

**NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL**

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, July 11, 2023 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

CITIZENS PRESENTATION: (Limited to 3 minutes)

This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: CONSENT AGENDA: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion. If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approval of the following reports:

- a. Minutes from June 13, 2023, Regular Session Meeting
- b. Minutes from June 20, 2023, Budget Workshop
- c. Financial Statement for June 2023
- d. 12-Month Attendance Record for June 2023

Item #2: Recognition of the Diboll 14U Dixie League State Champions.

Item #3: Consideration and possible action to nominate and vote for a Mayor Pro Tem.

Item #4: Review Mayor's appointments of Council Members to the Finance Committee.

Item #5: Consideration and possible action to appoint a board member for Deep East Texas Council of Governments & Economic Development District (DETCOG) Board.

Item #6: Consideration and possible action to approve nominee for T.L.L. Temple Memorial Library Board.

Item #7: Consideration and possible action to approve Child Safety Ordinance 2023-07-001.

Item #8: Consideration and possible action to approve correction to Minutes of the June 9, 2020 Regular Session Meeting.

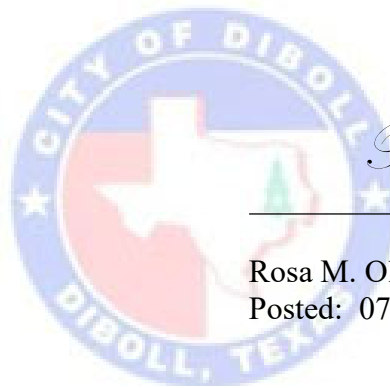
Item #9: DEPARTMENT HEAD REPORTS

- a. Fire Department Report
- b. Police Department Report
- c. Public Works Report
- d. Code Compliance Report
- e. Finance & Court Report
- f. City Manager Report

Adjournment

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:15 p.m. on July 7, 2023, as well as at the City's website.



Rosa M. Olvera

Rosa M. Olvera - City Secretary
Posted: 07/07/2023



**MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS
REGULAR SESSION MEETING ON TUESDAY, JUNE 13, 2023, AT 5:15 P.M., IN
THE DIBOLL CITY HALL CHAMBERS.**

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Jana Coulter, Luis Maldonado, Nora Munoz, Ruben Terrazas and Ray Williams, Jr.

COUNCIL ABSENT

None

STAFF PRESENT

City Manager Jason A. Arnold, City Secretary Rosa Olvera, Finance Director Sam Durham, Chief of Police Michael Skillern, Public Works Director Joshua Richard and Fire Chief Aaron Smith.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15p.m.

Mayor Trey Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

CITIZENS PRESENTATION: (Limited to 3 minutes)

This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Public Participation:

Resident on Cooper St. expressed concern regarding vehicles parked in narrow street.

Item #1: CONSENT AGENDA: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion. If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approval of the following reports:

- a. Minutes from May 9, 2023, Regular Session Meeting
- b. Minutes from May 15, 2022 City Council Special Called Meeting
- c. Financial Statement for May 2023
- d. 12-Month Attendance Record for May 2023

Daniel Lopez made a motion to approve and Ray Williams, Jr. second.
All in Favor, none opposed, motion carries.

Item #2: Mayor Trey Wilkerson to present the Oath and Statement of Officer to newly hired Police Officers.

Chief Skillern introduced both Officer Fontenot and Officer Reid and Mayor Trey Wilkerson administered the Oath of Office.

Item #3: Consideration and possible action to approve Ordinance 2023-06-001 changing a zoning variance at 708 N Hendrick Ave, Diboll, Texas as recommended by the Planning and Zoning Commission.

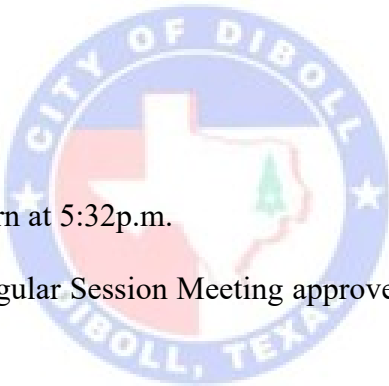
Jana Coulter made a motion to approve and Luis Maldonado second.
All in Favor, none opposed, motion carries.

Item #4: Consideration and possible action to approve the Rental Agreement with JC Rentals for the Lottie & Arthur Temple Civic Center.

Ray Williams, Jr. made a motion to approve and Nora Munoz second.
All in Favor, none opposed, motion carries.

Item #5: DEPARTMENT HEAD REPORTS

- a. Fire Department Report
- b. Police Department Report
- c. Public Works Report
- d. Code Compliance Report
- e. Finance & Court Report
- f. City Manager Report



Adjournment

Mayor Wilkerson called to adjourn at 5:32p.m.

Minutes of the June 13, 2023 Regular Session Meeting approved by council on this the 11th day of July, 2023.

Trey Wilkerson, Mayor

ATTEST BY:

Rosa M. Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

**MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS
BUDGET WORKSHOP HELD ON TUESDAY, JUNE 20, 2023 AT 10:00 A.M., AT
THE SOUTHERN PINE PLAZA.**

COUNCIL PRESENT

Mayor Trey Wilkerson, Councilmembers Jana Coulter, Luis Maldonado, Nora Munoz and Ray Williams, Jr.

COUNCIL ABSENT

Mayor Pro Tem Daniel Lopez and Councilmember Ruben Terrazas

STAFF PRESENT

City Manager Jason A. Arnold, City Secretary Rosa Olvera, Finance Director Samantha Durham, Chief of Police Michael Skillern, Public Works Director Joshua Richard.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 10:00a.m.

CITIZENS PRESENTATION: None

Item #1: Council to conduct a Budget Workshop to review and revise the 2023-2024 Fiscal Year Proposed Budget.

Mayor, Council and Staff discussed budget; making recommendations to be submitted for approval at future council meeting.

Adjournment

Mayor Wilkerson called to adjourn at 12:02p.m.

Minutes of the July 13, 2022 Budget Workshop approved by council on this the 11th day of July, 2023.

Trey Wilkerson, Mayor

ATTEST BY:

Rosa M. Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §



City of Diboll

Financial Report

Group Summary

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|-------------------|---------------------|--------------------------------|---------------------|
| Fund: 01 - General Fund | | | | | | |
| Revenue | | | | | | |
| 3100 - Charges for Service | 4,000.00 | 4,000.00 | 0.00 | 5,500.00 | 5,500.00 | -1,500.00 |
| 3200 - Fines and Fees | 436,500.00 | 436,500.00 | 21,657.32 | 203,277.11 | 203,277.11 | 233,222.89 |
| 3210 - Licenses & Permits | 15,119.41 | 15,119.41 | 773.31 | 14,934.90 | 14,934.90 | 184.51 |
| 3500 - Franchise Tax | 399,969.77 | 399,969.77 | 223,850.88 | 341,962.99 | 341,962.99 | 58,006.78 |
| 3550 - Property Tax | 1,302,311.28 | 1,302,311.28 | 7,691.70 | 1,325,455.14 | 1,325,455.14 | -23,143.86 |
| 3700 - Sales Tax | 714,000.00 | 714,000.00 | 66,862.72 | 575,883.41 | 575,883.41 | 138,116.59 |
| 3800 - Interest | 16,500.00 | 16,500.00 | 0.08 | 15,577.12 | 15,577.12 | 922.88 |
| 3805 - Miscellaneous | 23,250.47 | 23,250.47 | 12,000.44 | 27,250.51 | 27,250.51 | -4,000.04 |
| 3940 - Contributions & Grants | 37,598.35 | 37,598.35 | 9,327.50 | 20,142.85 | 20,142.85 | 17,455.50 |
| 3960 - Donations | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| Revenue Total: | 2,952,249.28 | 2,952,249.28 | 342,163.95 | 2,532,984.03 | 2,532,984.03 | 419,265.25 |
| Expense | | | | | | |
| 4000 - Insurance | 59,749.41 | 59,749.41 | 0.00 | 59,596.97 | 59,596.97 | 152.44 |
| 4010 - Grant Expense | 18,883.00 | 18,883.00 | 0.00 | 0.00 | 16,383.00 | 2,500.00 |
| 4030 - Fines & Fees | 120.00 | 120.00 | 0.00 | 138.00 | 138.00 | -18.00 |
| 4040 - Administrative | 406,818.00 | 406,818.00 | 13,726.69 | 286,124.25 | 291,346.31 | 115,471.69 |
| 4080 - Capital Purchase | 138,395.00 | 138,395.00 | 0.00 | 114,468.15 | 138,394.15 | 0.85 |
| 4100 - Contractual & Professional Services | 254,865.75 | 254,865.75 | 13,518.55 | 151,008.09 | 159,575.56 | 95,290.19 |
| 4110 - Intergov't Contracts | 129,751.94 | 129,751.94 | 1,750.00 | 117,742.91 | 117,742.91 | 12,009.03 |
| 4210 - Project Expense | 12,000.00 | 12,000.00 | 0.00 | 11,937.81 | 11,937.81 | 62.19 |
| 4300 - Utility | 111,626.19 | 111,626.19 | 4,352.36 | 76,118.79 | 76,118.79 | 35,507.40 |
| 4400 - Repairs & Maintenance | 252,180.00 | 252,180.00 | 11,393.70 | 109,202.12 | 114,472.13 | 137,707.87 |
| 4460 - Materials & Supplies | 202,896.11 | 202,896.11 | 12,354.05 | 128,470.21 | 153,915.04 | 48,981.07 |
| 4500 - Miscellaneous | 10,866.99 | 10,866.99 | 888.02 | 9,032.62 | 9,419.92 | 1,447.07 |
| 4800 - Payroll Expense | 2,144,387.78 | 2,144,387.78 | 228,482.73 | 1,627,428.69 | 1,627,428.69 | 516,959.09 |
| 4860 - Personnel | 48,170.00 | 48,170.00 | 2,435.38 | 13,043.65 | 13,802.95 | 34,367.05 |
| 9999 - Transfers | -821,172.00 | -821,172.00 | 0.00 | 0.00 | 0.00 | -821,172.00 |
| Expense Total: | 2,969,538.17 | 2,969,538.17 | 288,901.48 | 2,704,312.26 | 2,790,272.23 | 179,265.94 |
| Fund: 01 - General Fund Surplus (Deficit): | -17,288.89 | -17,288.89 | 53,262.47 | -171,328.23 | -257,288.20 | 239,999.31 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|-------------------|---------------------|--------------------------------|---------------------|
| Fund: 02 - Utility Fund | | | | | | |
| Revenue | | | | | | |
| 3100 - Charges for Service | 3,309,117.00 | 3,309,117.00 | 231,882.63 | 2,013,851.29 | 2,013,851.29 | 1,295,265.71 |
| 3130 - Penalties & Interest | 30,000.00 | 30,000.00 | 55,602.12 | 323,107.85 | 323,107.85 | -293,107.85 |
| 3200 - Fines and Fees | 3,492.70 | 3,492.70 | 0.00 | 3,492.70 | 3,492.70 | 0.00 |
| 3800 - Interest | 13,500.00 | 13,500.00 | 0.00 | 11,380.14 | 11,380.14 | 2,119.86 |
| 3805 - Miscellaneous | 8,752.00 | 8,752.00 | 9,759.66 | 23,045.24 | 23,045.24 | -14,293.24 |
| 3940 - Contributions & Grants | 0.00 | 0.00 | 0.00 | 34,500.00 | 34,500.00 | -34,500.00 |
| Revenue Total: | 3,364,861.70 | 3,364,861.70 | 297,244.41 | 2,409,377.22 | 2,409,377.22 | 955,484.48 |
| Expense | | | | | | |
| 4000 - Insurance | 27,328.66 | 27,328.66 | 0.00 | 27,328.66 | 27,328.66 | 0.00 |
| 4030 - Fines & Fees | 11,500.00 | 11,500.00 | 300.87 | 8,168.62 | 8,168.62 | 3,331.38 |
| 4040 - Administrative | 56,200.00 | 56,200.00 | 0.00 | 46,698.71 | 46,786.94 | 9,413.06 |
| 4080 - Capital Purchase | 94,738.00 | 94,738.00 | 48,698.00 | 84,568.13 | 84,859.12 | 9,878.88 |
| 4100 - Contractual & Professional Services | 934,010.65 | 934,010.65 | 46,993.80 | 654,018.85 | 657,962.88 | 276,047.77 |
| 4110 - Intergov't Contracts | 15,000.00 | 15,000.00 | 0.00 | 3,445.72 | 3,445.72 | 11,554.28 |
| 4300 - Utility | 151,880.00 | 151,880.00 | 10,197.20 | 104,200.16 | 104,200.16 | 47,679.84 |
| 4400 - Repairs & Maintenance | 260,200.00 | 260,200.00 | 28,032.77 | 112,574.27 | 123,835.36 | 136,364.64 |
| 4460 - Materials & Supplies | 222,925.00 | 222,508.00 | 9,542.58 | 124,219.38 | 128,287.39 | 94,220.61 |
| 4800 - Payroll Expense | 581,955.09 | 581,955.09 | 58,206.09 | 426,364.62 | 426,364.62 | 155,590.47 |
| 4860 - Personnel | 5,247.52 | 5,664.52 | 0.00 | 2,698.63 | 5,284.63 | 379.89 |
| 9999 - Transfers | 1,068,149.50 | 1,068,149.50 | 0.00 | 0.00 | 0.00 | 1,068,149.50 |
| Expense Total: | 3,429,134.42 | 3,429,134.42 | 201,971.31 | 1,594,285.75 | 1,616,524.10 | 1,812,610.32 |
| Fund: 02 - Utility Fund Surplus (Deficit): | -64,272.72 | -64,272.72 | 95,273.10 | 815,091.47 | 792,853.12 | -857,125.84 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|--------------------------|-------------------------|-----------------|-------------------|--------------------------------|---------------------|
| Fund: 03 - Recreation Fund | | | | | | |
| Revenue | | | | | | |
| 3100 - Charges for Service | 652.50 | 652.50 | 45.00 | 1,012.50 | 1,012.50 | -360.00 |
| 3900 - Rentals & Leases | 58,100.00 | 58,100.00 | 5,886.92 | 46,227.50 | 46,227.50 | 11,872.50 |
| 3960 - Donations | 7,700.00 | 7,700.00 | 0.00 | 7,700.00 | 7,700.00 | 0.00 |
| Revenue Total: | 66,452.50 | 66,452.50 | 5,931.92 | 54,940.00 | 54,940.00 | 11,512.50 |
| Expense | | | | | | |
| 4000 - Insurance | 675.93 | 675.93 | 0.00 | 675.93 | 675.93 | 0.00 |
| 4040 - Administrative | 3,310.00 | 3,310.00 | 0.00 | 709.12 | 709.12 | 2,600.88 |
| 4100 - Contractual & Professional Services | 6,050.00 | 6,050.00 | 271.15 | 1,116.15 | 1,116.15 | 4,933.85 |
| 4300 - Utility | 57,035.00 | 57,035.00 | 4,028.51 | 42,293.34 | 42,293.34 | 14,741.66 |
| 4400 - Repairs & Maintenance | 41,964.18 | 41,964.18 | 392.58 | 17,936.47 | 18,472.96 | 23,491.22 |
| 4460 - Materials & Supplies | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 |
| 4800 - Payroll Expense | 12,416.84 | 12,416.84 | 0.00 | 11,912.54 | 11,912.54 | 504.30 |
| 9999 - Transfers | -58,000.00 | -58,000.00 | 0.00 | 0.00 | 0.00 | -58,000.00 |
| Expense Total: | 64,751.95 | 64,751.95 | 4,692.24 | 74,643.55 | 75,180.04 | -10,428.09 |
| Fund: 03 - Recreation Fund Surplus (Deficit): | 1,700.55 | 1,700.55 | 1,239.68 | -19,703.55 | -20,240.04 | 21,940.59 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|------------------|-------------------|--------------------------------|---------------------|
| Fund: 05 - Special Revenue Fund | | | | | | |
| Revenue | | | | | | |
| 3805 - Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | -82.08 | 82.08 |
| 3940 - Contributions & Grants | 1,200.00 | 1,200.00 | 0.00 | 1,281.31 | 1,281.31 | -81.31 |
| Revenue Total: | 1,200.00 | 1,200.00 | 0.00 | 1,281.31 | 1,199.23 | 0.77 |
| Expense | | | | | | |
| 4010 - Grant Expense | 78,937.36 | 78,937.36 | 1,440.39 | 38,152.90 | 38,152.90 | 40,784.46 |
| 4210 - Project Expense | 2,403.93 | 2,403.93 | 249.00 | 749.00 | 749.00 | 1,654.93 |
| Expense Total: | 81,341.29 | 81,341.29 | 1,689.39 | 38,901.90 | 38,901.90 | 42,439.39 |
| Fund: 05 - Special Revenue Fund Surplus (Deficit): | -80,141.29 | -80,141.29 | -1,689.39 | -37,620.59 | -37,702.67 | -42,438.62 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|--------------|------------------|--------------------------------|---------------------|
| Fund: 06 - Hotel/Motel Tax Fund | | | | | | |
| Revenue | | | | | | |
| 3400 - Hotel Motel Tax | 14,000.00 | 14,000.00 | 0.00 | 10,725.44 | 10,725.44 | 3,274.56 |
| Revenue Total: | 14,000.00 | 14,000.00 | 0.00 | 10,725.44 | 10,725.44 | 3,274.56 |
| Expense | | | | | | |
| 9999 - Transfers | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 |
| Expense Total: | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 |
| Fund: 06 - Hotel/Motel Tax Fund Surplus (Deficit): | -43,000.00 | -43,000.00 | 0.00 | 10,725.44 | 10,725.44 | -53,725.44 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--------------------------------------|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| Fund: 07 - Seized Fund | | | | | | |
| Revenue | | | | | | |
| 3800 - Interest | 0.00 | 0.00 | 1.25 | 9.62 | 9.62 | -9.62 |
| Revenue Total: | 0.00 | 0.00 | 1.25 | 9.62 | 9.62 | -9.62 |
| Fund: 07 - Seized Fund Total: | 0.00 | 0.00 | 1.25 | 9.62 | 9.62 | -9.62 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|---------------|-----------------|--------------------------------|---------------------|
| Fund: 09 - MC Security Fund | | | | | | |
| Revenue | | | | | | |
| 3200 - Fines and Fees | 7,000.00 | 7,000.00 | 424.58 | 4,603.52 | 4,603.52 | 2,396.48 |
| Revenue Total: | 7,000.00 | 7,000.00 | 424.58 | 4,603.52 | 4,603.52 | 2,396.48 |
| Expense | | | | | | |
| 9999 - Transfers | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| Expense Total: | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| Fund: 09 - MC Security Fund Surplus (Deficit): | 0.00 | 0.00 | 424.58 | 4,603.52 | 4,603.52 | -4,603.52 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|----------------------------------|---------------------------------|---------------------|---------------------|--|-----------------------------|
| Fund: 10 - MC Tech Fund | | | | | | |
| Revenue | | | | | | |
| 3200 - Fines and Fees | 7,000.00 | 7,000.00 | 516.37 | 4,973.57 | 4,973.57 | 2,026.43 |
| Revenue Total: | 7,000.00 | 7,000.00 | 516.37 | 4,973.57 | 4,973.57 | 2,026.43 |
| Expense | | | | | | |
| 4300 - Utility | 5,070.00 | 5,070.00 | 0.00 | 1,743.02 | 1,743.02 | 3,326.98 |
| Expense Total: | 5,070.00 | 5,070.00 | 0.00 | 1,743.02 | 1,743.02 | 3,326.98 |
| Fund: 10 - MC Tech Fund Surplus (Deficit): | 1,930.00 | 1,930.00 | 516.37 | 3,230.55 | 3,230.55 | -1,300.55 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|--------------|---------------|--------------------------------|---------------------|
| Fund: 12 - Red Light Fund | | | | | | |
| Revenue | | | | | | |
| 3800 - Interest | 0.00 | 0.00 | 24.80 | 203.13 | 203.13 | -203.13 |
| Revenue Total: | 0.00 | 0.00 | 24.80 | 203.13 | 203.13 | -203.13 |
| Expense | | | | | | |
| 9999 - Transfers | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| Expense Total: | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| Fund: 12 - Red Light Fund Surplus (Deficit): | -25,000.00 | -25,000.00 | 24.80 | 203.13 | 203.13 | -25,203.13 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|--------------------------|-------------------------|---------------|--------------------|--------------------------------|---------------------|
| Fund: 13 - Debt Service Fund | | | | | | |
| Revenue | | | | | | |
| 3550 - Property Tax | 140,659.72 | 140,659.72 | 877.46 | 143,575.28 | 143,575.28 | -2,915.56 |
| 3800 - Interest | 306.74 | 306.74 | 27.49 | 388.57 | 388.57 | -81.83 |
| Revenue Total: | 140,966.46 | 140,966.46 | 904.95 | 143,963.85 | 143,963.85 | -2,997.39 |
| Expense | | | | | | |
| 4015 - Bond Expense | 605,268.25 | 605,268.25 | 0.00 | 506,610.38 | 506,610.38 | 98,657.87 |
| 4020 - Note Expense | 22,978.00 | 22,978.00 | 0.00 | 22,978.00 | 22,978.00 | 0.00 |
| 4030 - Fines & Fees | 1,500.00 | 1,500.00 | 0.00 | 475.00 | 475.00 | 1,025.00 |
| 9999 - Transfers | -434,427.50 | -434,427.50 | 0.00 | 0.00 | 0.00 | -434,427.50 |
| Expense Total: | 195,318.75 | 195,318.75 | 0.00 | 530,063.38 | 530,063.38 | -334,744.63 |
| Fund: 13 - Debt Service Fund Surplus (Deficit): | -54,352.29 | -54,352.29 | 904.95 | -386,099.53 | -386,099.53 | 331,747.24 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| Fund: 14 - Endowment Fund | | | | | | |
| Revenue | | | | | | |
| 3800 - Interest | 8,050.00 | 8,050.00 | 0.00 | 0.00 | 0.00 | 8,050.00 |
| Revenue Total: | 8,050.00 | 8,050.00 | 0.00 | 0.00 | 0.00 | 8,050.00 |
| Expense | | | | | | |
| 9999 - Transfers | 8,050.00 | 8,050.00 | 0.00 | 0.00 | 0.00 | 8,050.00 |
| Expense Total: | 8,050.00 | 8,050.00 | 0.00 | 0.00 | 0.00 | 8,050.00 |
| Fund: 14 - Endowment Fund Surplus (Deficit): | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| Fund: 15 - Restricted Project Fund | | | | | | |
| Expense | | | | | | |
| 9999 - Transfers | -83,009.13 | -83,009.13 | 0.00 | 0.00 | 0.00 | -83,009.13 |
| Expense Total: | -83,009.13 | -83,009.13 | 0.00 | 0.00 | 0.00 | -83,009.13 |
| Fund: 15 - Restricted Project Fund Total: | -83,009.13 | -83,009.13 | 0.00 | 0.00 | 0.00 | -83,009.13 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|---------------|-----------------|--------------------------------|---------------------|
| Fund: 16 - MC Local Truancy Prevention & Diversion Fund | | | | | | |
| Revenue | | | | | | |
| 3200 - Fines and Fees | 8,000.00 | 8,000.00 | 433.23 | 4,548.49 | 4,548.49 | 3,451.51 |
| Revenue Total: | 8,000.00 | 8,000.00 | 433.23 | 4,548.49 | 4,548.49 | 3,451.51 |
| Fund: 16 - MC Local Truancy Prevention & Diversion Fund Total: | 8,000.00 | 8,000.00 | 433.23 | 4,548.49 | 4,548.49 | 3,451.51 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| Fund: 17 - MC Municipal Jury Fund | | | | | | |
| Revenue | | | | | | |
| 3200 - Fines and Fees | 150.00 | 150.00 | 8.16 | 90.39 | 90.39 | 59.61 |
| Revenue Total: | 150.00 | 150.00 | 8.16 | 90.39 | 90.39 | 59.61 |
| Expense | | | | | | |
| 9999 - Transfers | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| Expense Total: | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| Fund: 17 - MC Municipal Jury Fund Surplus (Deficit): | -250.00 | -250.00 | 8.16 | 90.39 | 90.39 | -340.39 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|------------------|------------------|--------------------------------|---------------------|
| Fund: 18 - Keep Diboll Beautiful Fund | | | | | | |
| Revenue | | | | | | |
| 3960 - Donations | 0.00 | 0.00 | 57.13 | 272.79 | 272.79 | -272.79 |
| Revenue Total: | 0.00 | 0.00 | 57.13 | 272.79 | 272.79 | -272.79 |
| Expense | | | | | | |
| 4210 - Project Expense | 26,780.69 | 26,780.69 | 1,818.87 | 8,206.44 | 13,424.56 | 13,356.13 |
| Expense Total: | 26,780.69 | 26,780.69 | 1,818.87 | 8,206.44 | 13,424.56 | 13,356.13 |
| Fund: 18 - Keep Diboll Beautiful Fund Surplus (Deficit): | -26,780.69 | -26,780.69 | -1,761.74 | -7,933.65 | -13,151.77 | -13,628.92 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|--------------------------|-------------------------|--------------|---------------|--------------------------------|---------------------|
| Fund: 19 - Street Project Fund | | | | | | |
| Revenue | | | | | | |
| 3800 - Interest | 0.00 | 0.00 | 83.49 | 692.03 | 692.03 | -692.03 |
| Revenue Total: | 0.00 | 0.00 | 83.49 | 692.03 | 692.03 | -692.03 |
| Fund: 19 - Street Project Fund Total: | 0.00 | 0.00 | 83.49 | 692.03 | 692.03 | -692.03 |

Financial Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

| Category | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|--------------------------|-------------------------|-------------------|-------------------|--------------------------------|---------------------|
| Fund: 20 - ARPA Fund | | | | | | |
| Revenue | | | | | | |
| 3800 - Interest | 0.00 | 0.00 | 572.15 | 4,891.01 | 4,891.01 | -4,891.01 |
| Revenue Total: | 0.00 | 0.00 | 572.15 | 4,891.01 | 4,891.01 | -4,891.01 |
| Expense | | | | | | |
| 4210 - Project Expense | 0.00 | 0.00 | 0.00 | 59,237.19 | 59,237.19 | -59,237.19 |
| Expense Total: | 0.00 | 0.00 | 0.00 | 59,237.19 | 59,237.19 | -59,237.19 |
| Fund: 20 - ARPA Fund Surplus (Deficit): | 0.00 | 0.00 | 572.15 | -54,346.18 | -54,346.18 | 54,346.18 |
| Total Surplus (Deficit): | -216,446.20 | -216,446.20 | 149,293.10 | 162,162.91 | 48,127.90 | |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|----------------------------------|----------------------------------|---------------------------------|---------------------|---------------------|--|-----------------------------|
| 01 - General Fund | -17,288.89 | -17,288.89 | 53,262.47 | -171,328.23 | -257,288.20 | 239,999.31 |
| 02 - Utility Fund | -64,272.72 | -64,272.72 | 95,273.10 | 815,091.47 | 792,853.12 | -857,125.84 |
| 03 - Recreation Fund | 1,700.55 | 1,700.55 | 1,239.68 | -19,703.55 | -20,240.04 | 21,940.59 |
| 05 - Special Revenue Fund | -80,141.29 | -80,141.29 | -1,689.39 | -37,620.59 | -37,702.67 | -42,438.62 |
| 06 - Hotel/Motel Tax Fund | -43,000.00 | -43,000.00 | 0.00 | 10,725.44 | 10,725.44 | -53,725.44 |
| 07 - Seized Fund | 0.00 | 0.00 | 1.25 | 9.62 | 9.62 | -9.62 |
| 09 - MC Security Fund | 0.00 | 0.00 | 424.58 | 4,603.52 | 4,603.52 | -4,603.52 |
| 10 - MC Tech Fund | 1,930.00 | 1,930.00 | 516.37 | 3,230.55 | 3,230.55 | -1,300.55 |
| 12 - Red Light Fund | -25,000.00 | -25,000.00 | 24.80 | 203.13 | 203.13 | -25,203.13 |
| 13 - Debt Service Fund | -54,352.29 | -54,352.29 | 904.95 | -386,099.53 | -386,099.53 | 331,747.24 |
| 14 - Endowment Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 - Restricted Project Fund | 83,009.13 | 83,009.13 | 0.00 | 0.00 | 0.00 | 83,009.13 |
| 16 - MC Local Truancy Prevent... | 8,000.00 | 8,000.00 | 433.23 | 4,548.49 | 4,548.49 | 3,451.51 |
| 17 - MC Municipal Jury Fund | -250.00 | -250.00 | 8.16 | 90.39 | 90.39 | -340.39 |
| 18 - Keep Diboll Beautiful Fund | -26,780.69 | -26,780.69 | -1,761.74 | -7,933.65 | -13,151.77 | -13,628.92 |
| 19 - Street Project Fund | 0.00 | 0.00 | 83.49 | 692.03 | 692.03 | -692.03 |
| 20 - ARPA Fund | 0.00 | 0.00 | 572.15 | -54,346.18 | -54,346.18 | 54,346.18 |
| Total Surplus (Deficit): | -216,446.20 | -216,446.20 | 149,293.10 | 162,162.91 | 48,127.90 | |

DIBOLL CITY COUNCIL 12-MONTH ATTENDANCE RECORD

| Council Member | 7/12/2022 | 8/9/2022 | 9/13/2022 | 10/11/2022 | 11/15/2022 | 12/13/2022 | 1/10/2023 |
|-------------------|-----------|----------|-----------|------------|------------|------------|-----------|
| Jana Coulter | | | | | | | |
| Luis Maldonado | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Nora Munoz | | | | | | | |
| Daniel Lopez | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ruben Terrazas | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Ray Williams, Jr. | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Trey Wilkerson | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Absences | 2 | 0 | 0 | 1 | 1 | 0 | 1 |

| Council Member | 2/14/2023 | 3/14/2023 | 4/11/2023 | 5/9/2023 | 5/15/2023 | 6/13/2023 | 6/20/2023 | TOTAL TO-DATE |
|-------------------|-----------|-----------|-----------|----------|-----------|-----------|-----------|---------------|
| Jana Coulter | | | | | | 0 | 0 | 0 |
| Luis Maldonado | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| Nora Munoz | | | | | | 0 | 0 | 0 |
| Daniel Lopez | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Ruben Terrazas | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| Ray Williams, Jr. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Trey Wilkerson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Absences | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 9 |



Rosa M. Olvera
Rosa M. Olvera - City Secretary

City of Diboll

OFFICE OF THE MAYOR



DIBOLL, TEXAS 75941

Proclamation

TREY WILKERSON, MAYOR OF DIBOLL, IS PROUD TO RECOGNIZE DIBOLL 14U DIXIE LEAGUE WORLD SERIES QUALIFIERS

WHEREAS, the Diboll 14u Dixie League Team has won the title of Champions of the State of Texas; and

WHEREAS, the Diboll 14u Dixie League Team will play for the World Series Title at Parker Park in South Hill, Virginia beginning Friday, July 21st; and

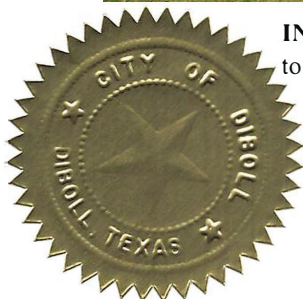
WHEREAS, the hard work and dedication of the Diboll 14u Dixie League Team has allowed them to enjoy an undefeated season at the League, District, and State levels; and

WHEREAS, the Diboll 14u Dixie League Team is comprised of #1 Adan Chavis, #3 Zander Arambula, #7 Kevi Davis Dill, #10 Caleb Saucedo, #11 Emilio Lopez, #13 Trace Solis, #16 Aiden Morris, #18 Michael Villanueva, #22 Damian Arambula, #23 Rylie Arambula, #32 Aidan Estrada and coached by Agustin Enriquez, Jr. and Jojo Acevedo; and

WHEREAS, the City of Diboll appreciates these members of the Diboll 14u Dixie League Team for their sportsmanship, positive attitude, and for serving as excellent ambassadors for our community; and

WHEREAS, the City of Diboll commends the Diboll 14u Dixie League Team for their historic season and wishes them success at the World Series!

THEREFORE, LET IT BE KNOWN, I, Trey Wilkerson, Mayor of the City of Diboll, Texas hereby congratulate the Diboll 14u Dixie League Team for their accomplishments and urge all citizens of Diboll to applaud and celebrate this deserving team.



IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed, the seal of the City of Diboll, this 11th day of July, 2023

Trey Wilkerson – Mayor
City of Diboll, Texas



**DIBOLL CITY COUNