transfers Out	To Fund Balance
Fund1	General Govt	2,902,870.00	(826,260.00)	470,688.00	(18,915.00)	2,528,383.00
	Municipal Court	513,000.00	(169,973.00)	-		343,027.00
	Police	-	(1,863,295.00)	9,180.00		(1,854,115.00)
	Code Enforcement	30,000.00	(121,394.00)			(91,394.00)
	Fire	-	(145,315.00)			(145,315.00)
	Parks	-	(270,855.00)			(270,855.00)
	Street	34,800.00	(521,553.00)		(22,978.00)	(509,731.00)
	Total General Fund	3,480,670.00	(3,918,645.00)	479,868.00	(41,893.00)	-
Fund 2	Utility	2,594,509.00	(1,952,089.00)		(1,282,687.00)	(640,267.00)
	Wastewater	1,195,534.00	(555,267.00)			640,267.00
	Total Utility Fund	3,790,043.00	(2,507,356.00)	-	(1,282,687.00)	-
Fund 3	Civic Center	35,000.00	(30,835.00)	14,000.00		18,165.00
	Recreation	40,120.00	(70,000.00)	11,715.00		(18,165.00)
	Total Recreation Fund	75,120.00	(100,835.00)	25,715.00		-
		7,345,833.00	(6,526,836.00)	505,583.00	(1,324,580.00)	-

RESTRICTED REVENUE FUNDS

		FY 2025 Est FB	Revenues	Expenses	Transfers In	Transfers Out	Est End Fund Balance
Fund 4	Equipment Fund	-	-	-	-	-	-
Fund 5	Special Revenue Fund	30,000.00	-	(123,191.54)	123,191.54	-	30,000.00
Fund 6	Hotel/Motel Tax Fund	25,000.00	14,000.00	-	-	(14,000.00)	25,000.00
Fund 7	Seized Fund	1,800.00	-	-	-	-	1,800.00
Fund 8	Diboll Day Fund	-	-	(7,200.00)	7,200.00	-	-
Fund 9	MC Security Fund	46,000.00	9,180.00	-		(9,180.00)	46,000.00
Fund 10	MC Tech Fund	20,000.00	11,663.00	(11,663.00)			20,000.00
Fund 11	PEG Fund	57,600.00					57,600.00
Fund 12	Red Light Fund	75,000.00					75,000.00
Fund 13	Debt Service Fund		135,693.76	(1,010,670.58)	874,976.82		-
Fund 14	Endowment Fund	552,000.00	-	-	-		552,000.00
Fund 15	Restricted Project Fund	34,000.00	-	-	-		34,000.00
Fund 16	MC Local Truency Prevention & Diversion Fund	37,000.00					37,000.00
Fund 17	MC Municipal Jury Fund	340.00	360.00	360.00			1,060.00
Fund 18	Keep Diboll Beautiful Fund	3,600.00		-			3,600.00
Fund 19	Street Project Fund	227,000.00		-			227,000.00
Fund 20	ARPA Fund	745,000.00		-			745,000.00
		1,854,340.00	170,896.76	(1,152,365.12)	1,005,368.36	(23,180.00)	1,855,060.00



City of Diboll

2025-2026 Budget Detail

Account Number	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED				
Revenue	2,461,351.00	2,814,093.00	2,720,079.07	2,814,093.00	2,902,870.00	88,777.00	3.15%		
01-01-3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
01-01-3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
01-01-3500	375,000.00	375,000.00	400,186.49	375,000.00	385,000.00	10,000.00	2.67%		
01-01-3550	50,842.00	12,000.00	16,286.96	12,000.00	12,000.00	0.00	0.00%		
01-01-3600	1,350,176.00	1,435,188.00	1,385,415.83	1,435,188.00	1,515,169.00	79,981.00	5.57%		
01-01-3610	10,000.00	10,000.00	28,920.00	10,000.00	15,000.00	5,000.00	50.00%		
01-01-3620	10,000.00	10,000.00	28,013.41	10,000.00	15,000.00	5,000.00	50.00%		
01-01-3700	648,000.00	944,405.00	798,818.69	944,405.00	930,710.00	-13,695.00	-1.45%		
01-01-3800	12,000.00	20,000.00	22,514.84	20,000.00	20,000.00	0.00	0.00%		
01-01-3930	2,500.00	5,000.00	6,500.00	5,000.00	7,500.00	2,500.00	50.00%		
01-01-3940	0.00	0.00	7,607.22	0.00	0.00	0.00	0.00%		
01-01-3950	2,833.00	2,500.00	17,510.64	2,500.00	2,491.00	-9.00	-0.36%		
01-01-3960	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
01-01-3970	0.00	0.00	8,304.99	0.00	0.00	0.00	0.00%		
Expense	7,208.00	7,570.00	8,000.72	7,570.00	7,860.00	290.00	3.83%		
01-01-4000	1,163.00	1,386.00	1,434.16	1,386.00	1,502.00	116.00	8.37%		
01-01-4001	580.00	580.00	527.24	580.00	528.00	-52.00	-8.97%		
01-01-4003	400.00	950.00	522.85	950.00	950.00	0.00	0.00%		
01-01-4040	5,252.00	4,583.00	2,439.00	4,583.00	4,582.00	-1.00	-0.02%		
01-01-4041	106,525.00	60,650.00	73,545.81	60,650.00	65,411.00	4,761.00	7.85%		
01-01-4043	5,000.00	5,000.00	3,904.05	5,000.00	5,000.00	0.00	0.00%		
01-01-4044	350.00	350.00	0.00	350.00	350.00	0.00	0.00%		
01-01-4045	5,196.00	5,196.00	4,845.59	5,196.00	5,196.00	0.00	0.00%		
01-01-4046	3,500.00	3,500.00	2,369.99	3,500.00	3,500.00	0.00	0.00%		
01-01-4047	10,000.00	10,000.00	0.00	10,000.00	5,000.00	-5,000.00	-50.00%		
01-01-4048	1,000.00	1,000.00	230.98	1,000.00	1,000.00	0.00	0.00%		
01-01-4060	26,930.00	25,930.00	22,318.40	25,930.00	23,400.00	-2,530.00	-9.76%		
01-01-4070	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		

PROPOSED

2025-2026 Budget Detail

Account Number	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED	2024-2025 ADOPTED	2025-2026 PROPOSED		
Contractual Services	940.00	940.00	808.00	940.00	940.00	940.00	0.00	0.00%	
Intergov't Contract - Transport:	21,000.00	21,000.00	15,750.00	21,000.00	21,000.00	21,000.00	0.00	0.00%	
Intergov't Contract - County	30,000.00	47,000.00	30,570.02	47,000.00	43,400.00	43,400.00	-3,600.00	-7.66%	
Professional Services	10,502.00	3,001.00	0.00	3,001.00	0.00	0.00	-3,001.00	-100.00%	
Professional Services - Legal	2,500.00	2,500.00	3,180.00	2,500.00	2,500.00	2,500.00	0.00	0.00%	
Professional Services - Finance	17,000.00	25,000.00	34,550.00	25,000.00	35,000.00	35,000.00	10,000.00	40.00%	
Professional Services - Enginee	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00%	
Professional Services - Equipmt	800.00	800.00	500.00	800.00	2,100.00	2,100.00	1,300.00	162.50%	
Project Expense	49,751.32	105,000.00	13,769.35	105,000.00	8,800.00	8,800.00	-96,200.00	-91.62%	
Telephone & Internet Services	31,920.00	26,790.00	16,916.93	26,790.00	21,060.00	21,060.00	-5,730.00	-21.39%	
Utility Services	4,980.00	4,980.00	3,674.92	4,980.00	4,620.00	4,620.00	-360.00	-7.23%	
Building Repairs & Maint.	2,000.00	2,000.00	4,079.87	2,000.00	3,000.00	3,000.00	1,000.00	50.00%	
Ground Repairs & Maint.	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	-1,000.00	-100.00%	
Small Equipment	2,625.00	1,500.00	0.00	1,500.00	0.00	0.00	-1,500.00	-100.00%	
Uniforms	600.00	600.00	0.00	600.00	600.00	600.00	0.00	0.00%	
QuinceFest	0.00	10,000.00	0.00	10,000.00	0.00	0.00	-10,000.00	-100.00%	
Sundry	0.00	0.00	-23,150.52	0.00	0.00	0.00	0.00	0.00%	
Payroll - Salaries	321,944.00	342,976.00	298,620.24	342,976.00	359,940.00	359,940.00	16,964.00	4.95%	
Payroll - Overtime	800.00	800.00	128.84	800.00	800.00	800.00	0.00	0.00%	
Payroll - Comp	0.00	0.00	623.70	0.00	0.00	0.00	0.00	0.00%	
Payroll - Auto Allowance	7,800.00	7,800.00	6,900.00	7,800.00	7,800.00	7,800.00	0.00	0.00%	
Payroll - Certificate & Longevity	3,700.00	3,892.00	3,820.00	3,892.00	4,984.00	4,984.00	1,092.00	28.06%	
Payroll - Taxes	24,397.00	24,950.00	22,373.97	24,950.00	25,887.00	25,887.00	937.00	3.76%	
Payroll - Retirement Expense	48,638.00	50,400.00	46,245.19	50,400.00	52,768.00	52,768.00	2,368.00	4.70%	
Payroll - Health Benefits	29,313.00	49,507.00	27,281.33	49,507.00	43,000.00	43,000.00	-6,507.00	-13.14%	
Payroll - Workman's Comp	2,744.00	2,744.00	0.00	2,744.00	3,880.00	3,880.00	1,136.00	41.40%	
HR Onboarding	0.00	0.00	778.00	0.00	0.00	0.00	0.00	0.00%	
Personnel Screening	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Training	8,780.00	9,180.00	2,533.98	9,180.00	12,628.00	12,628.00	3,448.00	37.56%	
Training Expenses	16,680.00	36,565.00	54,812.91	36,565.00	42,774.00	42,774.00	6,209.00	16.98%	
Appreciation / Benevolence	3,500.00	4,000.00	3,889.21	4,000.00	3,500.00	3,500.00	-500.00	-12.50%	
Transfer / Balance	-632,903.00	-651,802.00	0.00	-651,802.00	-451,773.00	-451,773.00	200,029.00	-30.69%	
Total Expense:	185,115.32	260,818.00	688,794.73	260,818.00	374,487.00	374,487.00	113,669.00	43.58%	
Total Department: 01 - General Govt:	2,276,235.68	2,553,275.00	2,031,284.34	2,553,275.00	2,528,383.00	2,528,383.00	-24,892.00	-0.97%	

2025-2026 Budget Detail

Account Number

Department: 02 - Municipal Court

Revenue

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED			
Fines & Fees	400,000.00	362,508.00	475,738.37	362,508.00	510,000.00	147,492.00	40.69%	
Time Payment Reimbursement	1,000.00	1,585.00	3,865.18	1,585.00	3,000.00	1,415.00	89.27%	
Total Revenue:	401,000.00	364,093.00	479,603.55	364,093.00	513,000.00	148,907.00	40.90%	

Expense

Dues & Associations	101.00	101.00	175.95	101.00	302.00	201.00	199.01%
Software & Subscriptions	10,595.00	10,595.00	9,681.00	10,595.00	9,929.00	-666.00	-6.29%
Office & Janitorial Supplies	1,500.00	1,500.00	1,389.17	1,500.00	1,500.00	0.00	0.00%
Copy & Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Contractual Services	1,728.00	1,728.00	126.00	1,728.00	0.00	-1,728.00	-100.00%
Professional Services - Legal	7,500.00	7,500.00	14,100.00	7,500.00	18,000.00	10,500.00	140.00%
Small Equipment	500.00	0.00	0.00	0.00	0.00	0.00	0.00%
Payroll - Salaries	56,544.00	59,375.00	66,556.45	59,375.00	100,151.00	40,776.00	68.68%
Payroll - Overtime	800.00	800.00	356.24	800.00	800.00	0.00	0.00%
Payroll - Certificate & Longevity	214.00	198.00	150.00	198.00	395.00	197.00	99.49%
Payroll - Taxes	4,911.00	4,293.00	4,859.57	4,293.00	6,785.00	2,492.00	58.05%
Payroll - Retirement Expense	5,440.00	5,460.00	7,116.69	5,460.00	11,411.00	5,951.00	108.99%
Payroll - Health Benefits	5,978.00	8,321.00	10,760.77	8,321.00	17,100.00	8,779.00	105.50%
Payroll - Workman's Comp	497.00	497.00	0.00	497.00	0.00	-497.00	-100.00%
Training	300.00	300.00	0.00	300.00	1,200.00	900.00	300.00%
Training Expenses	600.00	600.00	0.00	600.00	2,400.00	1,800.00	300.00%
Total Expense:	97,208.00	101,268.00	115,271.84	101,268.00	169,973.00	68,705.00	67.84%

Total Department: 02 - Municipal Court:

	303,792.00	262,825.00	364,331.71	262,825.00	343,027.00	80,202.00	30.52%
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2025-2026 Budget Detail

Account Number

Department: 03 - Police

Revenue

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget 2024-2025 ADOPTED	Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
Grant Proceeds	0.00	0.00	2,602.46	0.00	0.00	0.00	0.00%
Sundry	8,100.00	5,600.00	28,535.15	5,600.00	0.00	-5,600.00	-100.00%
Donations	0.00	17,446.20	17,446.20	17,446.20	0.00	-17,446.20	-100.00%
Reimbursements	0.00	0.00	4,759.60	0.00	0.00	0.00	0.00%
Total Revenue:	8,100.00	23,046.20	53,343.41	23,046.20	0.00	-23,046.20	-100.00%

Expense

Insurance - Property	4,070.00	4,850.00	5,019.56	4,850.00	5,256.00	406.00	8.37%
Insurance - Fleet & equipment	7,529.00	10,400.00	8,550.86	10,400.00	9,689.00	-711.00	-6.84%
Insurance - PD	10,032.00	10,560.00	8,755.32	10,560.00	8,318.00	-2,242.00	-21.23%
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Dues & Associations	290.00	1,350.00	309.00	1,350.00	2,104.00	754.00	55.85%
Software & Subscriptions	55,594.00	54,110.00	53,300.69	54,110.00	55,991.00	1,881.00	3.48%
Office & Janitorial Supplies	4,800.00	4,625.00	4,217.97	4,625.00	4,500.00	-125.00	-2.70%
Postage & Shipping	300.00	300.00	205.58	300.00	300.00	0.00	0.00%
Copy & Printing	2,540.00	2,541.00	2,175.84	2,541.00	2,540.00	-1.00	-0.04%
Capital Improvements	22,377.00	87,001.00	143,351.08	87,001.00	1.00	-87,000.00	-100.00%
Contractual Services	760.00	1,300.00	812.45	1,300.00	1,855.00	555.00	42.69%
Intergov't Contract - Dispatch S	120,000.00	120,000.00	120,000.00	120,000.00	135,000.00	15,000.00	12.50%
Professional Services - Equipm	1,250.00	775.00	95.00	775.00	0.00	-775.00	-100.00%
Project Expense	0.00	17,388.43	16,669.98	17,388.43	0.00	-17,388.43	-100.00%
Telephone & Internet Services	24,000.00	61,020.00	54,076.78	61,020.00	67,860.00	6,840.00	11.21%
Utility Services	5,400.00	5,400.00	4,179.97	5,400.00	5,280.00	-120.00	-2.22%
Building Repairs & Maint.	2,200.00	2,250.00	1,943.26	2,250.00	2,250.00	0.00	0.00%
System & Structure Repairs & I	0.00	0.00	14,770.00	0.00	0.00	0.00	0.00%
Equipment Repairs & Maint.	2,000.00	2,000.00	609.09	2,000.00	2,000.00	0.00	0.00%
Fleet Repairs & Maint.	25,187.68	27,500.99	40,304.62	27,500.99	25,000.00	-2,500.99	-9.09%
Fleet Repairs - Accidental Dam:	0.00	0.00	9,850.90	0.00	0.00	0.00	0.00%
Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PD Equipment	9,650.00	40,717.03	25,926.14	40,717.03	10,955.00	-29,762.03	-73.09%
PD K9	2,500.00	0.01	0.00	0.01	0.00	-0.01	-100.00%
PD Ammo	3,000.00	3,000.00	2,760.05	3,000.00	3,000.00	0.00	0.00%
Fuel	50,000.00	50,000.00	38,901.91	50,000.00	50,000.00	0.00	0.00%
Uniforms	3,500.00	3,500.00	3,305.50	3,500.00	3,500.00	0.00	0.00%
Uniform Maintenance	6,600.00	6,600.00	5,500.00	6,600.00	6,600.00	0.00	0.00%
Community Outreach	2,000.00	1,200.00	667.83	1,200.00	1,000.00	-200.00	-16.67%
Sundry	0.00	0.00	602.00	0.00	0.00	0.00	0.00%
Sting Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

2025-2026 Budget Detail

Account Number	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget	
				2024-2025 ADOPTED	2024-2025 ADOPTED	2025-2026 PROPOSED	2025-2026 PROPOSED	Increase / (Decrease)	%
01-03-4800	945,536.00	984,259.00	836,526.71	984,259.00	1,015,287.00	31,028.00	3.15%		
01-03-4810	38,600.00	25,000.00	66,874.36	25,000.00	25,000.00	0.00	0.00%		
01-03-4816	14,603.00	15,074.00	9,184.00	15,074.00	14,373.00	-701.00	-4.65%		
01-03-4817	73,213.00	70,542.00	68,264.46	70,542.00	76,328.00	5,786.00	8.20%		
01-03-4830	147,044.00	144,982.00	134,228.11	144,982.00	148,808.00	3,826.00	2.64%		
01-03-4840	94,456.00	133,129.00	105,218.43	133,129.00	136,500.00	3,371.00	2.53%		
01-03-4850	17,783.00	17,783.00	4,484.00	17,783.00	29,000.00	11,217.00	63.08%		
01-03-4870	3,500.00	5,000.00	4,590.16	5,000.00	7,500.00	2,500.00	50.00%		
01-03-4880	3,500.00	5,000.00	4,859.75	5,000.00	7,500.00	2,500.00	50.00%		
01-03-9999	-5,500.00	-10,320.00	0.00	-10,320.00	-9,180.00	1,140.00	-11.05%		
Total Expense:	1,698,314.68	1,908,837.46	1,801,091.36	1,908,837.46	1,854,115.00	-54,722.46	-2.87%		
Total Department: 03 - Police:	-1,690,214.68	-1,885,791.26	-1,747,747.95	-1,885,791.26	-1,854,115.00	31,676.26	-1.68%		

2025-2026 Budget Detail

Account Number

Department: 04 - Code Compliance

Revenue	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED		
Licenses & Permits	18,100.00	20,000.00	26,273.55	20,000.00	30,000.00	10,000.00	50.00%
Total Revenue:	18,100.00	20,000.00	26,273.55	20,000.00	30,000.00	10,000.00	50.00%
Insurance - Fleet & equipment	737.00	850.00	840.11	850.00	954.00	104.00	12.24%
Software & Subscriptions	2,993.00	2,993.00	3,102.15	2,993.00	3,210.00	217.00	7.25%
Office & Janitorial Supplies	400.00	400.00	106.78	400.00	400.00	0.00	0.00%
Legal Notices	0.00	0.00	89.18	0.00	0.00	0.00	0.00%
Professional Services	14,500.00	10,000.00	4,780.00	10,000.00	10,000.00	0.00	0.00%
Professional Services - Inspecti	11,250.00	11,250.00	5,600.00	11,250.00	11,250.00	0.00	0.00%
Professional Services - Animal	0.00	2,500.00	1,640.00	2,500.00	2,500.00	0.00	0.00%
Telephone & Internet Services	0.00	0.00	0.00	0.00	540.00	540.00	0.00%
Fleet Repairs & Maint.	7,270.00	1,770.00	7.50	1,770.00	1,008.00	-762.00	-43.05%
Small Equipment	105.00	105.00	0.00	105.00	0.00	-105.00	-100.00%
Materials & Supplies	200.00	174.00	39.05	174.00	100.00	-74.00	-42.53%
Fuel	2,000.00	4,000.00	480.61	4,000.00	2,000.00	-2,000.00	-50.00%
Uniforms	200.00	226.00	207.33	226.00	250.00	24.00	10.62%
Payroll - Salaries	41,496.00	60,543.00	53,557.34	60,543.00	63,571.00	3,028.00	5.00%
Payroll - Overtime	1,100.00	1,100.00	0.00	1,100.00	0.00	-1,100.00	-100.00%
Payroll - Certificate & Longevity	238.00	2,786.00	2,782.00	2,786.00	2,834.00	48.00	1.72%
Payroll - Taxes	3,426.00	4,749.00	4,387.94	4,749.00	4,927.00	178.00	3.75%
Payroll - Retirement Expense	6,420.00	8,918.00	8,312.15	8,918.00	9,320.00	402.00	4.51%
Payroll - Health Benefits	5,978.00	8,321.00	6,773.80	8,321.00	8,530.00	209.00	2.51%
Payroll - Workman's Comp	363.00	363.00	0.00	363.00	0.00	-363.00	-100.00%
Training Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:	98,676.00	121,048.00	92,705.94	121,048.00	121,394.00	346.00	0.29%
Total Department: 04 - Code Compliance:	-80,576.00	-101,048.00	-66,432.39	-101,048.00	-91,394.00	9,654.00	-9.55%

2025-2026 Budget Detail

Account Number

Department: 05 - Fire

Expense

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED	Budget	Budget		
Insurance - Property	1,163.00	1,385.00	1,434.16	1,385.00	1,502.00	117.00	8.45%		
Insurance - Fleet & equipment	8,266.00	9,480.00	9,390.98	9,480.00	10,643.00	1,163.00	12.27%		
Insurance - DVFD	7,300.00	8,605.00	8,416.00	8,605.00	8,700.00	95.00	1.10%		
Dues & Associations	1,825.00	1,825.00	1,837.50	1,825.00	2,185.00	360.00	19.73%		
Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
Stipends - Fire	14,520.00	14,520.00	17,356.25	14,520.00	22,125.00	7,605.00	52.38%		
Stipends - Volunteers	40,000.00	50,000.00	53,490.00	50,000.00	55,000.00	5,000.00	10.00%		
Professional Services	1,560.00	0.00	0.00	0.00	0.00	0.00	0.00%		
Professional Services - Inspecti-	5,100.00	5,100.00	4,552.59	5,100.00	5,100.00	0.00	0.00%		
Telephone & Internet Services	5,640.00	3,870.00	2,369.10	3,870.00	4,560.00	690.00	17.83%		
Utility Services	6,540.00	6,540.00	4,858.85	6,540.00	6,000.00	-540.00	-8.26%		
Building Repairs & Maint.	2,000.00	2,000.00	6,616.05	2,000.00	1,000.00	-1,000.00	-50.00%		
System & Structure Repairs & ↑	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00%		
Equipment Repairs & Maint.	1,000.00	1,000.00	418.35	1,000.00	1,000.00	0.00	0.00%		
Fleet Repairs & Maint.	4,000.00	4,000.00	1,418.63	4,000.00	4,000.00	0.00	0.00%		
Fleet Equipment	36,316.00	1.00	0.00	1.00	0.00	-1.00	-100.00%		
FD Equipment	13,000.00	9,000.00	47,650.00	9,000.00	0.00	-9,000.00	-100.00%		
Fuel	3,000.00	3,000.00	1,710.75	3,000.00	3,000.00	0.00	0.00%		
Chemicals	6,000.00	6,500.00	0.00	6,500.00	6,500.00	0.00	0.00%		
Uniforms	500.00	500.00	0.00	500.00	500.00	0.00	0.00%		
Sundry	2,000.00	2,000.00	0.00	2,000.00	0.00	-2,000.00	-100.00%		
Payroll - Salaries	7,986.00	7,986.00	2,925.00	7,986.00	0.00	-7,986.00	-100.00%		
Payroll - Taxes	834.00	715.00	261.80	715.00	0.00	-715.00	-100.00%		
Fireman's Pension	4,000.00	5,500.00	3,960.00	5,500.00	5,500.00	0.00	0.00%		
Payroll - Workman's Comp	365.00	365.00	0.00	365.00	0.00	-365.00	-100.00%		
Training	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00%		
Appreciation / Benevolence	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00%		
Total Expense:	178,915.00	149,892.00	168,666.01	149,892.00	145,315.00	-4,577.00	-3.05%		
Total Department: 05 - Fire:	178,915.00	149,892.00	168,666.01	149,892.00	145,315.00	-4,577.00	-3.05%		

2025-2026 Budget Detail

Account Number

Department: 06 - Parks

Revenue

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED		
Donations	10,700.00	60,000.00	60,000.00	60,000.00	0.00	-60,000.00	-100.00%
Total Revenue:	10,700.00	60,000.00	60,000.00	60,000.00	0.00	-60,000.00	-100.00%
Insurance - Property	9,303.00	11,090.00	11,473.28	11,090.00	12,013.00	923.00	8.32%
Insurance - Fleet & equipment	2,933.00	3,154.00	3,027.92	3,154.00	3,322.00	168.00	5.33%
Office & Janitorial Supplies	1,400.00	2,700.00	1,509.59	2,700.00	2,700.00	0.00	0.00%
Capital Improvements	1.00	1.00	0.00	1.00	1.00	0.00	0.00%
Project Expense	10,700.00	20,000.00	10,516.00	20,000.00	2,500.00	-17,500.00	-87.50%
Telephone & Internet Services	12,600.00	15,240.00	8,090.29	15,240.00	9,960.00	-5,280.00	-34.65%
Utility Services	19,200.00	19,200.00	14,132.15	19,200.00	18,000.00	-1,200.00	-6.25%
Building Repairs & Maint.	2,001.00	1,102.00	424.18	1,102.00	1,100.00	-2.00	-0.18%
System & Structure Repairs & ↑	2,503.00	6,003.00	6,565.76	6,003.00	1,000.00	-5,003.00	-83.34%
Ground Repairs & Maint.	6,400.00	51,200.00	50,344.73	51,200.00	11,200.00	-40,000.00	-78.13%
Equipment Repairs & Maint.	6,500.00	8,700.00	8,327.88	8,700.00	8,701.00	1.00	0.01%
Fleet Repairs & Maint.	7,500.00	7,650.00	270.00	7,650.00	3,151.00	-4,499.00	-58.81%
Small Equipment	2,652.00	1,952.00	1,807.88	1,952.00	1,750.00	-202.00	-10.35%
Materials & Supplies	7,250.00	7,200.00	7,027.08	7,200.00	6,700.00	-500.00	-6.94%
Fuel	8,000.00	8,000.00	9,186.24	8,000.00	11,000.00	3,000.00	37.50%
Chemicals	6,500.00	6,500.00	2,009.39	6,500.00	6,500.00	0.00	0.00%
Uniforms	2,950.00	2,825.00	2,263.09	2,825.00	3,209.00	384.00	13.59%
Payroll - Salaries	91,858.00	103,347.00	84,985.39	103,347.00	108,480.00	5,133.00	4.97%
Payroll - Overtime	5,665.00	5,665.00	2,758.84	5,665.00	5,665.00	0.00	0.00%
Payroll - Certificate & Longevity	1,668.00	1,398.00	1,394.00	1,398.00	1,494.00	96.00	6.87%
Payroll - Taxes	7,088.00	7,774.00	6,709.21	7,774.00	7,955.00	181.00	2.33%
Payroll - Retirement Expense	14,701.00	15,223.00	12,171.47	15,223.00	15,904.00	681.00	4.47%
Payroll - Health Benefits	17,932.00	16,642.00	15,427.75	16,642.00	25,600.00	8,958.00	53.83%
Payroll - Workman's Comp	6,884.00	6,884.00	0.00	6,884.00	2,350.00	-4,534.00	-65.86%
Training	0.00	0.00	0.00	0.00	350.00	350.00	0.00%
Training Expenses	0.00	0.00	0.00	0.00	250.00	250.00	0.00%
Total Expense:	254,189.00	329,450.00	260,422.12	329,450.00	270,855.00	-58,595.00	-17.79%
Total Department: 06 - Parks:	-243,489.00	-269,450.00	-200,422.12	-269,450.00	-270,855.00	-1,405.00	0.52%

2025-2026 Budget Detail

Account Number

Department: 07 - Street

Revenue

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED		
Road Use Fees	34,800.00	34,800.00	29,020.74	34,800.00	34,800.00	0.00	0.00%
Reimbursements	0.00	0.00	10,300.00	0.00	0.00	0.00	0.00%
Total Revenue:	34,800.00	34,800.00	39,320.74	34,800.00	34,800.00	0.00	0.00%

Expense

01-07-4002	4,730.00	5,170.00	5,007.63	5,170.00	5,543.00	373.00	7.21%
01-07-4043	1,250.00	1,350.00	979.69	1,350.00	1,350.00	0.00	0.00%
01-07-4080	0.00	1.00	0.00	1.00	2.00	1.00	100.00%
01-07-4100	300.00	300.00	0.00	300.00	300.00	0.00	0.00%
01-07-4102	73,200.00	68,400.00	55,768.55	68,400.00	67,200.00	-1,200.00	-1.75%
01-07-4210	0.00	0.00	0.00	0.00	9,983.00	9,983.00	0.00%
01-07-4310	4,200.00	4,200.00	3,521.50	4,200.00	4,200.00	0.00	0.00%
01-07-4400	1.00	2,001.00	1,212.59	2,001.00	850.00	-1,151.00	-57.52%
01-07-4420	198,001.00	323,900.49	122,655.49	323,900.49	96,500.00	-227,400.49	-70.21%
01-07-4421	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00%
01-07-4440	8,650.00	6,200.00	6,079.55	6,200.00	6,151.00	-49.00	-0.79%
01-07-4450	7,900.00	10,350.00	4,674.20	10,350.00	4,351.00	-5,999.00	-57.96%
01-07-4461	1,950.00	2,000.00	1,685.79	2,000.00	1,800.00	-200.00	-10.00%
01-07-4470	10,000.00	9,350.00	8,588.06	9,350.00	6,350.00	-3,000.00	-32.09%
01-07-4471	10,000.00	10,000.00	10,495.27	10,000.00	12,000.00	2,000.00	20.00%
01-07-4480	2,950.00	3,550.00	2,587.58	3,550.00	3,484.00	-66.00	-1.86%
01-07-4800	148,747.00	142,747.00	126,814.12	142,747.00	149,823.00	7,076.00	4.96%
01-07-4810	3,300.00	3,300.00	5,123.33	3,300.00	6,600.00	3,300.00	100.00%
01-07-4814	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
01-07-4816	1,312.00	1,340.00	1,120.00	1,340.00	1,408.00	68.00	5.07%
01-07-4817	12,387.00	10,905.00	10,182.13	10,905.00	11,181.00	276.00	2.53%
01-07-4830	22,916.00	21,027.00	19,629.74	21,027.00	21,964.00	937.00	4.46%
01-07-4840	17,935.00	33,283.00	24,641.68	33,283.00	34,100.00	817.00	2.45%
01-07-4850	5,871.00	5,871.00	0.00	5,871.00	4,913.00	-958.00	-16.32%
01-07-4870	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00%
01-07-4880	500.00	500.00	0.00	500.00	500.00	0.00	0.00%
01-07-9999	22,978.00	22,978.00	0.00	22,978.00	22,978.00	0.00	0.00%
Total Expense:	560,078.00	689,723.49	410,766.90	689,723.49	544,531.00	-145,192.49	-21.05%
Total Department: 07 - Street:	-525,278.00	-654,923.49	-371,446.16	-654,923.49	-509,731.00	145,192.49	-22.17%
Total Fund: 01 - General Fund:	-138,445.00	-245,004.75	-159,098.58	-245,004.75	0.00	245,004.75	-100.00%

2025-2026 Budget Detail

Account Number
 Fund: 02 - Utility Fund
 Department: 08 - Wastewater

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED		
Revenue							
Utility - Sewer	1,462,551.00	1,221,151.00	827,689.26	1,221,151.00	1,195,534.00	-25,617.00	-2.10%
Grant Proceeds	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00%
Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	1,462,551.00	1,221,151.00	849,689.26	1,221,151.00	1,195,534.00	-25,617.00	-2.10%
Expense							
Insurance - Property	11,628.00	13,875.00	14,341.60	13,875.00	15,016.00	1,141.00	8.22%
Insurance - Fleet & equipment	1,815.00	1,860.00	1,829.97	1,860.00	2,064.00	204.00	10.97%
Grant Expense	0.00	0.00	101,935.50	0.00	0.00	0.00	0.00%
Office & Janitorial Supplies	1,750.00	1,950.00	960.63	1,950.00	1,950.00	0.00	0.00%
Reimbursables	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Capital Improvements	50,421.00	120,005.89	86,987.00	120,005.89	0.00	-120,005.89	-100.00%
Contractual Services	720.00	520.00	520.00	520.00	520.00	0.00	0.00%
Professional Services	0.00	0.00	4,871.90	0.00	0.00	0.00	0.00%
Professional Services - Equipm	25,200.00	35,200.00	20,515.11	35,200.00	24,875.00	-10,325.00	-29.33%
Professional Services - Inspecti	35,510.00	15,511.00	15,319.67	15,511.00	15,511.00	0.00	0.00%
Professional Services - Systems	70,480.00	93,801.00	60,588.35	93,801.00	93,800.00	-1.00	0.00%
Telephone & Internet Services	2,460.00	2,460.00	2,325.35	2,460.00	4,800.00	2,340.00	95.12%
Utility Services	68,400.00	68,400.00	57,456.28	68,400.00	67,200.00	-1,200.00	-1.75%
Building Repairs & Maint.	7,000.00	10,000.00	714.97	10,000.00	0.00	-10,000.00	-100.00%
Equipment Repairs & Maint.	1,400.00	600.00	572.71	600.00	0.00	-600.00	-100.00%
Fleet Repairs & Maint.	1,500.00	8,330.00	6,871.66	8,330.00	3,032.00	-5,298.00	-63.60%
Small Equipment	1,600.00	17,800.00	755.00	17,800.00	12,000.00	-5,800.00	-32.58%
Materials & Supplies	16,800.00	13,300.00	7,454.83	13,300.00	10,300.00	-3,000.00	-22.56%
Fuel	15,000.00	15,000.00	8,427.80	15,000.00	13,000.00	-2,000.00	-13.33%
Chemicals	76,000.00	89,000.00	63,129.52	89,000.00	100,000.00	11,000.00	12.36%
Uniforms	2,300.00	3,250.00	2,536.86	3,250.00	3,634.00	384.00	11.82%
Payroll - Salaries	130,781.00	131,535.00	142,596.07	131,535.00	118,046.00	-13,489.00	-10.26%
Payroll - Overtime	7,250.00	7,250.00	21,010.68	7,250.00	14,500.00	7,250.00	100.00%
Payroll - Comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Payroll - Certificate & Longevity	3,889.00	1,923.00	0.00	1,923.00	1,471.00	-452.00	-23.50%
Payroll - Taxes	10,761.00	10,414.00	12,492.44	10,414.00	9,220.00	-1,194.00	-11.47%
Payroll - Retirement Expense	20,807.00	19,376.00	22,379.03	19,376.00	17,306.00	-2,070.00	-10.68%
Payroll - Health Benefits	17,935.00	24,962.00	15,969.20	24,962.00	17,100.00	-7,862.00	-31.50%
Payroll - Workman's Comp	1,657.00	1,657.00	0.00	1,657.00	3,320.00	1,663.00	100.36%
Training	2,700.00	2,702.00	0.00	2,702.00	3,402.00	700.00	25.91%

2025-2026 Budget Detail

Account Number	2023-2024		2024-2025		2024-2025		Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%
	Total Budget ADOPTED	Total Budget ADOPTED	Total Budget ADOPTED	YTD Activity Through Aug	2024-2025 ADOPTED	2025-2026 PROPOSED	Budget	Budget		
Training Expenses	2,400.00	2,400.00	2,400.00	0.00	2,400.00	3,200.00		800.00	33.33%	
Total Expense:	588,164.00	713,081.89	713,081.89	672,562.13	713,081.89	555,267.00		-157,814.89	-22.13%	
Total Department: 08 - Wastewater:	874,387.00	508,069.11	508,069.11	177,127.13	508,069.11	640,267.00		132,197.89	26.02%	

Account Number

02-08-4880

2025-2026 Budget Detail

Account Number

Department: 09 - Utility

Revenue

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget 2024-2025 ADOPTED	Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
Utility - Water	1,558,846.00	1,870,196.00	1,227,886.98	1,870,196.00	1,646,909.00	-223,287.00	-11.94%
Utility - Garbage	696,000.00	723,840.00	708,162.29	723,840.00	897,600.00	173,760.00	24.01%
Penalties & Interest	25,000.00	25,000.00	3,852,656.43	25,000.00	30,000.00	5,000.00	20.00%
Interest Income	8,000.00	16,000.00	16,347.28	16,000.00	20,000.00	4,000.00	25.00%
Endowment / Investment Inter	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Grant Proceeds	0.00	0.00	79,935.50	0.00	0.00	0.00	0.00%
Loan Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Sundry	0.00	0.00	16,574.58	0.00	0.00	0.00	0.00%
Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	2,287,846.00	2,635,036.00	5,901,563.06	2,635,036.00	2,594,509.00	-40,527.00	-1.54%

Expense

Insurance - Property	12,791.00	15,296.00	15,775.76	15,296.00	16,518.00	1,222.00	7.99%
Insurance - Fleet & equipment	4,008.00	4,560.00	4,500.05	4,560.00	5,081.00	521.00	11.43%
Bank Fees	2,340.00	2,340.00	1,786.72	2,340.00	2,500.00	160.00	6.84%
Software & Subscriptions	40,739.00	44,440.00	39,042.12	44,440.00	49,939.00	5,499.00	12.37%
Office & Janitorial Supplies	1,450.00	1,550.00	942.85	1,550.00	1,550.00	0.00	0.00%
Postage & Shipping	11,490.00	12,440.00	11,633.43	12,440.00	13,440.00	1,000.00	8.04%
Reimbursables	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Capital Improvements	10,000.00	168,102.61	55,533.90	168,102.61	12,001.00	-156,101.61	-92.86%
Contractual Services	520.00	5,520.00	425.00	5,520.00	5,245.00	-275.00	-4.98%
Contractual Services - Garbage	684,000.00	696,000.00	624,976.35	696,000.00	816,000.00	120,000.00	17.24%
Intergov't Contract - Utility Pur	15,000.00	10,080.00	2,833.61	10,080.00	4,000.00	-6,080.00	-60.32%
Professional Services - Enginee	0.00	0.00	42,600.00	0.00	0.00	0.00	0.00%
Professional Services - Equipm	23,500.00	22,501.00	14,345.83	22,501.00	22,501.00	0.00	0.00%
Professional Services - Inspecti	4,605.00	5,004.00	4,603.55	5,004.00	10,001.00	4,997.00	99.86%
Professional Services - Systems	50,600.00	31,604.00	27,392.74	31,604.00	31,600.00	-4.00	-0.01%
Telephone & Internet Services	10,860.00	5,280.00	8,917.27	5,280.00	13,800.00	8,520.00	161.36%
Utility Services	65,700.00	65,700.00	53,098.46	65,700.00	65,700.00	0.00	0.00%
Building Repairs & Maint.	18,000.00	2.00	-1,260.00	2.00	0.00	-2.00	-100.00%
System & Structure Repairs & I	125,396.00	138,000.00	97,347.70	138,000.00	155,000.00	17,000.00	12.32%
Sanitary Sewer Overflow (SSO)	100,000.00	200,000.00	99,905.00	200,000.00	100,000.00	-100,000.00	-50.00%
Equipment Repairs & Maint.	10,000.00	32,633.59	34,244.77	32,633.59	30,000.00	-2,633.59	-8.07%
Fleet Repairs & Maint.	9,125.00	16,175.00	14,892.91	16,175.00	4,451.00	-11,724.00	-72.48%
Small Equipment	14,900.00	20,000.00	19,605.69	20,000.00	0.00	-20,000.00	-100.00%
Materials & Supplies	7,300.00	9,900.00	5,794.19	9,900.00	8,500.00	-1,400.00	-14.14%
Fuel	20,000.00	20,000.00	11,002.75	20,000.00	15,000.00	-5,000.00	-25.00%
Chemicals	81,600.00	87,600.00	55,851.72	87,600.00	80,000.00	-7,600.00	-8.68%

2025-2026 Budget Detail

Account Number	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget		%
				2024-2025 ADOPTED	2024-2025 ADOPTED	2025-2026 PROPOSED	2025-2026 PROPOSED	Increase / (Decrease)	Increase / (Decrease)	
02-09-4480	4,150.00	5,475.00	3,378.55	5,475.00	5,475.00	5,565.00	90.00	90.00	1.64%	
02-09-4800	256,329.00	302,704.00	247,222.49	302,704.00	302,704.00	336,830.00	34,126.00	34,126.00	11.27%	
02-09-4810	10,875.00	10,875.00	25,678.21	10,875.00	10,875.00	10,875.00	0.00	0.00	0.00%	
02-09-4814	0.00	0.00	321.84	0.00	0.00	0.00	0.00	0.00	0.00%	
02-09-4816	4,994.00	6,071.00	4,578.00	6,071.00	6,071.00	6,383.00	312.00	312.00	5.14%	
02-09-4817	20,426.00	23,009.00	20,761.59	23,009.00	23,009.00	25,143.00	2,134.00	2,134.00	9.27%	
02-09-4830	40,276.00	38,077.00	40,696.03	38,077.00	38,077.00	49,380.00	11,303.00	11,303.00	29.68%	
02-09-4840	35,869.00	41,603.00	27,223.14	41,603.00	41,603.00	43,000.00	1,397.00	1,397.00	3.36%	
02-09-4850	7,861.00	7,861.00	0.00	7,861.00	7,861.00	7,083.00	-778.00	-778.00	-9.90%	
02-09-4870	3,160.00	3,163.00	170.95	3,163.00	3,163.00	3,403.00	240.00	240.00	7.59%	
02-09-4880	1,200.00	1,200.00	35.70	1,200.00	1,200.00	1,600.00	400.00	400.00	33.33%	
02-09-9999	1,500,270.00	1,500,776.00	0.00	1,500,776.00	1,500,776.00	1,282,687.00	-218,089.00	-218,089.00	-14.53%	
Total Expense:	3,209,334.00	3,555,542.20	1,615,858.87	3,555,542.20	3,555,542.20	3,234,776.00	-320,766.20	-320,766.20	-9.02%	
Total Department: 09 - Utility:	-921,488.00	-920,506.20	4,285,704.19	-920,506.20	-920,506.20	-640,267.00	280,239.20	280,239.20	-30.44%	
Total Fund: 02 - Utility Fund:	-47,101.00	-412,437.09	4,462,831.32	-412,437.09	-412,437.09	0.00	412,437.09	412,437.09	-100.00%	

2025-2026 Budget Detail

Account Number
 Fund: 03 - Recreation Fund
 Department: 11 - Civic Center

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget	
				2024-2025 ADOPTED	2024-2025 ADOPTED	2025-2026 PROPOSED	Increase / (Decrease)	%	
Rental Fees	30,000.00	35,000.00	27,050.00	35,000.00	35,000.00	35,000.00	0.00	0.00%	
Total Revenue:	30,000.00	35,000.00	27,050.00	35,000.00	35,000.00	35,000.00	0.00	0.00%	
Insurance - Property	600.00	695.00	717.08	695.00	750.00	750.00	55.00	7.91%	
Advertising & Promotions	214.00	214.00	224.67	214.00	3,115.00	3,115.00	2,901.00	1,355.61%	
Office & Janitorial Supplies	1,200.00	7,460.00	1,335.39	7,460.00	0.00	0.00	-7,460.00	-100.00%	
Contractual Services	1,450.00	1,450.00	1,631.50	1,450.00	1,450.00	1,450.00	0.00	0.00%	
Professional Services - Equipmt	0.00	0.00	1,022.36	0.00	0.00	0.00	0.00	0.00%	
Telephone & Internet Services	5,496.00	3,636.00	2,890.89	3,636.00	4,680.00	4,680.00	1,044.00	28.71%	
Utility Services	19,080.00	20,100.00	14,535.02	20,100.00	19,080.00	19,080.00	-1,020.00	-5.07%	
Security Services	1,760.00	1,760.00	1,154.45	1,760.00	1,760.00	1,760.00	0.00	0.00%	
Building Repairs & Maint.	800.00	13,685.00	7,484.44	13,685.00	0.00	0.00	-13,685.00	-100.00%	
Payroll - Salaries	28,327.00	30,000.00	0.00	30,000.00	0.00	0.00	-30,000.00	-100.00%	
Payroll - Taxes	2,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Payroll - Retirement Expense	4,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Payroll - Health Benefits	5,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Transfer / Balance	-61,147.00	-64,000.00	0.00	-64,000.00	-14,000.00	-14,000.00	50,000.00	-78.13%	
Total Expense:	10,100.00	15,000.00	30,995.80	15,000.00	16,835.00	16,835.00	1,835.00	12.23%	
Total Department: 11 - Civic Center:	19,900.00	20,000.00	-3,945.80	20,000.00	18,165.00	18,165.00	-1,835.00	-9.18%	

PROPOSED

2025-2026 Budget Detail

Account Number

Department: 12 - Recreation

Revenue

[03-12-3910](#)
[03-12-3920](#)

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget 2024-2025 ADOPTED	Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
Lease Fees	30,100.00	30,100.00	-3,603.55	30,100.00	40,120.00	10,020.00	33.29%
Sports Fees	0.00	0.00	606.75	0.00	0.00	0.00	0.00%
Total Revenue:	30,100.00	30,100.00	-2,996.80	30,100.00	40,120.00	10,020.00	33.29%

Expense

[03-12-4310](#)
[03-12-4410](#)
[03-12-4430](#)
[03-12-9999](#)

Utility Services	30,000.00	30,000.00	26,430.57	30,000.00	40,000.00	10,000.00	33.33%
System & Structure Repairs & T	20,000.00	20,100.00	19,896.11	20,100.00	20,000.00	-100.00	-0.50%
Ground Repairs & Maint.	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00%
Transfer / Balance	0.00	0.00	0.00	0.00	-11,715.00	-11,715.00	0.00%
Total Expense:	50,000.00	50,100.00	46,326.68	50,100.00	58,285.00	8,185.00	16.34%

Total Department: 12 - Recreation:

-19,900.00

-20,000.00

-49,323.48

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-53,269.28

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2025-2026 Budget Detail

Account Number

Fund: 05 - Special Revenue Fund
 Department: 01 - General Govt

Revenue
[05-01-3950](#)

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1		%
				2024-2025 ADOPTED	2025-2026 PROPOSED	Budget to Parent Budget Increase / (Decrease)	Budget	
Employee Appreciation Fund	0.00	656.32	2,672.17	656.32	0.00	-656.32	-100.00%	
Total Revenue:	0.00	656.32	2,672.17	656.32	0.00	-656.32	-100.00%	
Total Department: 01 - General Govt:	0.00	656.32	2,672.17	656.32	0.00	-656.32	-100.00%	

2025-2026 Budget Detail

Account Number

Department: 03 - Police

Revenue

[05-03-3940](#)

[05-03-3950](#)

Expense

[05-03-4212](#)

[05-03-9999](#)

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED	2024-2025 ADOPTED	2025-2026 PROPOSED		
Grant Proceeds	2,941.17	3,034.78	3,034.78	3,034.78	0.00	3,034.78	-3,034.78	-100.00%	
Sundry	169,613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total Revenue:	172,554.17	3,034.78	3,034.78	3,034.78	0.00	3,034.78	-3,034.78	-100.00%	
PD Project - LEOSE	5,344.17	3,461.31	1,610.93	3,461.31	1,850.38	1,610.93	-1,610.93	-46.54%	
Transfer / Balance	0.00	0.00	0.00	0.00	-1,850.38	-1,850.38	-1,850.38	0.00%	
Total Expense:	5,344.17	3,461.31	1,610.93	3,461.31	0.00	-3,461.31	-3,461.31	-100.00%	
Total Department: 03 - Police:	167,210.00	-426.53	1,423.85	-426.53	0.00	426.53	-100.00%		

2025-2026 Budget Detail

Account Number

Department: 06 - Parks

Expense

05-06-4214

05-06-4217

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1		%
				2024-2025 ADOPTED	2025-2026 PROPOSED	Comparison 1 Budget to Parent Budget Increase / (Decrease)		
Keeler - Sports Complex	15,488.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Keeler - Parks	6,000.00	15,232.87	15,232.87	15,232.87	0.00	-15,232.87	-100.00%	
Total Expense:	21,488.00	15,232.87	15,232.87	15,232.87	0.00	-15,232.87	-100.00%	
Total Department: 06 - Parks:	21,488.00	15,232.87	15,232.87	15,232.87	0.00	-15,232.87	-100.00%	

2025-2026 Budget Detail

Account Number

Department: 11 - Civic Center

Revenue

[05-11-3940](#)

Expense

[05-11-4213](#)

[05-11-9999](#)

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget	
				2024-2025 ADOPTED	2025-2026 PROPOSED	2025-2026 PROPOSED	Increase / (Decrease)	%	
Grant Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Revenue:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Keeler - Civic Center	86,736.00	131,798.22	9,206.68	131,798.22	123,191.54	-8,606.68	-6.53%		
Transfer / Balance	0.00	50,000.00	0.00	50,000.00	-123,191.54	-173,191.54	-346.38%		
Total Expense:	86,736.00	181,798.22	9,206.68	181,798.22	0.00	-181,798.22	-100.00%		
Total Department: 11 - Civic Center:	-86,736.00	-181,798.22	-9,206.68	-181,798.22	0.00	181,798.22	-100.00%		

2025-2026 Budget Detail

Account Number

Department: 12 - Recreation

Revenue

05-12-3940

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 ADOPTED	Budget 2025-2026 PROPOSED		
Grant Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 12 - Recreation:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Fund: 05 - Special Revenue Fund:	58,986.00	-196,801.30	-20,343.53	-196,801.30	0.00	196,801.30	-100.00%

2025-2026 Budget Detail

Account Number

Fund: 06 - Hotel/Motel Tax Fund
 Department: 01 - General Govt

Revenue

06-01-3400
06-01-3950

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1		%
				2024-2025 ADOPTED	2025-2026 PROPOSED	Budget to Parent Budget	Increase / (Decrease)	
Hotel / Motel Tax	14,000.00	14,000.00	8,779.71	14,000.00	14,000.00	0.00	0.00%	
Sundry	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total Revenue:	45,000.00	14,000.00	8,779.71	14,000.00	14,000.00	0.00	0.00%	

Expense

06-01-9999

Transfer / Balance	35,250.00	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00%
Total Expense:	35,250.00	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00%
Total Department: 01 - General Govt:	9,750.00	0.00	8,779.71	0.00	0.00	0.00	0.00%
Total Fund: 06 - Hotel/Motel Tax Fund:	9,750.00	0.00	8,779.71	0.00	0.00	0.00	0.00%

2025-2026 Budget Detail

Account Number

Fund: 07 - Seized Fund
 Department: 03 - Police

Revenue

[07-03-3800](#)
[07-03-3950](#)

Expense

[07-03-9999](#)

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 ADOPTED	Budget 2025-2026 PROPOSED		
Interest Income	0.00	0.00	11.41	0.00	0.00	0.00	0.00%
Sundry	7,604.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	7,604.00	0.00	11.41	0.00	0.00	0.00	0.00%
Transfer / Balance	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 03 - Police:	6,104.00	0.00	11.41	0.00	0.00	0.00	0.00%
Total Fund: 07 - Seized Fund:	6,104.00	0.00	11.41	0.00	0.00	0.00	0.00%

2025-2026 Budget Detail

Account Number

Fund: 08 - Diboll Day Fund

Department: 01 - General Govt

Expense

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED	2024-2025 ADOPTED	2025-2026 PROPOSED		
Office & Janitorial Supplies	1,500.00	1,450.66	645.76	1,450.66	1,500.00	49.34	3.40%		
Professional Services	6,000.00	6,001.00	2,747.50	6,001.00	3,000.00	-3,001.00	-50.01%		
Materials & Supplies	5,500.00	5,296.74	5,297.71	5,296.74	0.00	-5,296.74	-100.00%		
Uniforms	750.00	1.00	0.00	1.00	700.00	699.00	69,900.00%		
Personnel	2,000.00	2,001.00	0.00	2,001.00	2,000.00	-1.00	-0.05%		
Transfer / Balance	-15,750.00	-5.00	0.00	-5.00	-7,200.00	-7,195.00	43,900.00%		
Total Expense:	0.00	14,745.40	8,690.97	14,745.40	0.00	-14,745.40	-100.00%		
Total Department: 01 - General Govt:	0.00	14,745.40	8,690.97	14,745.40	0.00	-14,745.40	-100.00%		
Total Fund: 08 - Diboll Day Fund:	0.00	14,745.40	8,690.97	14,745.40	0.00	-14,745.40	-100.00%		

2025-2026 Budget Detail

Account Number

Fund: 09 - MC Security Fund

Department: 02 - Municipal Court

Revenue

09-02-3200

09-02-3950

Fines & Fees
Sundry

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget 2024-2025 ADOPTED	Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
Fines & Fees	7,168.00	6,000.00	14,716.71	6,000.00	9,180.00	3,180.00	53.00%
Sundry	11,211.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	18,379.00	6,000.00	14,716.71	6,000.00	9,180.00	3,180.00	53.00%

Expense

09-02-4320

09-02-9999

Security Services
Transfer / Balance

Security Services	3,168.00	0.00	0.00	0.00	0.00	0.00	0.00%
Transfer / Balance	4,000.00	10,320.00	0.00	10,320.00	9,180.00	-1,140.00	-11.05%
Total Expense:	7,168.00	10,320.00	0.00	10,320.00	9,180.00	-1,140.00	-11.05%

Total Department: 02 - Municipal Court:

	11,211.00	-4,320.00	14,716.71	-4,320.00	0.00	4,320.00	-100.00%
Total Fund: 09 - MC Security Fund:	11,211.00	-4,320.00	14,716.71	-4,320.00	0.00	4,320.00	-100.00%

2025-2026 Budget Detail

Account Number	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED			
Fund: 10 - MC Tech Fund								
Department: 02 - Municipal Court								
Revenue								
<u>10-02-3200</u>	7,008.00	7,000.00	12,354.03	7,000.00	11,663.00	4,663.00	66.61%	
<u>10-02-3950</u>	7,105.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total Revenue:	14,113.00	7,000.00	12,354.03	7,000.00	11,663.00	4,663.00	66.61%	
Expense								
<u>10-02-4300</u>	7,008.00	12,000.00	2,455.23	12,000.00	3,000.00	-9,000.00	-75.00%	
<u>10-02-4320</u>	0.00	0.00	0.00	0.00	8,663.00	8,663.00	0.00%	
<u>10-02-4461</u>	0.00	0.00	7,607.00	0.00	0.00	0.00	0.00%	
Total Expense:	7,008.00	12,000.00	10,062.23	12,000.00	11,663.00	-337.00	-2.81%	
Total Department: 02 - Municipal Court:	7,105.00	-5,000.00	2,291.80	-5,000.00	0.00	5,000.00	-100.00%	
Total Fund: 10 - MC Tech Fund:	7,105.00	-5,000.00	2,291.80	-5,000.00	0.00	5,000.00	-100.00%	

2025-2026 Budget Detail

Account Number	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 ADOPTED	Budget 2025-2026 PROPOSED		
Fund: 11 - PEG Fund							
Department: 01 - General Govt							
Revenue							
Sundry	57,602.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	57,602.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 01 - General Govt:	57,602.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Fund: 11 - PEG Fund:	57,602.00	0.00	0.00	0.00	0.00	0.00	0.00%

2025-2026 Budget Detail

Account Number

Fund: 12 - Red Light Fund

Department: 01 - General Govt

Revenue

12-01-3800

12-01-3950

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1		%
				2024-2025 ADOPTED	2025-2026 PROPOSED	Budget to Parent Budget Increase / (Decrease)	Budget	
Interest Income	0.00	0.00	316.65	0.00	0.00	0.00	0.00%	
Sundry	50,414.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total Revenue:	50,414.00	0.00	316.65	0.00	0.00	0.00	0.00%	
Total Department: 01 - General Govt:	50,414.00	0.00	316.65	0.00	0.00	0.00	0.00%	
Total Fund: 12 - Red Light Fund:	50,414.00	0.00	316.65	0.00	0.00	0.00	0.00%	

2025-2026 Budget Detail

Account Number

Fund: 13 - Debt Service Fund

Department: 01 - General Govt

Revenue

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED			
Property Tax - Current	145,444.00	135,569.00	130,839.98	135,569.00	135,693.76	124.76	0.09%	
Property Tax - Delinquent	0.00	0.00	4,014.56	0.00	0.00	0.00	0.00%	
Property Tax - Penalties & Intel	0.00	0.00	4,305.36	0.00	0.00	0.00	0.00%	
Interest Income	0.00	0.00	519.52	0.00	0.00	0.00	0.00%	
Sundry	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total Revenue:	225,444.00	135,569.00	139,679.42	135,569.00	135,693.76	124.76	0.09%	

Expense

Bond Expense	100,000.00	95,000.00	95,000.00	95,000.00	100,000.00	5,000.00	5.26%
Bond Interest Expense	45,144.00	40,269.00	21,321.89	40,269.00	35,393.76	-4,875.24	-12.11%
Bank Fees	300.00	300.00	150.00	300.00	300.00	0.00	0.00%
Total Expense:	145,444.00	135,569.00	116,471.89	135,569.00	135,693.76	124.76	0.09%
Total Department: 01 - General Govt:	80,000.00	0.00	23,207.53	0.00	0.00	0.00	0.00%

2025-2026 Budget Detail

Account Number

Department: 07 - Street

Expense

[13-07-4020](#)

[13-07-9999](#)

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget	
				2024-2025 ADOPTED	2024-2025 ADOPTED	2025-2026 PROPOSED	2025-2026 PROPOSED	Increase / (Decrease)	%
Note Payable Expense	22,978.00	22,978.00	22,978.00	22,978.00	22,978.00	22,978.00	22,978.00	0.00	0.00%
Transfer / Balance	-22,978.00	-22,978.00	0.00	-22,978.00	-22,978.00	-22,978.00	-22,978.00	0.00	0.00%
Total Expense:	0.00	0.00	22,978.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 07 - Street:	0.00	0.00	22,978.00	0.00	0.00	0.00	0.00	0.00	0.00%

2025-2026 Budget Detail

Account Number

Department: 09 - Utility

Expense

13-09-4015

13-09-4016

13-09-4020

13-09-4030

13-09-9999

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget		%
				2024-2025 ADOPTED	2025-2026 PROPOSED	2025-2026 PROPOSED	Increase / (Decrease)			
Bond Expense	320,000.00	340,000.00	340,000.00	340,000.00	350,000.00	10,000.00	2.94%			
Bond Interest Expense	143,817.00	131,705.00	68,981.00	131,705.00	118,939.50	-12,765.50	-9.69%			
Note Payable Expense	369,303.00	376,614.00	376,613.03	376,614.00	382,409.32	5,795.32	1.54%			
Bank Fees	650.00	650.00	325.00	650.00	650.00	0.00	0.00%			
Transfer / Balance	-833,770.00	-848,969.00	0.00	-848,969.00	-851,998.82	-3,029.82	0.36%			
Total Expense:	0.00	0.00	785,919.03	0.00	0.00	0.00	0.00%			
Total Department: 09 - Utility:	0.00	0.00	785,919.03	0.00	0.00	0.00	0.00%			
Total Fund: 13 - Debt Service Fund:	80,000.00	0.00	-785,689.50	0.00	0.00	0.00	0.00%			

2025-2026 Budget Detail

Account Number

Fund: 14 - Endowment Fund

Department: 01 - General Govt

Revenue

[14-01-3800](#)

[14-01-3803](#)

Interest Income
Endowment / Investment Inter

Total Revenue:

Expense

[14-01-9999](#)

Transfer / Balance

Total Expense:

Total Department: 01 - General Govt:

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED			
Interest Income	8,050.00	8,050.00	0.00	8,050.00	0.00	0.00	-8,050.00	-100.00%
Endowment / Investment Inter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	8,050.00	8,050.00	0.00	8,050.00	0.00	0.00	-8,050.00	-100.00%
Transfer / Balance	8,050.00	5.00	0.00	5.00	0.00	0.00	-5.00	-100.00%
Total Expense:	8,050.00	5.00	0.00	5.00	0.00	0.00	-5.00	-100.00%
Total Department: 01 - General Govt:	0.00	8,045.00	0.00	8,045.00	0.00	0.00	-8,045.00	-100.00%

2025-2026 Budget Detail

Account Number

Department: 06 - Parks

Revenue

[14-06-3803](#)

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 ADOPTED	Budget 2025-2026 PROPOSED		
Endowment / Investment Inter	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 06 - Parks:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

2025-2026 Budget Detail

Account Number

Department: 11 - Civic Center

Revenue

[14-11-3803](#)

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1		%
				2024-2025 ADOPTED	2025-2026 PROPOSED	Budget to Parent Budget	Increase / (Decrease)	
Endowment / Investment Inter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 11 - Civic Center:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Fund: 14 - Endowment Fund:	0.00	8,045.00	0.00	8,045.00	0.00	-8,045.00	-100.00%	

2025-2026 Budget Detail

Account Number

Fund: 15 - Restricted Project Fund
 Department: 01 - General Govt

Revenue

15-01-3950

Sundry

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget 2024-2025 ADOPTED	Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
	292,600.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	292,600.00	0.00	0.00	0.00	0.00	0.00	0.00%

Expense

15-01-4210

Project Expense

	45,000.00	228,566.10	92,566.10	228,566.10	0.00	-228,566.10	-100.00%
Total Expense:	45,000.00	228,566.10	92,566.10	228,566.10	0.00	-228,566.10	-100.00%

Total Department: 01 - General Govt:

	247,600.00	-228,566.10	-92,566.10	-228,566.10	0.00	228,566.10	-100.00%
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Total Fund: 15 - Restricted Project Fund:

	247,600.00	-228,566.10	-92,566.10	-228,566.10	0.00	228,566.10	-100.00%
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2025-2026 Budget Detail

Account Number	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 ADOPTED	Budget 2025-2026 PROPOSED		
Fund: 16 - MC Local Truancy Prevention & Diversion Fund							
Department: 02 - Municipal Court							
Revenue							
<u>16-02-3200</u>	8,000.00	0.00	14,319.74	0.00	0.00	0.00	0.00%
Total Revenue:	8,000.00	0.00	14,319.74	0.00	0.00	0.00	0.00%
Expense							
<u>16-02-4500</u>	-24,168.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:	-24,168.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 02 - Municipal Court:	32,168.00	0.00	14,319.74	0.00	0.00	0.00	0.00%
Total Fund: 16 - MC Local Truancy Prevention & Diversion Fun...	32,168.00	0.00	14,319.74	0.00	0.00	0.00	0.00%

2025-2026 Budget Detail

Account Number

Fund: 17 - MC Municipal Jury Fund
 Department: 02 - Municipal Court

Revenue

17-02-3200

Fines & Fees

2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget 2024-2025 ADOPTED	Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
150.00	0.00	284.70	0.00	360.00	360.00	0.00%
150.00	0.00	284.70	0.00	360.00	360.00	0.00%

Total Revenue:

Expense

17-02-4200

Professional Services - Jury Fee

17-02-4500

Sundry

0.00	0.00	0.00	0.00	360.00	360.00	0.00%
-483.00	0.00	0.00	0.00	0.00	0.00	0.00%
-483.00	0.00	0.00	0.00	360.00	360.00	0.00%

Total Expense:

Total Department: 02 - Municipal Court:

633.00	0.00	284.70	0.00	0.00	0.00	0.00%
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Total Fund: 17 - MC Municipal Jury Fund:

633.00	0.00	284.70	0.00	0.00	0.00	0.00%
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2025-2026 Budget Detail

Account Number	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED	2024-2025 ADOPTED	2025-2026 PROPOSED		
Fund: 18 - Keep Diboll Beautiful Fund									
Department: 01 - General Govt									
Revenue									
18-01-3950	45,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
18-01-3960	250.00	0.00	409.41	0.00	0.00	0.00	0.00	0.00%	
Total Revenue:	45,822.00	0.00	409.41	0.00	0.00	0.00	0.00	0.00%	
Expense									
18-01-4210	47,011.18	3,725.51	4,664.08	3,725.51	0.00	3,725.51	-3,725.51	-100.00%	
Total Expense:	47,011.18	3,725.51	4,664.08	3,725.51	0.00	3,725.51	-3,725.51	-100.00%	
Total Department: 01 - General Govt:	-1,189.18	-3,725.51	-4,254.67	-3,725.51	0.00	3,725.51	3,725.51	-100.00%	
Total Fund: 18 - Keep Diboll Beautiful Fund:	-1,189.18	-3,725.51	-4,254.67	-3,725.51	0.00	3,725.51	3,725.51	-100.00%	

2025-2026 Budget Detail

Account Number

Fund: 19 - Street Project Fund
 Department: 07 - Street

Revenue

19-07-3800
19-07-3950

	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget 2025-2026 PROPOSED	Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED			
Interest Income	0.00	0.00	1,004.92	0.00	0.00	0.00	0.00	0.00%
Sundry	225,643.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	225,643.00	0.00	1,004.92	0.00	0.00	0.00	0.00	0.00%
Project Expense	225,643.00	226,000.00	0.00	226,000.00	0.00	-226,000.00	-226,000.00	-100.00%
Total Expense:	225,643.00	226,000.00	0.00	226,000.00	0.00	-226,000.00	-226,000.00	-100.00%
Total Department: 07 - Street:	0.00	-226,000.00	1,004.92	-226,000.00	0.00	226,000.00	226,000.00	-100.00%
Total Fund: 19 - Street Project Fund:	0.00	-226,000.00	1,004.92	-226,000.00	0.00	226,000.00	226,000.00	-100.00%

Expense

19-07-4210

2025-2026 Budget Detail

Account Number	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED		
Fund: 20 - ARPA Fund							
Department: 01 - General Govt							
Revenue							
<u>20-01-3800</u>	0.00	0.00	1,438.44	0.00	0.00	0.00	0.00%
<u>20-01-3950</u>	1,159,596.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	1,159,596.00	0.00	1,438.44	0.00	0.00	0.00	0.00%
Expense							
<u>20-01-4210</u>	1,159,596.00	1,157,000.00	600,987.67	1,157,000.00	0.00	-1,157,000.00	-100.00%
Total Expense:	1,159,596.00	1,157,000.00	600,987.67	1,157,000.00	0.00	-1,157,000.00	-100.00%
Total Department: 01 - General Govt:	0.00	-1,157,000.00	-599,549.23	-1,157,000.00	0.00	1,157,000.00	-100.00%
Total Fund: 20 - ARPA Fund:	0.00	-1,157,000.00	-599,549.23	-1,157,000.00	0.00	1,157,000.00	-100.00%
Report Total:	374,837.82	-2,485,555.15	2,781,095.10	-2,485,555.15	0.00	2,485,555.15	-100.00%

Fund Summary

Fund	2023-2024 Total Budget ADOPTED	2024-2025 Total Budget ADOPTED	2024-2025 YTD Activity Through Aug	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2024-2025 ADOPTED	2025-2026 PROPOSED				
01 - General Fund	-138,445.00	-245,004.75	-159,098.58	-245,004.75	0.00	245,004.75	-100.00%		
02 - Utility Fund	-47,101.00	-412,437.09	4,462,831.32	-412,437.09	0.00	412,437.09	-100.00%		
03 - Recreation Fund	0.00	0.00	-53,269.28	0.00	0.00	0.00	0.00%		
05 - Special Revenue Fund	58,986.00	-196,801.30	-20,343.53	-196,801.30	0.00	196,801.30	-100.00%		
06 - Hotel/Motel Tax Fund	9,750.00	0.00	8,779.71	0.00	0.00	0.00	0.00%		
07 - Seized Fund	6,104.00	0.00	11.41	0.00	0.00	0.00	0.00%		
08 - Diboll Day Fund	0.00	14,745.40	8,690.97	14,745.40	0.00	-14,745.40	-100.00%		
09 - MC Security Fund	11,211.00	-4,320.00	14,716.71	-4,320.00	0.00	4,320.00	-100.00%		
10 - MC Tech Fund	7,105.00	-5,000.00	2,291.80	-5,000.00	0.00	5,000.00	-100.00%		
11 - PEG Fund	57,602.00	0.00	0.00	0.00	0.00	0.00	0.00%		
12 - Red Light Fund	50,414.00	0.00	316.65	0.00	0.00	0.00	0.00%		
13 - Debt Service Fund	80,000.00	0.00	-785,689.50	0.00	0.00	0.00	0.00%		
14 - Endowment Fund	0.00	8,045.00	0.00	8,045.00	0.00	-8,045.00	-100.00%		
15 - Restricted Project Fund	247,600.00	-228,566.10	-92,566.10	-228,566.10	0.00	228,566.10	-100.00%		
16 - MC Local Truancy Prevention & Divers...	32,168.00	0.00	14,319.74	0.00	0.00	0.00	0.00%		
17 - MC Municipal Jury Fund	633.00	0.00	284.70	0.00	0.00	0.00	0.00%		
18 - Keep Diboll Beautiful Fund	-1,189.18	-3,725.51	-4,254.67	-3,725.51	0.00	3,725.51	-100.00%		
19 - Street Project Fund	0.00	-226,000.00	1,004.92	-226,000.00	0.00	226,000.00	-100.00%		
20 - ARPA Fund	0.00	-1,157,000.00	-599,549.23	-1,157,000.00	0.00	1,157,000.00	-100.00%		
Report Total:	374,837.82	-2,485,555.15	2,781,095.10	-2,485,555.15	0.00	2,485,555.15	-100.00%		

**CITY OF DIBOLL
ANALYSIS OF TAX RATE
2025-2026**

Debt Service				
Description of Debt	Principal to be paid from Property Taxes	Interest to be paid from Property Taxes	Other Amts to be Paid	Total Payment
Series 2020, GO Refunding	100,000.00	35,393.75	300.00	135,693.75
Total	100,000.00	35,393.75	300.00	135,693.75

NET ADJUSTED TAX BASE 2025				272,264,834
TAX RATE	0.618719	Per \$100 Valuation		\$ 1,684,554
ESTIMATED REVENUE	Based on	98%	Collections +	\$ 1,650,863
TAX REVENUE DISTRIBUTION:				
	PERCENT	TAX RATE		AMOUNT
		DOLLAR EQUIVALENT		
General Fund Operation & Maintenance	91.78%	0.567863		\$ 1,515,169
General Fund Debt Service	8.22%	0.050856		\$ 135,694
	100.00%	0.618719		\$ 1,650,863

	2015 Cert	2016 Cert	2017 Cert	2018 Cert	2019 Cert	2020 Cert	2021 Cert	2022 Cert	2023 Cert	2024 Cert	2024 Preliminary	2024 Preliminary	%Diff 23 & 24 Est	%Diff 23 & 24 Est	2025 Preliminary	2025 Preliminary	2025 Cert	%Diff 24 & 25	%Diff 24 & 25
	Grand Totals	Grand Totals	Grand Totals	Grand Totals	Grand Totals	Grand Totals	Grand Totals	Grand Totals	Grand Totals	Grand Totals	Estimates	Estimates	Grand Totals	Grand Totals	Estimates	Estimates	Grand Totals	Est	Est
2025-2 Single Family Residence	78,890,238	79,350,321	81,839,920	85,494,560	88,577,470	89,250,084	101,864,984	115,246,947	123,241,554	123,241,554	119,040,100	122,832,253	123,241,554	3%	128,452,218	128,833,366	128,451,200	-2%	-2%
B Multifamily Residence	653,500	646,790	644,890	645,460	642,200	631,320	2,630,960	2,773,200	3,852,996	3,852,996	3,345,223	3,917,246	3,852,996	21%	4,193,140	4,023,068	3,839,960	-5%	-5%
C Vacant/Let	3,196,090	2,785,310	2,603,380	2,620,460	2,401,513	2,673,880	2,439,610	3,140,900	4,407,116	4,413,932	4,317,629	4,128,142	4,413,932	-2%	4,198,812	4,126,372	4,040,820	0%	-2%
D1 Qualified Ag Land	3,153,336	3,084,511	3,336,485	3,381,538	3,328,726	287,570	189,872	183,825	266,107	261,427	261,746	257,845	261,427	-2%	215,966	233,687	216,098	8%	8%
D2 Nonqualified Land	29,820	29,600	29,530	29,180	19,550	16,946	18,176	4,957	33,336	33,726	33,726	33,726	33,726	-1%	32,486	33,016	32,486	1%	-1%
E Farm or Ranch Improvement	1,860,220	1,947,000	1,792,640	1,794,170	2,186,270	1,921,066	2,094,180	2,860,516	3,483,946	3,483,946	3,483,946	3,483,946	3,483,946	3%	3,693,389	3,685,288	3,425,119	0%	-7%
F1 Commercial Real Property	13,242,450	13,251,720	12,857,800	13,212,330	13,611,370	15,003,330	15,099,800	15,614,560	20,973,140	19,305,850	21,448,750	21,924,280	19,305,850	2%	19,853,072	19,564,461	19,659,684	-1%	-1%
F2 Industrial Real Property	25,262,210	22,716,600	22,804,840	19,806,830	19,837,190	14,090,070	14,277,260	10,996,230	11,893,270	11,893,270	11,414,750	11,893,270	11,893,270	4%	11,518,370	11,705,520	11,202,410	2%	-4%
J1 Gas Distribution System	361,060	388,500	400,680	405,100	429,840	446,880	489,830	540,620	603,840	687,310	618,935	634,030	687,310	2%	687,310	687,310	739,270	0%	8%
J2 Electric Company	1,964,210	1,963,250	1,919,220	2,655,290	2,563,560	3,111,410	4,723,250	4,847,030	3,910,530	5,132,350	4,008,295	4,106,060	5,132,350	3%	5,132,350	5,132,350	5,142,430	0%	0%
J3 Telephone Company	3,430,410	3,325,590	2,564,860	2,278,210	1,954,040	1,400,440	1,295,570	1,049,490	991,550	620,980	1,015,460	1,035,460	620,980	-37%	646,360	639,670	329,630	-2%	-48%
J4 Railroad	2,445,650	2,387,640	2,752,770	2,885,330	2,987,600	3,127,580	3,376,910	3,969,700	4,101,010	4,390,000	4,067,390	4,165,680	4,101,010	2%	4,101,010	4,101,010	4,390,000	0%	7%
J5 Pipeland Company	174,880	151,970	139,550	170,040	181,630	186,070	43,280	199,880	220,180	238,740	229,460	238,740	238,740	4%	238,740	238,740	221,210	0%	-7%
J7 Cable Television Company	5,995,620	5,152,490	5,319,280	8,055,650	4,888,020	5,280,200	4,190,300	3,615,270	9,286,990	12,969,830	9,409,555	9,321,210	12,969,830	1%	12,847,070	12,908,450	11,861,610	0%	-8%
L1 Commercial Personal Property	63,717,540	62,605,400	59,682,150	65,434,230	68,098,020	70,291,590	71,819,271	88,489,515	88,535,160	83,860,660	92,160,210	96,675,860	83,860,660	4%	78,084,900	80,977,835	78,648,260	4%	-3%
L2 Industrial Personal Property	753,170	719,280	696,300	680,530	595,790	495,782	669,343	650,979	624,317	618,591	621,454	618,591	618,591	0%	908,809	765,730	908,809	-19%	19%
M1 Tangible Other Personal	110,400	253,440	232,780	223,480	190,530	183,260	123,830	103,510	101,710	101,710	101,710	101,710	101,710	0%	87,890	94,800	87,890	7%	-7%
O Residential Inventory	15,995,740	16,037,480	16,249,970	16,281,460	16,207,387	-	-	-	-	-	-	-	-	0%	232,420	116,210	232,420	-100%	100%
X Total Exempt Property	221,394,534	216,978,942	215,895,735	226,044,848	229,096,626	210,051,171	210,284,176	243,741,536	266,095,699	274,773,923	275,714,916	285,343,132	274,773,923	4%	275,024,582	274,899,253	273,269,304	0%	-1%
NET / Homestead Cap	(488,612)	(318,959)	(62,127)	(62,401)	(416,780)	(542,630)	(6,321,160)	(4,271,877)	(8,687,815)	(4,282,440)	(4,518,788)	(4,363,881)	(4,282,440)	-48%	(2,482,847)	(2,482,847)	(2,375,707)	72%	-4%
Productivity Loss	(2,948,130)	(2,869,595)	(3,099,456)	(3,148,035)	(3,230,513)	(3,209,482)	(3,314,117)	(3,770,292)	(6,054,337)	(5,819,517)	(5,773,567)	(5,773,567)	(5,819,517)	-43%	(5,649,488)	(5,649,488)	(5,655,749)	3%	0%
Total Exemptions	(24,830,181)	(24,852,339)	(25,862,846)	(27,951,209)	(28,684,322)	(29,812,036)	(29,034,212)	(35,469,125)	(114,047,290)	(114,075,078)	(115,465,956)	(115,465,956)	(114,075,078)	-19%	(116,004,510)	(116,004,510)	(116,079,569)	-2%	0%
Residential Commercial	85,580,674	86,012,882	88,562,145	92,299,918	95,703,376	82,049,151	92,212,275	108,342,291	122,551,083	131,799,991	127,028,477	131,501,980	127,028,477	4%	137,594,078	134,687,035	136,981,560	-2%	2%
Industrial	192,806,070	184,042,230	183,666,880	212,678,800	184,999,300	203,825,530	192,900,100	192,929,830	30,260,130	32,275,680	30,858,265	31,656,400	32,275,680	2%	32,670,142	32,472,911	31,321,284	-1%	-3%
Other	97,383,960	93,785,950	90,270,570	93,635,000	96,052,180	98,039,540	95,838,681	108,577,930	106,354,320	100,493,210	118,447,700	118,447,700	106,354,320	4%	104,499,130	103,967,250	100,493,210	3%	-3%
	(9,075,069)	(9,191,103)	(107,33,089)	(12,819,722)	(11,511,956)	(10,854,398)	(8,727,369)	(10,037,039)	(124,382,336)	(120,033,103)	(117,156,262)	(117,156,262)	(120,033,103)	-25%	(119,795,613)	(119,942,63)	(119,837,784)	0%	0%
	193,127,611	188,965,049	186,306,306	194,323,206	198,745,010	169,487,623	124,114,687	140,230,242	137,306,257	150,596,888	150,596,888	150,596,888	150,596,888	28%	150,887,737	150,762,408	149,158,280	0%	-1%

PROPOSED

2025 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

CITY OF DIBOLL

Taxing Unit Name

Phone (area code and number)

www.angelinacounty.net

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 268,437,354
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 268,437,354
4.	Prior year total adopted tax rate.	\$ 0.583321 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 0 B. Prior year values resulting from final court decisions: - \$ 0 C. Prior year value loss. Subtract B from A. ³	\$ 0
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 0 B. Prior year disputed value: - \$ 0 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 0

¹ Tex. Tax Code §26.012(14)
² Tex. Tax Code §26.012(14)
³ Tex. Tax Code §26.012(13)
⁴ Tex. Tax Code §26.012(13)



Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	§ 268,437,354
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	§ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use prior year market value: § 1,707,750	
	B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + § 495,434	
	C. Value loss. Add A and B. ⁶	§ 2,203,184
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.	
	A. Prior year market value: § 0	
	B. Current year productivity or special appraised value: - § 0	
	C. Value loss. Subtract B from A. ⁷	§ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	§ 2,203,184
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	§ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	§ 266,234,170
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	§ 1,552,999
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	§ 868
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	§ 1,553,867
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹	
	A. Certified values: § 272,264,834	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + §	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - § 0	
	D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. ¹² - § 0	
	E. Total current year value. Add A and B, then subtract C and D.	§ 272,264,834

⁵ Tex. Tax Code §26.012(15)

⁶ Tex. Tax Code §26.012(15)

⁷ Tex. Tax Code §26.012(15)

⁸ Tex. Tax Code §26.03(c)

⁹ Tex. Tax Code §26.012(13)

¹⁰ Tex. Tax Code §26.012(13)

¹¹ Tex. Tax Code §26.012, 26.04(c-2)

¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	<p>Total value of properties under protest or not included on certified appraisal roll. ¹³</p> <p>A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district’s value and the taxpayer’s claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ <u>0</u></p> <p>B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ <u>0</u></p> <p>C. Total value under protest or not certified. Add A and B. \$ <u>0</u></p>	
20.	<p>Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶</p>	\$ <u>0</u>
21.	<p>Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁷ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁸ If completing this section, the taxing unit must include supporting documentation in Section 9. ¹⁹ Taxing units that are not affected, enter 0.</p>	\$ <u>0</u>
22.	<p>Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²⁰</p>	\$ <u>272,264,834</u>
23.	<p>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²¹</p>	\$ <u>0</u>
24.	<p>Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²²</p>	\$ <u>1,600,490</u>
25.	<p>Total adjustments to the current year taxable value. Add Lines 23 and 24.</p>	\$ <u>1,600,490</u>
26.	<p>Adjusted current year taxable value. Subtract Line 25 from Line 22.</p>	\$ <u>270,664,344</u>
27.	<p>Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²³</p>	\$ <u>0.574093</u> /\$100
28.	<p>COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁴</p>	\$ _____ /\$100

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit’s debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit’s debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

¹³ Tex. Tax Code §26.01(c) and (d)
¹⁴ Tex. Tax Code §26.01(c)
¹⁵ Tex. Tax Code §26.01(d)
¹⁶ Tex. Tax Code §26.012(6)(B)
¹⁷ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
¹⁸ Tex. Tax Code §26.012(1-a)
¹⁹ Tex. Tax Code §26.04(d-3)
²⁰ Tex. Tax Code §26.012(6)
²¹ Tex. Tax Code §26.012(17)
²² Tex. Tax Code §26.012(17)
²³ Tex. Tax Code §26.04(c)
²⁴ Tex. Tax Code §26.04(d)



Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.532976 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 268,437,354
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 1,430,706
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. + \$ 782 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ 0 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 782 E. Add Line 31 to 32D.	\$ 1,431,488
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 270,664,344
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.528879 /\$100
35.	Rate adjustment for state criminal justice mandate. ²⁶ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
36.	Rate adjustment for indigent health care expenditures. ²⁷ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²⁵ [Reserved for expansion]
²⁶ Tex. Tax Code §26.044
²⁷ Tex. Tax Code §26.0441



Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
37.	Rate adjustment for county indigent defense compensation. ²⁸	
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender’s office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose.	\$ 0 _____
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender’s office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose.	\$ 0 _____
	C. Subtract B from A and divide by Line 33 and multiply by \$100.	\$ 0.000000 _____/\$100
	D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100.	\$ 0.000000 _____/\$100
E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 _____/\$100	
38.	Rate adjustment for county hospital expenditures. ²⁹	
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	\$ 0 _____
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024.	\$ 0 _____
	C. Subtract B from A and divide by Line 33 and multiply by \$100.	\$ 0.000000 _____/\$100
	D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100.	\$ 0.000000 _____/\$100
E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 _____/\$100	
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.	
	A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year.	\$ 0 _____
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	\$ 0 _____
	C. Subtract B from A and divide by Line 33 and multiply by \$100	\$ 0.000000 _____/\$100
D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 _____/\$100	
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ 0.528879 _____/\$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.	
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	\$ 366,864 _____
	B. Divide Line 41A by Line 33 and multiply by \$100	\$ 0.135542 _____/\$100
C. Add Line 41B to Line 40.	\$ 0.664421 _____/\$100	
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.	
	Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ 0.687675 _____/\$100

²⁸ Tex. Tax Code §26.0442
²⁹ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D42.	<p>Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p>If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08.³⁰ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).</p>	\$ 0.000000 /\$100
43.	<p>Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes;</p> <p>(2) are secured by property taxes;</p> <p>(3) are scheduled for payment over a period longer than one year; and</p> <p>(4) are not classified in the taxing unit’s budget as M&O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.³¹</p> <p>Enter debt amount \$ 136,194</p> <p>B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0</p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0</p> <p>D. Subtract amount paid from other resources - \$ 0</p> <p>E. Adjusted debt. Subtract B, C and D from A. \$ 136,194</p>	\$ 136,194
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³²	\$ 0
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 136,194
46.	<p>Current year anticipated collection rate.</p> <p>A. Enter the current year anticipated collection rate certified by the collector.³³ 99.00 %</p> <p>B. Enter the prior year actual collection rate..... 98.00 %</p> <p>C. Enter the 2023 actual collection rate. 101.00 %</p> <p>D. Enter the 2022 actual collection rate. 99.00 %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³⁴</p>	99.00 %
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 137,569
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 272,264,834
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.050527 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.738202 /\$100
D50.	<p>Disaster Line 50 (D50): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.</p>	\$ 0.000000 /\$100

³⁰ Tex. Tax Code §26.042(a)
³¹ Tex. Tax Code §26.012(7)
³² Tex. Tax Code §26.012(10) and 26.04(b)
³³ Tex. Tax Code §26.04(b)
³⁴ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
51.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³⁵ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³⁶ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁷ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 325,311
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 272,264,834
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.119483 /\$100
56.	Current year NNR tax rate, unadjusted for sales tax. ³⁸ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.574093 /\$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.574093 /\$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁹ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.738202 /\$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.618719 /\$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁰ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴¹	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 272,264,834
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 /\$100

³⁵ Tex. Tax Code §26.041(d)
³⁶ Tex. Tax Code §26.041(i)
³⁷ Tex. Tax Code §26.041(d)
³⁸ Tex. Tax Code §26.04(c)
³⁹ Tex. Tax Code §26.04(c)
⁴⁰ Tex. Tax Code §26.045(d)
⁴¹ Tex. Tax Code §26.045(i)



Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.618719 /\$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴² The Foregone Revenue Amount for each year is equal to that year’s adopted tax rate subtracted from that year’s voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year’s current total value.⁴³

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁴
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴⁵ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴⁶

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴⁷

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value A. Voter-approval tax rate (Line 68) B. Unused increment rate (Line 67) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2024 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.563323 /\$100 \$ 0.000000 /\$100 \$ 0.563323 /\$100 \$ 0.583321 /\$100 \$ -0.019998 /\$100 \$ 274,702,163 \$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.718945 /\$100 \$ 0.150437 /\$100 \$ 0.568508 /\$100 \$ 0.583321 /\$100 \$ -0.014813 /\$100 \$ 265,959,366 \$ 0
66.	Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.583321 /\$100 \$ 0.000000 /\$100 \$ 0.583321 /\$100 \$ 0.583321 /\$100 \$ 0.000000 /\$100 \$ 243,853,956 \$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 0 /\$100
68.	2025 Unused Increment Rate. Divide Line 67 by Line 22 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.000000 /\$100
69.	Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.618719 /\$100

⁴² Tex. Tax Code §26.013(b)
⁴³ Tex. Tax Code §§26.013(a)(1-a), (1-b), and (2)
⁴⁴ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
⁴⁵ Tex. Tax Code §§26.0501(a) and (c)
⁴⁶ Tex. Local Gov’t Code §120.007(d)
⁴⁷ Tex. Local Gov’t Code §26.04(c)(2)(B)



SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁸ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁹

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.528879 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 272,264,834
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.183644 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.050527 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.763050 /\$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁰

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁵¹

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2024 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.583321 /\$100
76.	Adjusted 2024 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵² If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵³ Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
77.	Increase in 2024 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2024 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 266,234,170
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted 2024 taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 270,664,344
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵³	\$ 0.000000 /\$100

⁴⁸ Tex. Tax Code §26.012(8-a)
⁴⁹ Tex. Tax Code §26.063(a)(1)
⁵⁰ Tex. Tax Code §26.042(b)
⁵¹ Tex. Tax Code §26.042(f)
⁵² Tex. Tax Code §26.042(c)
⁵³ Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ <u>0.618719</u> /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.574093 /\$100
 As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).
 Indicate the line number used: 27

Voter-approval tax rate. \$ 0.618719 /\$100
 As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).
 Indicate the line number used: 59

De minimis rate. \$ 0.763050 /\$100
 If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit’s certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁴

print here ➔ _____
 Printed Name of Taxing Unit Representative

sign here ➔ _____ Date _____

⁵⁴ Tex. Tax Code §§26.04(c-2) and (d-2)



CERTIFICATE OF **2025** APPRAISAL ROLL
FOR ANGELINA COUNTY APPRAISAL DISTRICT

"I, **TIM CHAMBERS**, CHIEF APPRAISER FOR
ANGELINA COUNTY APPRAISAL DISTRICT,
SOLEMNLY SWEAR THAT THE ATTACHED IS THE PORTION OF THE
APPROVED APPRAISAL ROLL OF THE
ANGELINA COUNTY APPRAISAL DISTRICT
WHICH LISTS PROPERTY TAXABLE BY
CITY OF DIBOLL
AND CONSTITUTES THE APPRAISAL ROLL FOR
CITY OF DIBOLL"

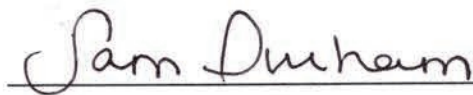
2025 APPRAISAL ROLL INFORMATION

TOTAL MARKET VALUE	\$399,917,274
NET TAXABLE VALUE (BEFORE FREEZE)	\$273,269,304



TIM CHAMBERS, CHIEF APPRAISER

7-25-2025
DATE



RECEIVED BY

8-4-2025
DATE

2024 CERTIFIED TOTALS

CDI - CITY OF DIBOLL

Property Count: 2,117

ARB Approved Totals

7/25/2025

8:47:19AM

Land		Value		
Homesite:		16,826,431		
Non Homesite:		20,216,120		
Ag Market:		1,698,530		
Timber Market:		4,373,063	Total Land	(+) 43,114,144
Improvement		Value		
Homesite:		104,492,710		
Non Homesite:		142,017,470	Total Improvements	(+) 246,510,180
Non Real		Count	Value	
Personal Property:	164		104,379,030	
Mineral Property:	0		0	
Autos:	1		10	
			Total Non Real	(+) 104,379,040
			Market Value	= 394,003,364
Ag		Non Exempt	Exempt	
Total Productivity Market:	6,071,593		0	
Ag Use:	41,600		0	Productivity Loss (-) 5,819,517
Timber Use:	210,476		0	Appraised Value = 388,183,847
Productivity Loss:	5,819,517		0	
			Homestead Cap	(-) 4,329,541
			23.231 Cap	(-) 1,240,020
			Assessed Value	= 382,614,286
			Total Exemptions Amount	(-) 114,289,092
			(Breakdown on Next Page)	
			Net Taxable	= 268,325,194

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,565,197.20 = 268,325,194 * (0.583321 / 100)

Certified Estimate of Market Value: 394,003,364
 Certified Estimate of Taxable Value: 268,325,194

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

PROPOSED

2024 CERTIFIED TOTALS

Property Count: 2,117

CDI - CITY OF DIBOLL
ARB Approved Totals

7/25/2025

8:47:36AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	34	590,244	0	590,244
DV1	4	0	27,000	27,000
DV2	1	0	7,500	7,500
DV3	4	0	20,000	20,000
DV4	18	0	142,308	142,308
DVHS	30	0	4,160,092	4,160,092
DVHSS	3	0	588,010	588,010
EX-XD	1	0	9,750	9,750
EX-XN	5	0	50	50
EX-XV	125	0	92,310,150	92,310,150
EX-XV (Prorated)	3	0	1,238,260	1,238,260
EX366	45	0	30,300	30,300
FR	1	0	0	0
OV65	344	6,350,641	0	6,350,641
OV65S	25	458,477	0	458,477
PC	4	8,356,310	0	8,356,310
Totals		15,755,672	98,533,420	114,289,092

PROPOSED

2024 CERTIFIED TOTALS

Property Count: 1

CDI - CITY OF DIBOLL
Under ARB Review Totals

7/25/2025

8:47:19AM

Land		Value			
Homesite:		0			
Non Homesite:		9,060			
Ag Market:		0			
Timber Market:		0			
				Total Land	(+) 9,060
Improvement		Value			
Homesite:		0			
Non Homesite:		103,100		Total Improvements	(+) 103,100
Non Real		Count	Value		
Personal Property:		0	0		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 0
				Market Value	= 112,160
Ag		Non Exempt	Exempt		
Total Productivity Market:		0	0		
Ag Use:		0	0	Productivity Loss	(-) 0
Timber Use:		0	0	Appraised Value	= 112,160
Productivity Loss:		0	0		
				Homestead Cap	(-) 0
				23.231 Cap	(-) 0
				Assessed Value	= 112,160
				Total Exemptions Amount (Breakdown on Next Page)	(-) 0
				Net Taxable	= 112,160

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
654.25 = 112,160 * (0.583321 / 100)

Certified Estimate of Market Value:	73,250
Certified Estimate of Taxable Value:	73,250
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

PROPOSED

2024 CERTIFIED TOTALS
CDI - CITY OF DIBOLL

Exemption Breakdown

Exemption	Count	Local	State	Total
Totals				

PROPOSED

2024 CERTIFIED TOTALS

CDI - CITY OF DIBOLL

Property Count: 2,118

Grand Totals

7/25/2025

8:47:19AM

Land		Value		
Homesite:		16,826,431		
Non Homesite:		20,225,180		
Ag Market:		1,698,530		
Timber Market:		4,373,063	Total Land	(+) 43,123,204
Improvement		Value		
Homesite:		104,492,710		
Non Homesite:		142,120,570	Total Improvements	(+) 246,613,280
Non Real		Count	Value	
Personal Property:	164		104,379,030	
Mineral Property:	0		0	
Autos:	1		10	
			Total Non Real	(+) 104,379,040
			Market Value	= 394,115,524
Ag		Non Exempt	Exempt	
Total Productivity Market:	6,071,593		0	
Ag Use:	41,600		0	Productivity Loss (-) 5,819,517
Timber Use:	210,476		0	Appraised Value = 388,296,007
Productivity Loss:	5,819,517		0	
			Homestead Cap	(-) 4,329,541
			23.231 Cap	(-) 1,240,020
			Assessed Value	= 382,726,446
			Total Exemptions Amount	(-) 114,289,092
			(Breakdown on Next Page)	
			Net Taxable	= 268,437,354

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,565,851.46 = 268,437,354 * (0.583321 / 100)

Certified Estimate of Market Value: 394,076,614
 Certified Estimate of Taxable Value: 268,398,444

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

PROPOSED

2024 CERTIFIED TOTALS

Property Count: 2,118

CDI - CITY OF DIBOLL
Grand Totals

7/25/2025

8:47:36AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	34	590,244	0	590,244
DV1	4	0	27,000	27,000
DV2	1	0	7,500	7,500
DV3	4	0	20,000	20,000
DV4	18	0	142,308	142,308
DVHS	30	0	4,160,092	4,160,092
DVHSS	3	0	588,010	588,010
EX-XD	1	0	9,750	9,750
EX-XN	5	0	50	50
EX-XV	125	0	92,310,150	92,310,150
EX-XV (Prorated)	3	0	1,238,260	1,238,260
EX366	45	0	30,300	30,300
FR	1	0	0	0
OV65	344	6,350,641	0	6,350,641
OV65S	25	458,477	0	458,477
PC	4	8,356,310	0	8,356,310
Totals		15,755,672	98,533,420	114,289,092

PROPOSED

2024 CERTIFIED TOTALS

Property Count: 2,117

CDI - CITY OF DIBOLL
ARB Approved Totals

7/25/2025 8:47:36AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,211	549.8696	\$1,794,760	\$139,294,641	\$122,474,031
B	MULTIFAMILY RESIDENCE	11	10.2477	\$737,940	\$3,572,430	\$3,552,430
C1	VACANT LOTS AND LAND TRACTS	320	193.4728	\$0	\$4,088,707	\$4,073,979
D1	QUALIFIED OPEN-SPACE LAND	60	1,227.1315	\$0	\$6,071,593	\$251,427
D2	IMPROVEMENTS ON QUALIFIED OP	6		\$0	\$53,740	\$53,726
E	RURAL LAND, NON QUALIFIED OPE	47	182.6403	\$0	\$3,897,960	\$3,720,787
F1	COMMERCIAL REAL PROPERTY	94	118.7768	\$0	\$20,566,883	\$19,777,103
F2	INDUSTRIAL AND MANUFACTURIN	16	406.4489	\$0	\$17,533,630	\$11,893,270
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$687,310	\$687,310
J3	ELECTRIC COMPANY (INCLUDING C	1		\$0	\$5,152,350	\$5,152,350
J4	TELEPHONE COMPANY (INCLUDI	3	0.3111	\$0	\$620,980	\$620,980
J5	RAILROAD	5	2.8200	\$0	\$4,101,010	\$4,101,010
J6	PIPELAND COMPANY	3		\$0	\$216,330	\$216,330
L1	COMMERCIAL PERSONAL PROPE	73		\$0	\$12,992,690	\$12,992,690
L2	INDUSTRIAL AND MANUFACTURIN	30		\$0	\$80,753,420	\$78,037,470
M1	TANGIBLE OTHER PERSONAL, MOB	46		\$0	\$709,470	\$618,591
O	RESIDENTIAL INVENTORY	41	19.5542	\$0	\$101,710	\$101,710
S	SPECIAL INVENTORY TAX	2		\$0	\$0	\$0
X	TOTALLY EXEMPT PROPERTY	179	726.4020	\$0	\$93,588,510	\$0
Totals			3,437.6749	\$2,532,700	\$394,003,364	\$268,325,194

PROPOSED

2024 CERTIFIED TOTALS

Property Count: 1

CDI - CITY OF DIBOLL
Under ARB Review Totals

7/25/2025 8:47:36AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
F1	COMMERCIAL REAL PROPERTY	1	0.1040	\$0	\$112,160	\$112,160
	Totals		0.1040	\$0	\$112,160	\$112,160

PROPOSED

2024 CERTIFIED TOTALS

Property Count: 2,118

CDI - CITY OF DIBOLL
Grand Totals

7/25/2025 8:47:36AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,211	549.8696	\$1,794,760	\$139,294,641	\$122,474,031
B	MULTIFAMILY RESIDENCE	11	10.2477	\$737,940	\$3,572,430	\$3,552,430
C1	VACANT LOTS AND LAND TRACTS	320	193.4728	\$0	\$4,088,707	\$4,073,979
D1	QUALIFIED OPEN-SPACE LAND	60	1,227.1315	\$0	\$6,071,593	\$251,427
D2	IMPROVEMENTS ON QUALIFIED OP	6		\$0	\$53,740	\$53,726
E	RURAL LAND, NON QUALIFIED OPE	47	182.6403	\$0	\$3,897,960	\$3,720,787
F1	COMMERCIAL REAL PROPERTY	95	118.8808	\$0	\$20,679,043	\$19,889,263
F2	INDUSTRIAL AND MANUFACTURIN	16	406.4489	\$0	\$17,533,630	\$11,893,270
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$687,310	\$687,310
J3	ELECTRIC COMPANY (INCLUDING C	1		\$0	\$5,152,350	\$5,152,350
J4	TELEPHONE COMPANY (INCLUDI	3	0.3111	\$0	\$620,980	\$620,980
J5	RAILROAD	5	2.8200	\$0	\$4,101,010	\$4,101,010
J6	PIPELAND COMPANY	3		\$0	\$216,330	\$216,330
L1	COMMERCIAL PERSONAL PROPE	73		\$0	\$12,992,690	\$12,992,690
L2	INDUSTRIAL AND MANUFACTURIN	30		\$0	\$80,753,420	\$78,037,470
M1	TANGIBLE OTHER PERSONAL, MOB	46		\$0	\$709,470	\$618,591
O	RESIDENTIAL INVENTORY	41	19.5542	\$0	\$101,710	\$101,710
S	SPECIAL INVENTORY TAX	2		\$0	\$0	\$0
X	TOTALLY EXEMPT PROPERTY	179	726.4020	\$0	\$93,588,510	\$0
Totals			3,437.7789	\$2,532,700	\$394,115,524	\$268,437,354

PROPOSED

2024 CERTIFIED TOTALS

Property Count: 2,117

CDI - CITY OF DIBOLL
ARB Approved Totals

7/25/2025 8:47:36AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.0700	\$0	\$31,420	\$31,420
A1	REAL, RESIDENTIAL, SINGLE-FAMILY	1,172	538.5930	\$1,794,760	\$137,427,801	\$120,778,991
A2	REAL, RESIDENTIAL, MOBILE HOME	39	10.6417	\$0	\$1,788,060	\$1,616,260
A3	REAL, RESIDENTIAL, AUX IMPROVEM	7	0.5649	\$0	\$47,360	\$47,360
B1	REAL, RESIDENTIAL APARTMENT	3	5.3800	\$0	\$2,153,020	\$2,153,020
B2	REAL, RESIDENTIAL DUPLEXES	6	3.9149	\$737,940	\$1,286,740	\$1,266,740
B4	QUADRUPLEX	3	0.9528	\$0	\$132,670	\$132,670
C1	LAND RESIDENTIAL VACANT (CITY)	288	124.6953	\$0	\$3,385,713	\$3,370,985
C3	LAND VACANT (RURAL)	22	34.9486	\$0	\$322,954	\$322,954
C4	LAND COMMERCIAL VACANT	17	33.8290	\$0	\$380,040	\$380,040
D1	AG AND TIMBER LAND	60	1,227.1315	\$0	\$6,071,593	\$251,427
D2	QUALIFIED OPEN-SPACE IMPROVEM	6		\$0	\$53,740	\$53,726
E1	REAL, FARM/RANCH, HOUSE	15	16.0436	\$0	\$2,592,940	\$2,517,399
E2	REAL, FARM/RANCH, MOBILE HOME	3	2.2500	\$0	\$220,490	\$220,490
E3	REAL, FARM/RANCH, OTHER IMPROV	1		\$0	\$280	\$45
E4	E4 Other Farm Ranch Improvement	1		\$0	\$9,910	\$9,228
E5	Non Qualified Land	31	164.3467	\$0	\$1,074,340	\$973,625
F1	REAL, Commercial	94	118.7768	\$0	\$20,566,883	\$19,777,103
F2	REAL, Industrial	16	406.4489	\$0	\$17,533,630	\$11,893,270
J2	REAL & TANGIBLE PERSONAL, UTILI	1		\$0	\$687,310	\$687,310
J3	REAL & TANGIBLE PERSONAL, UTILI	1		\$0	\$5,152,350	\$5,152,350
J4	REAL & TANGIBLE PERSONAL, UTILI	3	0.3111	\$0	\$620,980	\$620,980
J5	REAL & TANGIBLE PERSONAL, UTILI	5	2.8200	\$0	\$4,101,010	\$4,101,010
J6	REAL & TANGIBLE PERSONAL, UTILI	3		\$0	\$216,330	\$216,330
L1	COMMERCIAL PERSONAL PROPER	73		\$0	\$12,992,690	\$12,992,690
L2	INDUSTRIAL PERSONAL PROPERTY,	30		\$0	\$80,753,420	\$78,037,470
M1	TANGIBLE OTHER PERSONAL, MOBI	46		\$0	\$709,470	\$618,591
O	RESIDENTIAL INVENTORY	41	19.5542	\$0	\$101,710	\$101,710
S	SPECIAL INVENTORY	2		\$0	\$0	\$0
X	EXEMPT PROPERTY	179	726.4020	\$0	\$93,588,510	\$0
Totals			3,437.6750	\$2,532,700	\$394,003,364	\$268,325,194

PROPOSED

2024 CERTIFIED TOTALS

Property Count: 1

CDI - CITY OF DIBOLL
Under ARB Review Totals

7/25/2025 8:47:36AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
F1	REAL, Commercial	1	0.1040	\$0	\$112,160	\$112,160
Totals			0.1040	\$0	\$112,160	\$112,160

PROPOSED

2024 CERTIFIED TOTALS

CDI - CITY OF DIBOLL

Property Count: 2,118

Grand Totals

7/25/2025 8:47:36AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.0700	\$0	\$31,420	\$31,420
A1	REAL, RESIDENTIAL, SINGLE-FAMILY	1,172	538.5930	\$1,794,760	\$137,427,801	\$120,778,991
A2	REAL, RESIDENTIAL, MOBILE HOME	39	10.6417	\$0	\$1,788,060	\$1,616,260
A3	REAL, RESIDENTIAL, AUX IMPROVEM	7	0.5649	\$0	\$47,360	\$47,360
B1	REAL, RESIDENTIAL APARTMENT	3	5.3800	\$0	\$2,153,020	\$2,153,020
B2	REAL, RESIDENTIAL DUPLEXES	6	3.9149	\$737,940	\$1,286,740	\$1,266,740
B4	QUADRUPLEX	3	0.9528	\$0	\$132,670	\$132,670
C1	LAND RESIDENTIAL VACANT (CITY)	288	124.6953	\$0	\$3,385,713	\$3,370,985
C3	LAND VACANT (RURAL)	22	34.9486	\$0	\$322,954	\$322,954
C4	LAND COMMERCIAL VACANT	17	33.8290	\$0	\$380,040	\$380,040
D1	AG AND TIMBER LAND	60	1,227.1315	\$0	\$6,071,593	\$251,427
D2	QUALIFIED OPEN-SPACE IMPROVEM	6		\$0	\$53,740	\$53,726
E1	REAL, FARM/RANCH, HOUSE	15	16.0436	\$0	\$2,592,940	\$2,517,399
E2	REAL, FARM/RANCH, MOBILE HOME	3	2.2500	\$0	\$220,490	\$220,490
E3	REAL, FARM/RANCH, OTHER IMPROV	1		\$0	\$280	\$45
E4	E4 Other Farm Ranch Improvement	1		\$0	\$9,910	\$9,228
E5	Non Qualified Land	31	164.3467	\$0	\$1,074,340	\$973,625
F1	REAL, Commercial	95	118.8808	\$0	\$20,679,043	\$19,889,263
F2	REAL, Industrial	16	406.4489	\$0	\$17,533,630	\$11,893,270
J2	REAL & TANGIBLE PERSONAL, UTILI	1		\$0	\$687,310	\$687,310
J3	REAL & TANGIBLE PERSONAL, UTILI	1		\$0	\$5,152,350	\$5,152,350
J4	REAL & TANGIBLE PERSONAL, UTILI	3	0.3111	\$0	\$620,980	\$620,980
J5	REAL & TANGIBLE PERSONAL, UTILI	5	2.8200	\$0	\$4,101,010	\$4,101,010
J6	REAL & TANGIBLE PERSONAL, UTILI	3		\$0	\$216,330	\$216,330
L1	COMMERCIAL PERSONAL PROPER	73		\$0	\$12,992,690	\$12,992,690
L2	INDUSTRIAL PERSONAL PROPERTY,	30		\$0	\$80,753,420	\$78,037,470
M1	TANGIBLE OTHER PERSONAL, MOBI	46		\$0	\$709,470	\$618,591
O	RESIDENTIAL INVENTORY	41	19.5542	\$0	\$101,710	\$101,710
S	SPECIAL INVENTORY	2		\$0	\$0	\$0
X	EXEMPT PROPERTY	179	726.4020	\$0	\$93,588,510	\$0
Totals			3,437.7790	\$2,532,700	\$394,115,524	\$268,437,354

PROPOSED

2024 CERTIFIED TOTALS

Property Count: 2,118

CDI - CITY OF DIBOLL
Effective Rate Assumption

7/25/2025 8:47:36AM

New Value

TOTAL NEW VALUE MARKET: **\$2,532,700**
TOTAL NEW VALUE TAXABLE: **\$2,513,720**

New Exemptions

Exemption	Description	Count		
EX-XD	11.181 Improving property for housing with vol	1	2023 Market Value	\$9,750
EX-XV	Other Exemptions (including public property, re	3	2023 Market Value	\$2,807,740
EX366	HB366 Exempt	5	2023 Market Value	\$19,670
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,837,160

Exemption	Description	Count		Exemption Amount
DV4	Disabled Veterans 70% - 100%	3		\$34,308
DVHS	Disabled Veteran Homestead	4		\$187,856
OV65	Over 65	9		\$161,523
PARTIAL EXEMPTIONS VALUE LOSS				\$383,687
NEW EXEMPTIONS VALUE LOSS				\$3,220,847

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$3,220,847

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
813	\$130,814	\$5,291	\$125,523
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
801	\$131,060	\$5,364	\$125,696

PROPOSED

2024 CERTIFIED TOTALS

CDI - CITY OF DIBOLL
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$112,160.00	\$73,250

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 2,119

CDI - CITY OF DIBOLL
ARB Approved Totals

7/24/2025

5:36:40PM

Land		Value			
Homesite:		17,010,331			
Non Homesite:		20,382,260			
Ag Market:		1,711,390			
Timber Market:		4,161,183			
			Total Land	(+)	43,265,164
Improvement		Value			
Homesite:		107,737,740			
Non Homesite:		143,929,540			
			Total Improvements	(+)	251,667,280
Non Real		Count	Value		
Personal Property:		162	103,980,350		
Mineral Property:		0	0		
Autos:		1	10		
			Total Non Real	(+)	103,980,360
			Market Value	=	398,912,804
Ag	Non Exempt	Exempt			
Total Productivity Market:	5,872,573	0			
Ag Use:	41,670	0	Productivity Loss	(-)	5,655,748
Timber Use:	175,155	0	Appraised Value	=	393,257,056
Productivity Loss:	5,655,748	0			
			Homestead Cap	(-)	2,375,707
			23.231 Cap	(-)	2,536,946
			Assessed Value	=	388,344,403
			Total Exemptions Amount	(-)	116,079,569
			(Breakdown on Next Page)		
			Net Taxable	=	272,264,834

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,588,177.95 = 272,264,834 * (0.583321 / 100)

Certified Estimate of Market Value: 398,912,804
 Certified Estimate of Taxable Value: 272,264,834

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 2,119

CDI - CITY OF DIBOLL
ARB Approved Totals

7/24/2025

5:37:04PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	34	571,268	0	571,268
DV1	4	0	27,000	27,000
DV2	1	0	7,500	7,500
DV3	4	0	20,000	20,000
DV4	17	0	133,090	133,090
DVHS	29	0	4,569,253	4,569,253
DVHSS	4	0	733,106	733,106
EX-XD	1	0	9,750	9,750
EX-XI	2	0	837,380	837,380
EX-XN	6	0	8,030	8,030
EX-XV	125	0	93,938,430	93,938,430
EX-XV (Prorated)	1	0	32,258	32,258
EX366	43	0	42,580	42,580
FR	2	0	0	0
OV65	349	6,431,504	0	6,431,504
OV65S	28	498,490	0	498,490
PC	4	8,176,960	0	8,176,960
SO	1	42,970	0	42,970
Totals		15,721,192	100,358,377	116,079,569

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 1

CDI - CITY OF DIBOLL
Under ARB Review Totals

7/24/2025 5:36:40PM

Land		Value		
Homesite:		0		
Non Homesite:		18,350		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 18,350
Improvement		Value		
Homesite:		0		
Non Homesite:		986,120	Total Improvements	(+) 986,120
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 1,004,470
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	Productivity Loss	(-) 0
Timber Use:	0	0	Appraised Value	= 1,004,470
Productivity Loss:	0	0	Homestead Cap	(-) 0
			23.231 Cap	(-) 0
			Assessed Value	= 1,004,470
			Total Exemptions Amount	(-) 0
			(Breakdown on Next Page)	
			Net Taxable	= 1,004,470

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 5,859.28 = 1,004,470 * (0.583321 / 100)

Certified Estimate of Market Value:	1,004,470
Certified Estimate of Taxable Value:	1,004,470
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

PROPOSED

2025 CERTIFIED TOTALS

CDI - CITY OF DIBOLL

7/24/2025

5:37:04PM

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

PROPOSED

2025 CERTIFIED TOTALS

CDI - CITY OF DIBOLL
Grand Totals

Property Count: 2,120

7/24/2025

5:36:40PM

Land		Value		
Homesite:		17,010,331		
Non Homesite:		20,400,610		
Ag Market:		1,711,390		
Timber Market:		4,161,183	Total Land	(+) 43,283,514
Improvement		Value		
Homesite:		107,737,740		
Non Homesite:		144,915,660	Total Improvements	(+) 252,653,400
Non Real		Count	Value	
Personal Property:	162		103,980,350	
Mineral Property:	0		0	
Autos:	1		10	
			Total Non Real	(+) 103,980,360
			Market Value	= 399,917,274
Ag		Non Exempt	Exempt	
Total Productivity Market:	5,872,573		0	
Ag Use:	41,670		0	Productivity Loss (-) 5,655,748
Timber Use:	175,155		0	Appraised Value = 394,261,526
Productivity Loss:	5,655,748		0	
			Homestead Cap	(-) 2,375,707
			23.231 Cap	(-) 2,536,946
			Assessed Value	= 389,348,873
			Total Exemptions Amount	(-) 116,079,569
			(Breakdown on Next Page)	
			Net Taxable	= 273,269,304

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,594,037.24 = 273,269,304 * (0.583321 / 100)

Certified Estimate of Market Value: 399,917,274
 Certified Estimate of Taxable Value: 273,269,304

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 2,120

CDI - CITY OF DIBOLL
Grand Totals

7/24/2025

5:37:04PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	34	571,268	0	571,268
DV1	4	0	27,000	27,000
DV2	1	0	7,500	7,500
DV3	4	0	20,000	20,000
DV4	17	0	133,090	133,090
DVHS	29	0	4,569,253	4,569,253
DVHSS	4	0	733,106	733,106
EX-XD	1	0	9,750	9,750
EX-XI	2	0	837,380	837,380
EX-XN	6	0	8,030	8,030
EX-XV	125	0	93,938,430	93,938,430
EX-XV (Prorated)	1	0	32,258	32,258
EX366	43	0	42,580	42,580
FR	2	0	0	0
OV65	349	6,431,504	0	6,431,504
OV65S	28	498,490	0	498,490
PC	4	8,176,960	0	8,176,960
SO	1	42,970	0	42,970
Totals		15,721,192	100,358,377	116,079,569

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 2,119

CDI - CITY OF DIBOLL
ARB Approved Totals

7/24/2025 5:37:04PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,219	557.4716	\$925,350	\$144,074,993	\$128,451,200
B	MULTIFAMILY RESIDENCE	11	4.8677	\$283,040	\$3,859,960	\$3,839,960
C1	VACANT LOTS AND LAND TRACTS	316	190.7805	\$0	\$4,087,820	\$4,040,820
D1	QUALIFIED OPEN-SPACE LAND	61	1,197.8467	\$0	\$5,872,573	\$216,096
D2	IMPROVEMENTS ON QUALIFIED OP	6		\$0	\$52,500	\$52,486
E	RURAL LAND, NON QUALIFIED OPE	43	176.6732	\$0	\$3,603,270	\$3,425,119
F1	COMMERCIAL REAL PROPERTY	96	116.8911	\$160,200	\$21,587,540	\$19,659,684
F2	INDUSTRIAL AND MANUFACTURIN	15	396.4489	\$0	\$15,697,550	\$10,197,940
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$739,270	\$739,270
J3	ELECTRIC COMPANY (INCLUDING C	1		\$0	\$5,142,430	\$5,142,430
J4	TELEPHONE COMPANY (INCLUDI	3	0.3111	\$0	\$329,630	\$329,630
J5	RAILROAD	5	2.8200	\$0	\$4,390,000	\$4,390,000
J6	PIPELAND COMPANY	3		\$0	\$221,210	\$221,210
L1	COMMERCIAL PERSONAL PROPE	73		\$0	\$11,904,580	\$11,861,610
L2	INDUSTRIAL AND MANUFACTURIN	32		\$0	\$81,145,610	\$78,468,260
M1	TANGIBLE OTHER PERSONAL, MOB	47		\$351,280	\$1,015,130	\$908,809
O	RESIDENTIAL INVENTORY	40	19.1612	\$0	\$87,890	\$87,890
S	SPECIAL INVENTORY TAX	2		\$0	\$232,420	\$232,420
X	TOTALLY EXEMPT PROPERTY	178	728.2496	\$0	\$94,868,428	\$0
Totals			3,391.5216	\$1,719,870	\$398,912,804	\$272,264,834

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 1

CDI - CITY OF DIBOLL
Under ARB Review Totals

7/24/2025 5:37:04PM

State Category Breakdown

State Code Description	Count	Acres	New Value	Market Value	Taxable Value
F2 INDUSTRIAL AND MANUFACTURIN	1	9.1305	\$0	\$1,004,470	\$1,004,470
Totals		9.1305	\$0	\$1,004,470	\$1,004,470

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 2,120

CDI - CITY OF DIBOLL
Grand Totals

7/24/2025 5:37:04PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,219	557.4716	\$925,350	\$144,074,993	\$128,451,200
B	MULTIFAMILY RESIDENCE	11	4.8677	\$283,040	\$3,859,960	\$3,839,960
C1	VACANT LOTS AND LAND TRACTS	316	190.7805	\$0	\$4,087,820	\$4,040,820
D1	QUALIFIED OPEN-SPACE LAND	61	1,197.8467	\$0	\$5,872,573	\$216,096
D2	IMPROVEMENTS ON QUALIFIED OP	6		\$0	\$52,500	\$52,486
E	RURAL LAND, NON QUALIFIED OPE	43	176.6732	\$0	\$3,603,270	\$3,425,119
F1	COMMERCIAL REAL PROPERTY	96	116.8911	\$160,200	\$21,587,540	\$19,659,684
F2	INDUSTRIAL AND MANUFACTURIN	16	405.5794	\$0	\$16,702,020	\$11,202,410
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$739,270	\$739,270
J3	ELECTRIC COMPANY (INCLUDING C	1		\$0	\$5,142,430	\$5,142,430
J4	TELEPHONE COMPANY (INCLUDI	3	0.3111	\$0	\$329,630	\$329,630
J5	RAILROAD	5	2.8200	\$0	\$4,390,000	\$4,390,000
J6	PIPELAND COMPANY	3		\$0	\$221,210	\$221,210
L1	COMMERCIAL PERSONAL PROPE	73		\$0	\$11,904,580	\$11,861,610
L2	INDUSTRIAL AND MANUFACTURIN	32		\$0	\$81,145,610	\$78,468,260
M1	TANGIBLE OTHER PERSONAL, MOB	47		\$351,280	\$1,015,130	\$908,809
O	RESIDENTIAL INVENTORY	40	19.1612	\$0	\$87,890	\$87,890
S	SPECIAL INVENTORY TAX	2		\$0	\$232,420	\$232,420
X	TOTALLY EXEMPT PROPERTY	178	728.2496	\$0	\$94,868,428	\$0
Totals			3,400.6521	\$1,719,870	\$399,917,274	\$273,269,304

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 2,119

CDI - CITY OF DIBOLL
ARB Approved Totals

7/24/2025 5:37:04PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.2958	\$0	\$135,942	\$135,942
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	1,179	545.0152	\$925,350	\$142,150,121	\$126,671,295
A2	REAL, RESIDENTIAL, MOBILE HOME	40	11.5957	\$0	\$1,742,100	\$1,597,133
A3	REAL, RESIDENTIAL, AUX IMPROVEM	7	0.5649	\$0	\$46,830	\$46,830
B1	REAL, RESIDENTIAL APARTMENT	3		\$0	\$2,153,110	\$2,153,110
B2	REAL, RESIDENTIAL DUPLEXES	6	3.9149	\$283,040	\$1,572,010	\$1,552,010
B4	QUADRUPLEX	3	0.9528	\$0	\$134,840	\$134,840
C1	LAND RESIDENTIAL VACANT (CITY)	287	125.6003	\$0	\$3,425,324	\$3,387,520
C3	LAND VACANT (RURAL)	21	31.7893	\$0	\$316,636	\$307,440
C4	LAND COMMERCIAL VACANT	16	33.3910	\$0	\$345,860	\$345,860
D1	AG AND TIMBER LAND	61	1,197.8467	\$0	\$5,872,573	\$216,096
D2	QUALIFIED OPEN-SPACE IMPROVEM	6		\$0	\$52,500	\$52,486
E1	REAL, FARM/RANCH, HOUSE	13	14.1605	\$0	\$2,326,640	\$2,253,205
E2	REAL, FARM/RANCH, MOBILE HOME	2	2.0000	\$0	\$214,590	\$214,590
E3	REAL, FARM/RANCH, OTHER IMPROV	1		\$0	\$270	\$65
E4	E4 Other Farm Ranch Improvement	1		\$0	\$9,440	\$8,796
E5	Non Qualified Land	28	160.5127	\$0	\$1,052,330	\$948,463
F1	REAL, Commercial	96	116.8911	\$160,200	\$21,587,540	\$19,659,684
F2	REAL, Industrial	15	396.4489	\$0	\$15,697,550	\$10,197,940
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$739,270	\$739,270
J3	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$5,142,430	\$5,142,430
J4	REAL & TANGIBLE PERSONAL, UTIL	3	0.3111	\$0	\$329,630	\$329,630
J5	REAL & TANGIBLE PERSONAL, UTIL	5	2.8200	\$0	\$4,390,000	\$4,390,000
J6	REAL & TANGIBLE PERSONAL, UTIL	3		\$0	\$221,210	\$221,210
L1	COMMERCIAL PERSONAL PROPER	73		\$0	\$11,904,580	\$11,861,610
L2	INDUSTRIAL PERSONAL PROPERTY,	32		\$0	\$81,145,610	\$78,468,260
M1	TANGIBLE OTHER PERSONAL, MOBI	47		\$351,280	\$1,015,130	\$908,809
O	RESIDENTIAL INVENTORY	40	19.1612	\$0	\$87,890	\$87,890
S	SPECIAL INVENTORY	2		\$0	\$232,420	\$232,420
X	EXEMPT PROPERTY	178	728.2496	\$0	\$94,868,428	\$0
Totals			3,391.5217	\$1,719,870	\$398,912,804	\$272,264,834

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 1

CDI - CITY OF DIBOLL
Under ARB Review Totals

7/24/2025 5:37:04PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
F2	REAL, Industrial	1	9.1305	\$0	\$1,004,470	\$1,004,470
Totals			9.1305	\$0	\$1,004,470	\$1,004,470

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 2,120

CDI - CITY OF DIBOLL
Grand Totals

7/24/2025 5:37:04PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.2958	\$0	\$135,942	\$135,942
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	1,179	545.0152	\$925,350	\$142,150,121	\$126,671,295
A2	REAL, RESIDENTIAL, MOBILE HOME	40	11.5957	\$0	\$1,742,100	\$1,597,133
A3	REAL, RESIDENTIAL, AUX IMPROVEM	7	0.5649	\$0	\$46,830	\$46,830
B1	REAL, RESIDENTIAL APARTMENT	3		\$0	\$2,153,110	\$2,153,110
B2	REAL, RESIDENTIAL DUPLEXES	6	3.9149	\$283,040	\$1,572,010	\$1,552,010
B4	QUADRUPLEX	3	0.9528	\$0	\$134,840	\$134,840
C1	LAND RESIDENTIAL VACANT (CITY)	287	125.6003	\$0	\$3,425,324	\$3,387,520
C3	LAND VACANT (RURAL)	21	31.7893	\$0	\$316,636	\$307,440
C4	LAND COMMERCIAL VACANT	16	33.3910	\$0	\$345,860	\$345,860
D1	AG AND TIMBER LAND	61	1,197.8467	\$0	\$5,872,573	\$216,096
D2	QUALIFIED OPEN-SPACE IMPROVEM	6		\$0	\$52,500	\$52,486
E1	REAL, FARM/RANCH, HOUSE	13	14.1605	\$0	\$2,326,640	\$2,253,205
E2	REAL, FARM/RANCH, MOBILE HOME	2	2.0000	\$0	\$214,590	\$214,590
E3	REAL, FARM/RANCH, OTHER IMPROV	1		\$0	\$270	\$65
E4	E4 Other Farm Ranch Improvement	1		\$0	\$9,440	\$8,796
E5	Non Qualified Land	28	160.5127	\$0	\$1,052,330	\$948,463
F1	REAL, Commercial	96	116.8911	\$160,200	\$21,587,540	\$19,659,684
F2	REAL, Industrial	16	405.5794	\$0	\$16,702,020	\$11,202,410
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$739,270	\$739,270
J3	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$5,142,430	\$5,142,430
J4	REAL & TANGIBLE PERSONAL, UTIL	3	0.3111	\$0	\$329,630	\$329,630
J5	REAL & TANGIBLE PERSONAL, UTIL	5	2.8200	\$0	\$4,390,000	\$4,390,000
J6	REAL & TANGIBLE PERSONAL, UTIL	3		\$0	\$221,210	\$221,210
L1	COMMERCIAL PERSONAL PROPER	73		\$0	\$11,904,580	\$11,861,610
L2	INDUSTRIAL PERSONAL PROPERTY,	32		\$0	\$81,145,610	\$78,468,260
M1	TANGIBLE OTHER PERSONAL, MOBI	47		\$351,280	\$1,015,130	\$908,809
O	RESIDENTIAL INVENTORY	40	19.1612	\$0	\$87,890	\$87,890
S	SPECIAL INVENTORY	2		\$0	\$232,420	\$232,420
X	EXEMPT PROPERTY	178	728.2496	\$0	\$94,868,428	\$0
Totals			3,400.6522	\$1,719,870	\$399,917,274	\$273,269,304

PROPOSED

2025 CERTIFIED TOTALS

Property Count: 2,120

CDI - CITY OF DIBOLL
Effective Rate Assumption

7/24/2025 5:37:04PM

New Value

TOTAL NEW VALUE MARKET: \$1,719,870
TOTAL NEW VALUE TAXABLE: \$1,600,490

New Exemptions

Exemption	Description	Count		
EX-XD	11.181 Improving property for housing with vol	1	2024 Market Value	\$9,750
EX-XN	11.252 Motor vehicles leased for personal use	1	2024 Market Value	\$6,740
EX-XV	Other Exemptions (including public property, r	1	2024 Market Value	\$1,687,960
EX366	HB366 Exempt	2	2024 Market Value	\$3,300
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,707,750

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$5,677
DV3	Disabled Veterans 50% - 69%	1	\$10,000
OV65	Over 65	28	\$479,757
PARTIAL EXEMPTIONS VALUE LOSS			\$495,434
NEW EXEMPTIONS VALUE LOSS			\$2,203,184

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$2,203,184

New Ag / Timber Exemptions

New Annexations

New Deannexations

Count	Market Value	Taxable Value
2	\$38,820	\$38,820

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
801	\$133,937	\$2,939	\$130,998
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
791	\$134,175	\$2,972	\$131,203

2025 CERTIFIED TOTALS

CDI - CITY OF DIBOLL
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$1,004,470.00	\$1,004,470

PROPOSED

For Entity : CITY OF DIBOLL

Year: 2025

State Code: <ALL>

Owner ID	Taxpayer Name	Market Value	Taxable Value
177384	GEORGIA PACIFIC WOOD PRODUCTS	\$26,131,370	\$24,751,500
177307	HEXION INC.	\$18,779,720	\$18,779,720
177410	GEORGIA-PACIFIC PANEL P/B PRODUCTS	\$12,702,790	\$11,547,830
177387	ATLAS ROOFING CORP	\$7,326,830	\$7,184,310
24687	ATCO STRUCTURES USA INC	\$6,758,990	\$6,758,990
186725	SACYR CONSTRUCTION USA, LLC	\$5,880,300	\$5,880,300
177308	ONCOR ELECTRIC DELIVERY CO LLC	\$5,142,430	\$5,142,430
177377	UNION PACIFIC RR CO	\$4,005,610	\$4,005,610
190724	GALAXY DIGITAL	\$3,285,060	\$3,285,060
177366	ATLAS ROOFING CORP BUILDINGS	\$3,195,470	\$3,195,470

City of Diboll
2025-2026 Sales Tax Analysis

State Comptroller estimating 9% Increase

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total	Percent Difference
2025 Estimate (10yr Average - Outliers)	50,136.92	73,232.61	48,206.21	53,167.61	63,739.66	52,125.48	51,945.09	65,030.29	67,635.99	58,368.99	64,970.47	51,866.95	700,426.26	
2025 Estimate (10yr Average)	51,513.84	77,942.18	49,807.20	54,682.48	67,392.06	51,861.46	50,945.20	68,728.55	64,867.50	62,605.80	65,161.70	57,954.24	723,462.21	
2025 Estimate (5yr Average - Outliers)	51,548.07	74,541.36	56,271.08	66,172.98	78,736.32	58,845.30	61,949.17	74,389.42	72,355.15	76,865.40	80,407.58	62,894.47	814,976.30	
2025 Estimate (5yr Average)	56,595.85	84,234.28	57,244.18	68,865.33	83,213.48	56,217.52	60,183.03	81,269.94	76,640.89	80,279.00	78,407.80	73,357.19	856,508.48	
2025 Estimate (3yr Average)	65,106.95	104,493.29	66,872.15	70,161.67	99,304.90	64,732.65	62,555.53	89,353.00	83,713.61	76,865.40	78,632.38	62,894.47	924,686.01	
2025 Estimate (Increase Prior Year by 5%)	63,345.37	153,245.01	81,967.20	67,911.19	102,033.03	70,017.40	65,054.91	87,689.93	77,766.58	69,729.01	96,153.50	69,929.32	1,004,842.44	
2025 Estimate (Decrease Prior Year 5%)	57,312.47	138,650.25	74,160.80	61,443.45	92,315.59	63,349.08	58,859.21	79,338.51	70,360.24	63,088.15	86,996.02	63,269.38	909,143.16	
2025 Estimate (Decrease Prior Year 10%)	54,296.03	131,352.87	70,257.60	58,209.59	87,456.88	60,014.92	55,761.35	75,162.80	66,657.07	59,767.72	82,417.28	59,939.42	861,293.52	
2026 Estimate (Decrease Prior Year 15%)	51,279.58	124,055.49	66,354.40	54,975.72	82,598.16	56,680.75	52,663.50	70,987.09	62,953.90	56,447.29	77,838.55	56,609.45	813,443.88	
2026 Estimate (Decrease Prior Year 20%)	48,263.14	116,738.10	62,451.20	51,741.86	77,739.45	53,346.59	49,565.65	66,811.38	59,250.73	53,126.86	73,259.81	53,279.48	765,594.24	
2025	60,328.92	145,947.63	78,064.00	64,677.32	97,174.31	66,683.24	61,957.06	83,514.22	74,063.41	66,408.58	91,574.76	66,599.35	956,992.80	-9%
2024	85,470.03	94,383.26	57,995.40	88,301.36	121,751.97	68,583.09	62,803.28	121,084.62	110,214.69	97,076.52	77,954.09	68,591.99	1,054,210.30	38%
2023	49,521.90	73,148.99	64,557.04	57,506.34	78,988.41	58,931.63	62,906.24	63,460.17	66,862.72	67,111.10	66,368.30	53,492.08	762,854.92	-10%
2022	42,865.00	56,091.83	39,343.66	72,869.87	60,046.25	50,921.04	52,161.41	62,096.81	76,139.33	122,663.30	84,447.96	131,195.77	850,842.23	29%
2021	44,793.38	51,599.70	46,260.79	60,971.74	58,106.46	35,968.61	61,087.16	76,193.87	55,924.29	48,135.48	71,693.90	46,906.78	657,642.16	15%
2020	28,573.00	49,782.00	47,270.00	35,155.00	50,861.00	42,385.00	49,739.00	53,209.00	53,977.00	53,433.68	61,244.53	48,398.66	574,027.87	-16%
2019	43,542.46	104,506.71	40,502.95	54,576.11	68,220.02	68,145.14	41,927.85	59,033.86	75,884.69	44,929.64	49,089.94	33,411.00	683,770.37	5%
2018	70,092.90	93,634.33	39,515.68	33,182.58	42,251.35	59,214.32	48,127.84	63,167.36	60,969.22	42,911.50	61,810.82	39,178.19	654,056.09	32%
2017	41,529.29	47,613.26	34,358.34	36,649.16	43,466.44	33,027.73	30,985.05	45,958.54	33,523.66	46,945.39	47,154.20	54,268.34	495,479.40	-9%
2016	48,421.53	62,714.06	50,204.14	42,935.51	53,054.40	34,754.83	37,757.15	59,567.05	41,115.98	36,442.83	40,278.48	37,500.21	544,745.97	-11%
38 year average	43,650.64	59,193.00	40,976.41	44,659.38	57,872.80	45,025.65	40,202.19	60,951.56	44,638.28	45,540.38	55,487.91	45,196.61	571,840.59	
20 year average	47,215.04	61,538.34	44,046.78	51,213.61	59,130.83	45,222.23	42,912.17	65,554.68	51,545.69	50,098.31	55,245.50	50,276.77	604,316.57	
10 year average	51,513.84	77,942.18	49,807.20	54,682.48	67,392.06	51,861.46	50,945.20	68,728.55	64,867.50	59,740.76	60,379.87	56,231.75	689,261.38	

Budget	\$ short/over	% remaining
2024-2025 Budget	\$ 944,405.00	-1%
2024-2025 Budget Mid-Year	\$ 997,405.00	4%

PROPOSED

City of Diboll

2025-2026 Utility Rate Analysis

City of Diboll, Texas
Water and Wastewater Rate Model
Summary of Proposed Rate Performance - Water & Wastewater

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
WATER						
Rate Revenue Requirement	\$1,202,233	\$1,431,946	\$1,462,551	\$1,493,583	\$1,530,412	\$1,562,750
Projected Revenue Under Proposed Rates	1,424,994	1,576,812	1,582,474	1,613,403	1,646,909	1,679,175
Adjusted Over / (Under) Recovery	\$222,761	\$144,866	\$119,924	\$119,820	\$116,497	\$116,426
Adjusted Over / (Under) Recovery (%)	18.53%	10.12%	8.20%	8.02%	7.61%	7.45%
Projected Annual Billed Water Consumption (000's)	244,264	238,349	238,973	238,880	238,715	238,624
WASTEWATER						
Rate Revenue Requirement	\$767,140	\$1,154,201	\$1,189,543	\$1,221,151	\$1,254,406	\$1,294,136
Projected Revenue Under Proposed Rates	948,612	1,070,848	1,128,322	1,162,129	1,195,534	1,230,280
Adjusted Over / (Under) Recovery	\$181,472	(\$83,353)	(\$61,221)	(\$59,021)	(\$58,872)	(\$63,855)
Adjusted Over / (Under) Recovery (%)	23.66%	(7.22%)	(5.15%)	(4.83%)	(4.69%)	(4.93%)
Projected Annual Billed Flow (000's)	151,842	152,442	153,042	153,642	154,242	154,842
WATER AND WASTEWATER TOTAL						
Rate Revenue Requirement	\$1,969,373	\$2,586,147	\$2,652,094	\$2,714,734	\$2,784,818	\$2,856,885
Projected Revenue Under Proposed Rates	2,373,606	2,647,660	2,710,796	2,775,532	2,842,443	2,909,456
Adjusted Over / (Under) Recovery	\$404,233	\$61,513	\$58,703	\$60,799	\$57,625	\$52,570
Adjusted Over / (Under) Recovery (%)	20.53%	2.38%	2.21%	2.24%	2.07%	1.84%

City of Diboll, Texas
Water and Wastewater Rate Model
Proposed Rates - Water

	Current	2021	2022	2023	2024	2025	2026
Minimum Rate Adjustment		5.00%	8.00%	5.00%	2.50%	2.50%	2.50%
Volumetric Rate Adjustment		5.00%	8.00%	5.00%	2.50%	2.50%	2.50%
Outside Multiplier		2.00	2.00	2.00	2.00	2.00	2.00
Comm./Indust. Min. Multiplier		1.35	1.35	1.35	1.35	1.35	1.35
Comm./Indust. Vol. Multiplier		1.35	1.35	1.35	1.35	1.35	1.35
No Volumes in Minimum		No	No	No	No	No	No
Residential Tier Differential		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%
Comm./Indust. Tier Differential		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%
Change Residential Tier Structure		Yes	No	No	No	No	No

City of Diboll, Texas
Water and Wastewater Rate Model
Proposed Rates - Wastewater

	Current	2021	2022	2023	2024	2025	2026
Minimum Rate Adjustment		5.00%	10.00%	5.00%	2.50%	2.50%	2.50%
Volumetric Rate Adjustment		5.00%	10.00%	5.00%	2.50%	2.50%	2.50%
Outside Multiplier		2.00	2.00	2.00	2.00	2.00	2.00
Comm./Indust. Min. Multiplier		1.35	1.35	1.35	1.35	1.35	1.35
Comm./Indust. Vol. Multiplier		1.35	1.35	1.35	1.35	1.35	1.35
No Volumes in Minimum		No	No	No	No	No	No
2 Tiers Only		Yes	No	No	No	No	No



CITY OF DIBOLL
APPENDIX A
FEE SCHEDULE

UTILITY RATES AND FEE SCHEDULE

Sewer System

Residential	
Minimum charge (includes first two thousand (2,000) gallons	\$21.96
All over two thousand (2,000) gallons	\$5.94/kgal
Commercial	
Minimum charge (includes first two thousand (2,000) gallons	\$29.63
All over two thousand (2,000) gallons	\$7.90/kgal

The rates charged for sewer delivered to nonresidents of the city shall be double the above.

Waterworks System

Residential	
Minimum charge (includes first two thousand (2,000) gallons	\$29.98
Next three thousand (3,000) gallons (2,001 to 5,000)	\$5.92/kgal
Next five thousand (5,000) gallons (5,001 to 10,000)	\$6.50/kgal
Next ten thousand (10,000) gallons (10,001 to 20,000)	\$7.16/kgal
All over twenty thousand (20,000) gallons	\$7.88/kgal
Commercial	
Minimum charge (includes first two thousand (2,000) gallons	\$40.47
Next eighteen thousand (18,000) gallons (2,001 to 20,000)	\$7.76/kgal
Next eighty thousand (80,000) gallons (20,001 to 100,000)	\$8.79/kgal
All over one hundred thousand (100,000) gallons	\$9.66/kgal

The rates charged for water delivered to nonresidents of the city shall be double the above.

Turn On / Turn off / Courtesy Call	\$15.00
Water Deposit	
Owner	\$125.00
Renter	\$175.00
New Service Connection Fee	\$25.00

PROPOSED

Transfer Fee		\$25.00
Late Charge, if paid after 10 th	10% of total amount due, Min \$10.00	
Disconnection Processing Fee		\$50.00
Sewer Tap Location Fee		\$50.00
Meter Testing Fee		\$25.00
Plug Meter Charge		\$50.00
Pulled Meter Charge	Actual Cost Plus Time & Materials	
Meter Repair	Actual Cost Plus Time & Materials	
Sewer Taps		
4" Sewer Tap		\$410.00
6" Sewer Tap		\$430.00
Sewer Tap > 6"	Actual Cost Plus Time & Materials	
Water Taps		
¾" Water Tap w/ Meter		\$920
1" Water Tap w/ Meter		\$1165
1.5" Water Tap w/ Meter		\$2075
2" Water Tap w/ Meter		\$2540
Water Tap > 2" w/ Meter	Actual Cost Plus Time & Materials	
Water Meter Only		
¾" Water Meter		\$550
1" Water Meter		\$600
1.5" Water Meter		\$1050
2" Water Meter		\$1200
Water Meter > 2"	Actual Cost Plus Time & Materials	
Wholesale Water (per 1,000 gallon)		\$3.47/kgal
Fire Hydrant Meter Deposit		\$1000.00
Fire Hydrant Meter Monthly Rental Fee		\$100.00
Fire Hydrant Water Usage (per 1,000 gallons)		\$9.31

Solid Waste

Residential Rate		\$18.63	
Commercial Rate			
	<u>Size</u>	<u>Freq/Week</u>	<u>Rate</u>
	2 yd	1	\$120.63
	2 yd	2	\$216.68
	2 yd	3	\$235.27
	2 yd	4	\$275.23
	2 yd	5	\$322.08
	3 yd	1	\$135.28
	3 yd	2	\$228.97
	3 yd	3	\$279.62

3 yd	4	\$326.70
3 yd	5	\$400.44
4 yd	1	\$165.13
4 yd	2	\$249.47
4 yd	3	\$316.11
4 yd	4	\$424.81
4 yd	5	\$545.40
6 yd	1	\$175.68
6 yd	2	\$313.90
6 yd	3	\$433.95
6 yd	4	\$571.56
6 yd	5	\$688.69
8 yd	1	\$249.47
8 yd	2	\$368.06
8 yd	3	\$534.37
8 yd	4	\$677.31
8 yd	5	\$805.20
Hand Account		\$25.85
Cart Fee		\$2.20

Roll-Offs

<u>Open Top</u>	<u>Rate</u>
20 yd	\$601.91
30 yd	\$719.85
40 yd	\$837.82
42 yd	\$900.66
<u>Compactor</u>	<u>Rate</u>
36 yd	\$800.60
40 yd	\$847.79
42 yd	\$911.15
<u>Open Top; no landfill</u>	<u>Rate</u>
20 yd	\$398.72
30 yd	\$415.05
40 yd	\$431.39
42 yd	\$473.92
<u>Compactor; no landfill</u>	<u>Rate</u>
36 yd	\$426.94
40 yd	\$432.59
42 yd	\$475.15

BUILDING AND DEVELOPMENT FEE SCHEDULE

Residential – New Single Family and Duplex Construction

Building	\$50.00 base fee plus \$0.40 per sq. ft. conditioned space
Mechanical	\$50.00 base fee plus \$0.02 per sq. ft. conditioned space
Electrical	\$50.00 base fee plus \$0.04 per sq. ft. conditioned space
Plumbing	\$50.00 base fee plus \$0.06 per sq. ft. conditioned space

PROPOSED

Roofing	\$50.00 base fee plus \$1.25 per square
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Residential – Remodeling, Alterations, Additions, and Repairs*

Building	\$50.00 base fee plus \$0.25 per sq. ft.
Mechanical	\$50.00 base fee plus \$0.02 per sq. ft.
Electrical	\$50.00 base fee plus \$0.04 per sq. ft.
Plumbing	\$50.00 base fee plus \$0.06 per sq. ft.
Roofing	\$50.00 base fee plus \$1.25 per square

*sq. ft. based on space subject to the remodel, alteration, addition, or repairs.

Commercial – New Construction /Apartments

Building	\$350.00 base fee plus \$0.45 per sq. ft.
Shell Building	\$350.00 base fee plus \$0.30 per sq. ft.
Interior Finish Out	\$150.00 base fee plus \$0.15 per sq. ft.
Mechanical	\$100.00 base fee plus \$0.03 per sq. ft.
Electrical	\$100.00 base fee plus \$0.04 per sq. ft.
Plumbing	\$100.00 base fee plus \$0.06 per sq. ft.
Roofing	\$100.00 base fee plus \$1.25 per square

Commercial – Remodeling, Alterations, Additions, and Repairs*

Building	\$50.00 base fee plus \$0.40 per sq. ft.
Mechanical	\$50.00 base fee plus \$0.03 per sq. ft.
Electrical	\$50.00 base fee plus \$0.04 per sq. ft.
Plumbing	\$50.00 base fee plus \$0.06 per sq. ft.
Roofing	\$50.00 base fee plus \$1.25 per square

*sq. ft. based on space subject to the remodel, alteration, addition, or repairs.

Other Permits & Fees

Certificate of Occupancy (per Unit)	\$50.00
Vendor Permit	\$5.00 / Day or \$100 / Year
Signage Permit	\$100.00
Demolition Fee	\$100.00
Storage Building, Carport, Shed	\$50.00
Fence Permit	\$40.00
Permanent Electrical Service Connection	\$50.00
Temporary Electric Pole	\$50.00
False Alarm Fee*	\$500.00

*Response to alarm site if the city representatives have to secure the premises

Construction Plan Review Fee

Residential	Actual Cost Plus Time & Materials
Commercial	Actual Cost Plus Time & Materials
Plumbing Inspection Fee – Outside City Limits	\$50.00
Inspection After Normal Business Hours	\$50.00
Re-inspection Fee	\$35.00
Any Fee Not Listed	\$50.00
Building Permit Violation Penalty Fee*	\$200.00 / Day

*Where work for which a permit is required by code is started or proceeded prior to obtaining said permit. The payment of such penalty shall not relieve any persons from fully complying with the code requirements in the execution of the work nor from any other penalties prescribed herein.

Copies (8.5 x 11)	25¢ / sheet
Filing Fees	Actual Cost
Curb Cuts	Actual Cost Plus Time & Materials
Street Cuts	Actual Cost Plus Time & Materials
Water / Sewage Cuts	Actual Cost Plus Time & Materials

PLANNING AND ZONING FEE SCHEDULE

Plats		\$250.00
Minor Plats	Preliminary & Final	\$250.00
Re-Plats	Preliminary & Final	\$250.00
Amended Plats	Preliminary & Final	\$250.00
Vacated Plats	Preliminary & Final	
	Less than 10 Acres	\$100.00
	10 to 50 Acres	\$150.00
	Over 50 Acres	\$200.00
Major Plats	Preliminary	
	Less than 10 Acres	\$300.00
	10 to 50 Acres	\$400.00
	Over 50 Acres	\$500.00
Major Plats	Final	
	Less than 10 Acres	\$300.00
	10 to 50 Acres	\$400.00
	Over 50 Acres	\$500.00
Application Fees		
	Rezoning	\$200.00
	Variance	\$200.00
	Specific Use Permit	\$200.00
	Adult Oriented Business	\$500.00
Document Fees		
	Comprehensive Plan Zoning Ordinance	Actual Cost
	Engineering	Actual Cost

CEMETERY FEE SCHEDULE

Plot – Adult	\$500.00
Plot – Infant	\$250.00

PARKS & RECREATION FEE SCHEDULE

Athletic Field	
Field Permit*	\$15.00 / Player

*Teams charged per player that did not register to play in a Diboll Youth Baseball / Softball League the preceding season

Park Lights	\$10.00 / Hour
Trash Service	\$35.00 / Hour
Field Permit Violation	\$250.00
Vendor Trailer Space	\$25.00 per Month

ADMINISTRATIVE FEE SCHEDULE

Notary	\$5.00
NSF Returned Check	\$35.00

ANIMAL CONTROL FEE SCHEDULE

Impoundment Fee – First Offense	\$140.00
Impoundment Fee	\$190.00
Surrender Fee	\$190.00
Animal at Large	\$250.00
Animal at Large 2 nd Offense	\$500.00

CODE ENFORCEMENT FEE SCHEDULE

Violation of Ordinance – General Penalty	Up to \$500.00
Violation of Ordinance – Failure to Obtain Permit	\$200.00 / Day
Violation of Ordinance – High Grass & Weeds	Actual Cost Plus \$200.00 / Day
Violation of Ordinance – Illegally Parked of Inoperable Vehicle	\$200.00 / Day
Violation of Ordinance – Trash & Debris	\$200.00 / Day
Violation of Ordinance – Littering	\$200.00
Violation of Ordinance – Prohibited Fireworks Sale or Discharge	\$200.00 / Day
Violation of Ordinance – Curfew	\$200.00
Violation of Ordinance – No Thru Traffic / No Truck Route	\$200.00
Violation of Ordinance – Loitering	\$200.00
Violation of Ordinance – Trespassing	\$500.00
Violation of Ordinance – Park Regulations	\$500.00
Violation of Ordinance – Urinating in Public Place	\$500.00
Violation of Ordinance – Discharge Firearm	\$500.00
Violation of Ordinance – Burn Ban	\$500.00
Violation of Ordinance – Child Safety Zone Violation	\$500.00 / Day

MUNICIPAL COURT VIOLATION FEE SCHEDULE

DPS Violation Code	Violation	Reference	OCA Case Category 2011	Base Fine
1075	Disorderly Conduct - Threat	PC 42.01	Penal Code	\$ 250.00
1080	Disorderly Conduct - Loud Music / Noise	PC 42.01	Penal Code	\$ 250.00
1085	Disorderly Conduct - Fighting	PC 42.01	Penal Code	\$ 250.00

1090	Disorderly Conduct - Obscene Gestures or Language	PC 42.01	Penal Code	\$ 200.00
1135	Sale of Cigarettes, E-Cigarettes, or Tobacco Products to Person Younger than 21 Years of Age	HSC 161.082	Other State Law	\$ 500.00
1140	Possession of Drug Paraphernalia	HSC 481.125	Other State Law	\$ 100.00
1145	Minor in Possession of Tobacco	HSC 161.252	Other State Law	\$ 100.00
1155	Possession of Intoxicants on Public School Grounds	EC 37.122	Other State Law	\$ 100.00
1170	Consumption of Alcohol on Licensed Premises	ABC 101.72	Other State Law	\$ 100.00
1215	Possession in Tobacco Free Zone	PC 48.01	Penal Code	\$ 250.00
1223	Assault Class C - Simple Assault	PC 22.01	Penal Code	\$ 500.00
1245	Leaving a Child Unattended in Vehicle	PC 22.10	Penal Code	\$ 500.00
1250	Reckless Damage	PC 28.04	Penal Code	\$ 250.00
1286	Theft	PC 31.03	Penal Code	\$ 250.00
1392	Unlawful Restraint of a Dog	HSC 821.102	Other State Law	\$ 500.00
3001	<i>Speeding</i>	545.361	<i>Non-parking</i>	<i>Scheduled</i>
3001	Speeding < 10 mph over Speed Limit	545.361	Non-parking	\$ 100.00
3001	Speeding 11-15 mph over Speed Limit	545.361	Non-parking	\$ 150.00
3001	Speeding 16-20 mph over Speed Limit	545.361	Non-parking	\$ 175.00
3001	Speeding 21-25 mph over Speed Limit	545.361	Non-parking	\$ 190.00
3001	Speeding >26 mph over Speed Limit	545.361	Non-parking	\$ 200.00
3002	Unsafe Speed (too fast for conditions)	545.351	Non-parking	\$ 100.00
3003	Impeding traffic	545.363	Non-parking	\$ 100.00
3005	Fail to yield right of way	545.151	Non-parking	\$ 200.00
3006	Ran stop sign	545.151	Non-parking	\$ 200.00
3007	Ran red light	544.007	Non-parking	\$ 200.00
3009	Changed lane when unsafe	545.06	Non-parking	\$ 200.00
3011	Turned left from wrong lane	545.101	Non-parking	\$ 200.00
3012	Turned right from wrong lane	545.101	Non-parking	\$ 200.00
3013	Cut corner left turn	545.101	Non-parking	\$ 150.00

3014	Improper tu	545.103	Non-parking	\$ 150.00
3015	Wrong Side of Road	545.056	Non-parking	\$ 200.00
3016	Drove wrong way on one-way roadway	545.059	Non-parking	\$ 200.00
3017	Following too closely	545.062	Non-parking	\$ 200.00
3018	Passed-insufficient clearance	545.054	Non-parking	\$ 200.00
3019	Disregarded no passing zone	545.055	Non-parking	\$ 200.00
3020	Illegal pass on right	545.057	Non-parking	\$ 200.00
3021	Fail to stop for School Bus / Passing School Bus	545.066	Non-parking	\$ 1,250.00
3022	Improper Passing	545.053	Non-parking	\$ 200.00
3024	Unsafe start from parked, stopped or standing position	545.402	Non-parking	\$ 200.00
3025	Fail to maintain financial responsibility- 2nd offense	601.191	Non-parking	\$ 375.00
3026	Parked on roadway	545.301	Parking	\$ 100.00
3028	Crossing physical barrier	545.063	Non-parking	\$ 100.00
3031	Unrestrained child - Safety seat violation	545.412	Non-parking	\$ 200.00
3032	No seat belt-driver	545.413	Non-parking	\$ 200.00
3033	No seat belt-passenger	545.413	Non-parking	\$ 200.00
3034	Child not secured by safety belt	545.413	Non-parking	\$ 200.00
3038	Operate vehicle with child in open bed	545.414	Non-parking	\$ 200.00
3045	Fail to Stop and Render Aid	550.022	Non-parking	\$ 200.00
3049	Fail to maintain financial responsibility	601.191	Non-parking	\$ 300.00
3050	Fail to control speed	545.351	Non-parking	\$ 100.00
3051	Speed under minimum	545.363	Non-parking	\$ 100.00
3052	Fail to yield at stop intersection	545.151	Non-parking	\$ 100.00
3053	Fail to yield at yield intersection	545.151	Non-parking	\$ 100.00
3054	Fail to yield right of way at open intersection	545.151	Non-parking	\$ 100.00
3055	Fail to yield right of way-turning left	545.152	Non-parking	\$ 100.00
3056	Fail to yield right of way leaving private drive, alley, building	545.155	Non-parking	\$ 100.00
3057	Fail to yield right of way to emergency vehicle	545.156	Non-parking	\$ 200.00

3058	Fail to yield right of way - on Green Signal	544.007	Non-parking	\$ 100.00
3059	Disregarded traffic control device	544.004	Non-parking	\$ 100.00
3060	Fail to stop-designated point-at stop sign	544.01	Non-parking	\$ 100.00
3061	Fail to stop-designated point-at yield sign	544.01	Non-parking	\$ 100.00
3063	Fail to stop at proper place (at traffic light)	544.007	Non-parking	\$ 100.00
3064	Fail to stop at proper place (not intersection)	544.007	Non-parking	\$ 100.00
3066	Drove through safety zone	545.403	Non-parking	\$ 200.00
3069	Disregarded lane control signal	544.009	Non-parking	\$ 200.00
3070	Fail to drive in single lane	545.06	Non-parking	\$ 200.00
3071	Disregarded no lane change sign	545.06	Non-parking	\$ 200.00
3072	Disregarded signal at RR crossing	545.251	Non-parking	\$ 200.00
3073	Disregarded RR crossing gate or flagman	545.251	Non-parking	\$ 200.00
3074	Fail to stop at marked RR crossing	545.252	Non-parking	\$ 200.00
3075	Heavy equipment disregarded signal of train	545.255	Non-parking	\$ 100.00
3076	Turned across dividing section	545.063	Non-parking	\$ 100.00
3077	Turned right too wide	545.101	Non-parking	\$ 100.00
3078	Disregarded turn marks at intersection	545.101	Non-parking	\$ 100.00
3079	Made U-turn on curve or hill	545.102	Non-parking	\$ 100.00
3080	Turned when unsafe	545.103	Non-parking	\$ 100.00
3081	Cut across driveway to make turn	545.423	Non-parking	\$ 100.00
3082	Fail to yield right of way on left at obstruction	545.051	Non-parking	\$ 100.00
3083	Slower vehicle failed to keep right	545.051	Non-parking	\$ 100.00
3084	Failed to signal lane change	545.104	Non-parking	\$ 100.00
3085	Failed to give one-half of roadway	545.052	Non-parking	\$ 100.00
3086	Failed to pass met vehicle to right	545.052	Non-parking	\$ 100.00
3088	Drove on wrong side of divided highway	545.063	Non-parking	\$ 200.00
3089	Drove center lane (not passing, not turning left)	545.06	Non-parking	\$ 200.00

3090	Drove wrong way in designated lane	545.06	Non-parking	\$ 200.00
3091	Wrong side road-not passing	545.055	Non-parking	\$ 200.00
3092	Cut in after passing	545.053	Non-parking	\$ 200.00
3093	Passed vehicle stopped for pedestrian	552.003	Non-parking	\$ 200.00
3096	Failed to Signal Turn	545.106	Non-parking	\$ 200.00
3097	Fail to signal distance before turning	545.104	Non-parking	\$ 200.00
3098	Failed to Signal - for Stop	547.701	Non-parking	\$ 200.00
3099	Improper turn or stop hand signal	545.106	Non-parking	\$ 200.00
3101	Driving while license invalid	521.457	Non-parking	\$ 300.00
3103	No driver's license	521.021	Non-parking	\$ 200.00
3104	Disregard School Crossing Guard	542.501	Non-parking	\$ 200.00
3106	Violate DL restrictions	521.221	Non-parking	\$ 200.00
3112	No motorcycle endorsement	521.221	Non-parking	\$ 200.00
3114	Fail to yield right of way to pedestrian at signal intersection	552.002	Non-parking	\$ 200.00
3115	Fail to yield right of way to pedestrian on sidewalk	552.006	Non-parking	\$ 200.00
3116	Fail to yield right of way to pedestrian in crosswalk fail to yield ROW to pedestrian in crosswalk-no signal	552.003	Non-parking	\$ 200.00
3117	Fail to use due care for pedestrian	552.008	Non-parking	\$ 100.00
3118	Fail to yield for blind or incapacitated person	552.008	Non-parking	\$ 100.00
3119	Too many riders on motorcycle	545.416	Non-parking	\$ 200.00
3120	Carry passenger without a helmet	661.003	Non-parking	\$ 200.00
3121	Disregarded police officer	542.501	Non-parking	\$ 200.00
3124	Failed to give way when overtaken	545.053	Non-parking	\$ 100.00
3125	Increased speed while being overtaken	545.053	Non-parking	\$ 100.00
3126	Did not use designated lane or direction	545.064	Non-parking	\$ 100.00
3127	Drove onto (or from) controlled access highway where prohibited	545.064	Non-parking	\$ 100.00
3128	Prohibited motor vehicle on controlled-access highway	545.065	Non-parking	\$ 100.00

3131	Failed to stop for approaching train	545.251	Non-parking	\$ 100.00
3132	Bus failed to stop at RR crossing	545.253	Non-parking	\$ 200.00
3134	Vehicle hauling explosives failed to reduce speed at RR crossing	545.254	Non-parking	\$ 200.00
3135	Vehicle hauling explosives (or flammable materials) failed to stop at RR crossing	545.254	Non-parking	\$ 200.00
3136	Crossed RR with heavy equipment without notice	545.255	Non-parking	\$ 100.00
3137	Crossed RR with heavy equipment without stop (or safety)	545.255	Non-parking	\$ 100.00
3138	Fail to stop-emerging from alley, driveway or building	545.256	Non-parking	\$ 100.00
3147	Possess Deceptive DL/ID	521.453	Non-Parking	\$ 500.00
3150	Improper use of auxiliary passing lamps	547.329	Non-parking	\$ 100.00
3151	Too many auxiliary passing lamps	547.329	Non-parking	\$ 100.00
3152	Improper use of auxiliary driving lamps	547.33	Non-parking	\$ 100.00
3153	Too many auxiliary driving lamps	547.33	Non-parking	\$ 100.00
3154	Fail to use proper headlight beam	547.333	Non-parking	\$ 100.00
3155	Fail to dim headlights-meeting	547.333	Non-parking	\$ 100.00
3156	Fail to dim headlights-following	547.333	Non-parking	\$ 100.00
3157	More than four driving lamps lighted	547.302	Non-parking	\$ 100.00
3158	Unauthorized use of siren, bell or whistle	547.501	Non-parking	\$ 100.00
3159	Warning devices not displayed	547.503	Non-parking	\$ 100.00
3160	Passengers/load obstruct driver's view or control	545.417	Non-parking	\$ 100.00
3161	No head lamp(s)	547.321	Non-parking	\$ 100.00
3162	Defective head lamp(s)	547.801	Non-parking	\$ 100.00
3166	No tail lamp(s)	547.801	Non-parking	\$ 100.00
3167	Defective taillamp(s)	547.322	Non-parking	\$ 100.00
3169	No stop lamps	547.323	Non-parking	\$ 100.00
3170	Defective stop lamp(s)	547.323	Non-parking	\$ 100.00
3171	No turn signal lamp(s) when required	545.106	Non-parking	\$ 100.00

3172	Defective turn signal lamp(s)	547.324	Non-parking	\$	100.00
3173	No parking lamp(s)	547.383	Non-parking	\$	100.00
3174	Defective parking lamp(s)	547.383	Non-parking	\$	100.00
3175	Improper use of back-up lamp	547.332	Non-parking	\$	100.00
3176	No front/rear reflector(s) when required	547.325	Non-parking	\$	100.00
3180	Wrong color clearance lamp(s)	547.353	Non-parking	\$	100.00
3181	Wrong color side marker	547.353	Non-parking	\$	100.00
3182	Wrong color identification lamps	547.353	Non-parking	\$	100.00
3183	Wrong color reflectors	547.353	Non-parking	\$	100.00
3184	Wrong color stoplight	547.303	Non-parking	\$	100.00
3185	Wrong color license plate light	547.303	Non-parking	\$	100.00
3186	Wrong color back-up lamp	547.303	Non-parking	\$	100.00
3187	Wrong color signal device	547.303	Non-parking	\$	100.00
3188	Reflectors not visible sufficient distance	547.355	Non-parking	\$	100.00
3189	Clearance lights not visible sufficient distance	547.355	Non-parking	\$	100.00
3190	Identification lamps not visible sufficient distance	547.355	Non-parking	\$	100.00
3191	Side markers lamps not visible sufficient distance	547.355	Non-parking	\$	100.00
3198	Drove without lights-when required	547.302	Non-parking	\$	100.00
3201	Operate vehicle more than one passenger-minor	545.424	Non-parking	\$	100.00
3202	Violate operating hours-minor	545.424	Non-parking	\$	100.00
3204	Passing authorized emergency vehicle	545.157	Non-parking	\$	500.00
3207	Operate motorcycle without approved headgear	661.003	Non-parking	\$	100.00
3208	Parked with headlamps not dimmed	547.383	Non-parking	\$	100.00
3209	Improper use of spot lamps	547.327	Non-parking	\$	100.00
3210	Too many spot lamps	547.327	Non-parking	\$	100.00
3211	Improper use of fog lamps	547.328	Non-parking	\$	100.00
3212	Too many fog lamps	547.328	Non-parking	\$	100.00
3213	Defective Brakes	547.402	Non-parking	\$	200.00
3225	Horn violation	547.501	Non-parking	\$	100.00

3226	Equipped with unauthorized siren, whistle, or bell	547.501	Non-parking	\$	100.00
3227	Muffler violation	547.604	Non-parking	\$	100.00
3228	Removed original equipment exhaust emission' system	547.605	Non-parking	\$	100.00
3229	Defective exhaust emission system-equipped but not in good working order	547.605	Non-parking	\$	100.00
3230	Mirror violation	547.602	Non-parking	\$	100.00
3231	Affix color/light altering material to windshield/window / Obstructed view through windshield	547.613	Non-parking	\$	100.00
3232	No windshield wiper	547.603	Non-parking	\$	100.00
3233	Defective windshield wiper	547.603	Non-parking	\$	100.00
3234	Defective safety glazing material	547.608	Non-parking	\$	100.00
3235	Warning devices not installed or defective	547.502	Non-parking	\$	100.00
3238	No mud flaps or improper mud flaps	547.606	Non-parking	\$	100.00
3250	Television receiver improperly located (visible to driver)	547.611	Non-parking	\$	100.00
3251	No front seat belts (when required)	547.601	Non-parking	\$	100.00
3252	Parked within an intersection	545.302	Parking	\$	100.00
3253	Parked on crosswalk	545.302	Parking	\$	100.00
3254	Parked on a bridge or in a tunnel	545.302	Parking	\$	100.00
3255	Parked on grade-failed to turn wheels	545.404	Parking	\$	100.00
3256	Parked and failed to set brakes	545.404	Parking	\$	100.00
3257	Parked without stopping engine	545.404	Parking	\$	100.00
3259	Expired Driver License	521.021; 521.026	Non-parking	\$	200.00
3260	Expired commercial driver license	522.051	Non-parking	\$	300.00
3263	Fail to display DL	521.025	Non-parking	\$	200.00
3264	Fail to report change of address/name	521.054	Non-parking	\$	200.00
3267	Driving While License Suspended	521.241	Non-parking	\$	200.00
3272	Fail to comply with requirements on striking unattended vehicle	550.024	Non-parking	\$	200.00

3273	Fail to comply with requirements on striking fixtures on highway	550.025	Non-parking	\$	200.00
3274	No or defective license plate light	547.322	Non-parking	\$	100.00
3275	No beam indicator	547.333	Non-parking	\$	100.00
3276	Improper color light(s) on front	547.305	Non-parking	\$	100.00
3277	Improper flashing lights	547.305	Non-parking	\$	100.00
3278	No Fire Extinguisher	547.607	Non-parking	\$	200.00
3282	Improperly transporting more than 3 vehicles	545.409	Non-parking	\$	100.00
3284	Parked double	545.302	Parking	\$	100.00
3285	Violate DL restriction on occupational license	521.253	Non-parking	\$	100.00
3286	Fail to report accident-SR (under SR laws, as required)	601.004	Non-parking	\$	100.00
3287	Fail to yield right of way - turning right on red signal	544.007	Non-parking	\$	100.00
3288	Fail to yield right of way - changing lanes	545.061	Non-parking	\$	100.00
3301	No commercial driver's license (CDL)	522.011	Non-parking	\$	500.00
3302	Fail to report change of address or name (CDL)	522.032	Non-parking	\$	300.00
3307	Use Wireless Device While Driving as a Minor	545.424a	Non-parking	\$	200.00
3309	Open Container in Motor Vehicle	PC 49.031	Penal Code	\$	500.00
3314	Interfere with funeral procession	PC 42.05	Penal Code	\$	100.00
3315	Drove on sidewalk	545.422	Non-parking	\$	100.00
3316	Illegal backing	545.415	Non-parking	\$	100.00
3319	Leaving Scene of Accident	550.021	Non-parking	\$	300.00
3320	Obstructing traffic	545.363	Non-parking	\$	100.00
3321	Driver opened door in moving traffic	545.418	Non-parking	\$	100.00
3322	Operate vehicle where prohibited	545.064	Non-parking	\$	100.00
3323	Open container - passenger area	PC 49.031; 49.04(c)	Penal Code	\$	500.00
3333	Violate promise to appear	543.009	Non-parking	\$	200.00
3334	Unauthorized glass coating material	547.101	Non-parking	\$	100.00
3337	Failure to Appear	PC 38.10	Penal Code	\$	500.00

3338	Fail to identify	PC 38.02	Penal Code	\$	500.00
3341	Driving around barricades	472.022	Non-parking	\$	100.00
3342	Disregard warning signs or barricades	472.022	Non-parking	\$	100.00
3361	Passenger interfered with driver view or control	545.417	Non-parking	\$	100.00
3363	Permit livestock to roam	AGC 143.108	Other State Law	\$	100.00
3364	Parent or guardian permitted unlicensed minor to drive	521.458	Non-parking	\$	200.00
3365	Non-guardian permitted unlicensed operator to drive	521.458	Non-parking	\$	200.00
3366	Non-driver opened door in lane traffic	545.418	Non-parking	\$	100.00
3377	Place or maintain flashing light or sign within 1000 feet of intersection w/o permission	544.006	Non-parking	\$	100.00
3503	Failure to keep bicycle on right side of road	551.103	Non-parking	\$	100.00
3504	No or defective brake on bicycle or motor-assisted bike	551.104	Non-parking	\$	100.00
3505	No or defective white light on front of bicycle or motor assisted bicycle at night	551.104	Non-parking	\$	100.00
3506	Bicycle rider committed hazardous traffic violation	551.101	Other State Law	\$	200.00
3507	Bicycle rider failed to use due care when passing	551.103	Other State Law	\$	100.00
3520	Non-motorized vehicle on prohibited roadway	545.065	Non-parking	\$	100.00
3523	Pedestrian failed to yield right of way to vehicle not at crosswalk	552.005	Non-parking	\$	100.00
3524	Pedestrian on prohibited roadway	545.065	Non-parking	\$	100.00
3525	Public Intoxication	PC 49.02	Penal Code	\$	500.00
3528	Walked on highway with traffic-no sidewalks	552.006	Non-parking	\$	100.00
3529	Walked on roadway where sidewalks provided	552.006	Non-parking	\$	150.00
3552	Park/stand in front of public/private drive	545.302	Parking	\$	100.00
3553	Parking in prohibited area	545.302	Parking	\$	200.00
3555	Stopping in prohibited area	545.302	Parking	\$	100.00
3561	Parked facing traffic	545.303	Parking	\$	100.00
3581	Disregarded sole green turn signal arrow	544.007	Non-parking	\$	100.00

3582	Disregarded pedestrian control signal	552.002	Other State Law	\$	100.00
3583	Pedestrian disregarded red signal at regular traffic light	552.001	Other State Law	\$	100.00
3584	Pedestrian disregarded yellow signal at regular traffic light	552.001	Other State Law	\$	100.00
3585	Drove on wrong side RR crossing	545.056	Non-parking	\$	100.00
3589	Crossing fire hose without permission	545.205	Non-parking	\$	200.00
3590	Drive into block where fire engine stopped	545.407	Non-parking	\$	200.00
3591	Following ambulance / fire apparatus	545.407	Non-parking	\$	200.00
3596	Speeding-in a school zone	541.302	Non-parking	\$	200.00
3655	Dealers license violation	503.068-503.094-503.09	Non-parking	\$	500.00
3656	Expired Registration	502.407	Non-parking	\$	100.00
3657	Display Fictitious License Plate / Deceptively Similar License Plate	502.409	Non-parking	\$	200.00
3658	Obscured License Plate	502.409	Non-parking	\$	100.00
3667	Operate motor vehicle without license plates or with one License plate	502.404	Non-parking	\$	200.00
3668	Operate unregistered motor vehicle	502.402	Non-parking	\$	200.00
3669	Operate w/license for other class vehicle	502.403	Non-parking	\$	100.00
3800	Minor in possession	ABC 106.05	Other State Law	\$	300.00
3801	Attempt to purchase alcohol-minor	ABC 106.025	Other State Law	\$	300.00
3802	Purchase of alcohol-minor	ABC 106.02	Other State Law	\$	300.00
3803	Consumption of alcohol-minor	ABC 106.04	Other State Law	\$	300.00
3804	Misrepresentation of age-minor	ABC 106.07	Other State Law	\$	300.00
3805	Public intoxication-minor	PC 49.02	Penal Code	\$	500.00
3806	DUI Driving under the Influence – Minor	ABC 106.041	Other State Law	\$	500.00
3999	Use of Wireless Device in School Zone	545.425	Non-parking	\$	200.00

Debt Service Worksheet

2025-2026

Name of Taxing Unit: _____ City of Diboll _____

Schedule A: Unencumbered Fund Balance - The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Fund Type	Balance	Fund Type	Balance
General Fund	650,000.00		
Debt Service Fund	50,000.00		

Schedule B: Debt Service - The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Amount (if any) paid from Schedule A:	135,693.75
Amount (if any) paid from other resources:	874,976.87

Debt Description	Principal	Interest	Other Amount	Total
Series 2019, GO Refunding	235,000.00	58,875.00	300.00	294,175.00
Series 2020, GO Refunding	100,000.00	35,393.75	300.00	135,693.75
Series 2021, TWDB	115,000.00	60,064.50	350.00	175,414.50
SIB LOAN	21,957.57	1,020.48	-	22,978.05
PSI Project LOAN	187,397.00	195,012.32		382,409.32

CITY OF DIBOLL
 Outstanding Loans
 2025-2026 Budget Analysis

PSI Project LOAN

Loan Data

Original Principal \$ 5,640,536.00
 Loan Term (Years) 20
 Annual Interest Rate 3.68%, 30/360 basis
 Payments per Year 1
 Payment Variable

Paid from Utility Fund, Utility

Year	Payment	Interest	Principal	Due Date
0	\$ 190,839.30	\$ 190,839.30	\$ -	6/1/2023
1	\$ 373,704.72	\$ 207,571.72	\$ 166,133.00	6/1/2024
2	\$ 376,613.03	\$ 201,458.03	\$ 175,155.00	6/1/2025
3	\$ 382,409.32	\$ 195,012.32	\$ 187,397.00	6/1/2026
4	\$ 388,299.11	\$ 188,116.11	\$ 200,183.00	6/1/2027
5	\$ 394,283.38	\$ 180,749.38	\$ 213,534.00	6/1/2028
6	\$ 400,360.33	\$ 172,891.33	\$ 227,469.00	6/1/2029
7	\$ 406,537.48	\$ 164,520.48	\$ 242,017.00	6/1/2030
8	\$ 412,811.24	\$ 155,614.24	\$ 257,197.00	6/1/2031
9	\$ 419,145.39	\$ 146,149.39	\$ 272,996.00	6/1/2032
10	\$ 414,921.14	\$ 136,103.14	\$ 278,818.00	6/1/2033
11	\$ 414,920.64	\$ 125,842.64	\$ 289,078.00	6/1/2034
12	\$ 414,920.57	\$ 115,204.57	\$ 299,716.00	6/1/2035
13	\$ 414,921.02	\$ 104,175.02	\$ 310,746.00	6/1/2036
14	\$ 414,920.57	\$ 92,739.57	\$ 322,181.00	6/1/2037
15	\$ 414,921.31	\$ 80,883.31	\$ 334,038.00	6/1/2038
16	\$ 414,920.71	\$ 68,590.71	\$ 346,330.00	6/1/2039
17	\$ 414,920.77	\$ 55,845.77	\$ 359,075.00	6/1/2040
18	\$ 414,920.81	\$ 42,631.81	\$ 372,289.00	6/1/2041
19	\$ 414,921.57	\$ 28,931.57	\$ 385,990.00	6/1/2042
20	\$ 414,921.14	\$ 14,727.14	\$ 400,194.00	6/1/2043

SIB LOAN

Loan Data

Original Principal \$ 225,000.00
 Loan Term (Years) 10
 Annual Interest Rate 0-.76%
 Payments per Year 1
 Payment \$22,978.00
 Additional Principal \$0.00

Paid from: General Fund, Street

Month	Payment	Interest	Principal	Balance	Due Date
0				225,000.00	4/23/2021
1	22,978.00	-	22,978.00	202,022.00	4/23/2022
2	22,978.00	-	22,978.00	179,044.00	4/23/2023
3	22,978.00	-	22,978.00	156,066.00	4/23/2024
4	22,978.05	1,186.10	21,791.95	134,274.05	4/23/2025
5	22,978.05	1,020.48	21,957.57	112,316.48	4/23/2026
6	22,978.05	853.61	22,124.44	90,192.04	4/23/2027
7	22,978.05	685.46	22,292.59	67,899.45	4/23/2028
8	22,978.05	516.04	22,462.01	45,437.44	4/23/2029
9	22,978.05	345.32	22,632.73	22,804.71	4/23/2030
10	22,978.05	173.34	22,804.71	-	4/23/2031

CITY OF DIBOLL
 Outstanding Bonds
 2025-2026 Budget Analysis

Series 2019

Paid from		Utility Fund			
Year	Payment	Interest	Principal	FY	
0	\$ 291,500.00	\$ 91,500.00	\$ 200,000.00	2022-2023	
1	\$ 291,250.00	\$ 81,250.00	\$ 210,000.00	2023-2024	
2	\$ 295,375.00	\$ 70,375.00	\$ 225,000.00	2024-2025	
3	\$ 293,875.00	\$ 58,875.00	\$ 235,000.00	2025-2026	
4	\$ 291,875.00	\$ 46,875.00	\$ 245,000.00	2026-2027	
5	\$ 294,250.00	\$ 34,250.00	\$ 260,000.00	2027-2028	
6	\$ 291,000.00	\$ 21,000.00	\$ 270,000.00	2028-2029	
7	\$ 292,125.00	\$ 7,125.00	\$ 285,000.00	2029-2030	

Series 2020

Paid from		General Fund			
Year	Payment	Interest	Principal	FY	
0	\$ 145,018.75	\$ 50,018.75	\$ 95,000.00	2022-2023	
1	\$ 145,143.75	\$ 45,143.75	\$ 100,000.00	2023-2024	
2	\$ 135,268.75	\$ 40,268.75	\$ 95,000.00	2024-2025	
3	\$ 135,393.75	\$ 35,393.75	\$ 100,000.00	2025-2026	
4	\$ 135,268.75	\$ 30,268.75	\$ 105,000.00	2026-2027	
5	\$ 136,543.75	\$ 26,543.75	\$ 110,000.00	2027-2028	
6	\$ 139,293.75	\$ 24,293.75	\$ 115,000.00	2028-2029	
7	\$ 141,943.75	\$ 21,943.75	\$ 120,000.00	2029-2030	
8	\$ 144,493.75	\$ 19,493.75	\$ 125,000.00	2030-2031	
9	\$ 141,915.63	\$ 16,915.63	\$ 125,000.00	2031-2032	
10	\$ 144,206.25	\$ 14,206.25	\$ 130,000.00	2032-2033	
11	\$ 141,281.25	\$ 11,281.25	\$ 130,000.00	2033-2034	
12	\$ 143,134.38	\$ 8,134.38	\$ 135,000.00	2034-2035	
13	\$ 139,928.13	\$ 4,928.13	\$ 135,000.00	2035-2036	
14	\$ 141,662.50	\$ 1,662.50	\$ 140,000.00	2036-2037	

Series 2021, TWDB

Paid from		Utility Fund			
Year	Payment	Interest	Principal	FY	
0	\$ 168,749.50	\$ 63,749.50	\$ 105,000.00	2022-2023	
1	\$ 172,567.00	\$ 62,567.00	\$ 110,000.00	2023-2024	
2	\$ 176,329.50	\$ 61,329.50	\$ 115,000.00	2024-2025	
3	\$ 175,064.50	\$ 60,064.50	\$ 115,000.00	2025-2026	
4	\$ 178,772.00	\$ 58,772.00	\$ 120,000.00	2026-2027	
5	\$ 177,452.00	\$ 57,452.00	\$ 120,000.00	2027-2028	
6	\$ 176,132.00	\$ 56,132.00	\$ 120,000.00	2028-2029	
7	\$ 174,812.00	\$ 54,812.00	\$ 120,000.00	2029-2030	
8	\$ 178,464.50	\$ 53,464.50	\$ 125,000.00	2030-2031	
9	\$ 177,089.50	\$ 52,089.50	\$ 125,000.00	2031-2032	
10	\$ 180,687.00	\$ 50,687.00	\$ 130,000.00	2032-2033	
11	\$ 179,257.00	\$ 49,257.00	\$ 130,000.00	2033-2034	
12	\$ 177,794.50	\$ 47,794.50	\$ 130,000.00	2034-2035	
13	\$ 181,183.00	\$ 46,183.00	\$ 135,000.00	2035-2036	
14	\$ 179,367.25	\$ 44,367.25	\$ 135,000.00	2036-2037	
15	\$ 177,382.75	\$ 42,382.75	\$ 135,000.00	2037-2038	
16	\$ 180,209.00	\$ 40,209.00	\$ 140,000.00	2038-2039	
17	\$ 177,857.00	\$ 37,857.00	\$ 140,000.00	2039-2040	
18	\$ 180,333.75	\$ 35,333.75	\$ 145,000.00	2040-2041	
19	\$ 177,658.50	\$ 32,658.50	\$ 145,000.00	2041-2042	
20	\$ 179,833.00	\$ 29,833.00	\$ 150,000.00	2042-2043	
21	\$ 176,863.00	\$ 26,863.00	\$ 150,000.00	2043-2044	
22	\$ 178,751.25	\$ 23,751.25	\$ 155,000.00	2044-2045	
23	\$ 180,451.00	\$ 20,451.00	\$ 160,000.00	2045-2046	
24	\$ 177,035.00	\$ 17,035.00	\$ 160,000.00	2046-2047	
25	\$ 178,508.25	\$ 13,508.25	\$ 165,000.00	2047-2048	
26	\$ 179,814.50	\$ 9,814.50	\$ 170,000.00	2048-2049	
27	\$ 180,958.75	\$ 5,958.75	\$ 175,000.00	2049-2050	
28	\$ 176,995.00	\$ 1,995.00	\$ 175,000.00	2050-2051	

ORDINANCE No. 2025-09-001

TAX LEVY ORDINANCE OF THE CITY OF DIBOLL, TEXAS

WHEREAS the appraisal roll of the City of Diboll, Texas (the "City") for 2025 has been prepared and certified by the Angelina County Appraisal District; and

WHEREAS, following notice and hearings in accordance with applicable legal requirements and based upon said appraisal roll, the City Council has determined a tax rate to be levied for 2025 sufficient to provide the tax revenues required by the City, and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

1. That there is hereby levied and ordered to be assessed and collected an ad valorem tax rate of \$0.618719 on each On Hundred Dollars (\$100.00) of assessed valuation for all taxable property located in the City of Diboll on the 1st day of January 2025, and not exempted from taxation by the constitution and laws of the State of Texas to provide for the expenses of the City of Diboll for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026. The said tax is made up of two components, as set forth in Section 2 and Section 3 of this Ordinance.
2. That \$0.567863 on each On Hundred Dollars (\$100.00) of said taxes shall be for the maintenance and operations of the City of Diboll.
3. That \$0.050856 on each On Hundred Dollars (\$100.00) of said taxes shall be for the purpose of paying interest and principal on the General Obligation and Certificates of Obligation debt for the City of Diboll.
4. This ordinance shall be effective as of October 01, 2025 and upon its passage.

PASSED, APPROVED, AND ADOPTED on this 16th day of September, 2025

Trey Wilkerson, Mayor

ATTEST:

Rosa Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

PROPOSED

ORDINANCE NO. 2025-09-004

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
DIBOLL, TEXAS ADOPTING THE DIBOLL MUNICIPAL
OPERATING BUDGET FOR FISCAL YEAR 2025-2026**

WHEREAS, heretofore an operating budget for the Fiscal Year of October 01, 2025 through September 30, 2026 has been prepared by the Finance Director and City Manager and submitted to the City Council; and

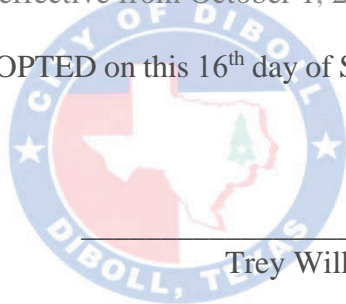
WHEREAS, the City Council has reviewed, commented, and made changes that were incorporated into the budget through a public workshop held July 8, 2025, as well as public hearings held August 12, 2025 and September 9, 2025; and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS THAT:

Section 1. The budget for Fiscal Year 2025-2026 is hereby approved.

Section 2. This ordinance shall be effective from October 1, 2025 through September 30, 2026.

PASSED, APPROVED, AND ADOPTED on this 16th day of September, 2025.



Trey Wilkerson, Mayor

ATTEST:

Rosa Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

PROPOSED

ORDINANCE NO. 2025-09-003

AN ORDINANCE CREATING A FEE SCHEDULE IN THE CODE OF ORDINANCES FOR THE CITY OF DIBOLL, TEXAS ESTABLISHING RATES AND FEES FOR CERTAIN ITEMS, MUNICIPAL COURT, SERVICES AND PERMITS PROVIDED FOR IN THE CODE OF ORDINANCES OF THE CITY OF DIBOLL, TEXAS.

WHEREAS, the Code of Ordinances of the City of Diboll, Angelina County, Texas in various chapters and sections, provides for certain rates and fees to be charges for certain items, municipal court, services and permits; and

WHEREAS, the City Council desires that these rates and fees will supersede all rates and fees previously established in all chapters, articles, and sections of the Code of Ordinances for the City of Diboll, Texas; and

WHEREAS, the City Council desires that those rates and fees shall be set by ordinance and kept on file with the City Secretary of the City of Diboll.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Diboll, Texas, that:

I.

The attached schedule of fees, rates and permits, described as Appendix "A" and incorporated herein for all purposes is hereby adopted in its entirety and the amounts set forth for fees, rates and permits therein shall stand until changed by Ordinance of City Council of the City of Diboll, Texas.

II.

This Ordinance together with its Appendix "A" shall at all times be available for public viewing in the office of the City Secretary of the City of Diboll, Texas.

III.

This Ordinance shall take effect and be in full force and effect on October 1, 2025.

PASSES AND APPROVED this the 16th day of September, 2025

Trey Wilkerson, Mayor

ATTEST:

Rosa Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

ORDINANCE NO. 2025-09-002

AN ORDINANCE AMENDING CHAPTER 21, ARTICLE II, SECTION 21-17 AND CHAPTER 21, ARTICLE III, SECTION 21-33 OF THE CODE OF ORDINANCES FOR THE CITY OF DIBOLL BY ESTABLISHING RATES CHARGED FOR WATER AND SANITARY SEWER USAGE IN THE CITY OF DIBOLL, TEXAS.

WHEREAS, the Code of Ordinances of the City of Diboll, Angelina County, Texas in various chapters and sections, provides for certain rates and fees to be charges for water and sanitary sewer usage; and

WHEREAS, the City Council desires that these rates and fees will supersede all rates and fees previously established in all chapters, articles, and sections of the Code of Ordinances for the City of Diboll, Texas; and

WHEREAS, the City Council desires that those rates and fees shall be set by ordinance and kept on file with the City Secretary of the City of Diboll.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Diboll, Texas, that:

I.

Chapter 21, Article II, Section 21-17 is hereby amended as follows until changed by Ordinance of City Council of the City of Diboll, Texas:

The following schedule of monthly rates and charges for services furnished by the city's waterworks system is adopted:

Residential	
Minimum charge (includes first two thousand (2,000) gallons	\$29.98
Next three thousand (3,000) gallons (2,001 to 5,000)	\$5.92/kgal
Next five thousand (5,000) gallons (5,001 to 10,000)	\$6.50/kgal
Next ten thousand (10,000) gallons (10,001 to 20,000)	\$7.16/kgal
All over twenty thousand (20,000) gallons	\$7.88/kgal

Commercial	
Minimum charge (includes first two thousand (2,000) gallons	\$40.47
Next eighteen thousand (18,000) gallons (2,001 to 20,000)	\$7.76/kgal
Next eighty thousand (80,000) gallons (20,001 to 100,000)	\$8.79/kgal
All over one hundred thousand (100,000) gallons	\$9.66/kgal

The rates charged for water delivered to nonresidents of the city shall be double the above.

II.

Chapter 21, Article III, Section 21-33 is hereby amended as follows until changed by Ordinance of City Council of the City of Diboll, Texas:

The following schedule of monthly rates and charges for services furnished by the city's sanitary sewer system is adopted:

Residential	
Minimum charge (includes first two thousand (2,000) gallons	\$21.96
All over two thousand (2,000) gallons	\$5.94/kgal

Commercial	
Minimum charge (includes first two thousand (2,000) gallons	\$29.63
All over two thousand (2,000) gallons	\$7.90/kgal

The rates charged for water delivered to nonresidents of the city shall be double the above.

III.

For industrial users who can substantiate that less than seventy (70) percent of their metered water use is returned to the sewer system, sewer bills may be calculated based upon the actual amount returned to the sewer. The industrial user shall be responsible for accurate measurement of the sewer flows. The industrial user shall obtain city approval of the method of measurement prior to measuring flows. Approval of the method of measurements and the flow measurements shall be solely that of the City of Diboll. For industrial users whose sewer does not meet the definition of normal domestic waste as defined in section 21-46, sewer bills shall be calculated as required in section 21-53.

IV.

This Ordinance shall take effect and be in full force and effect on October 1, 2025.

PASSES AND APPROVED this the 16th day of September, 2025

Trey Wilkerson, Mayor

ATTEST:

Rosa Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §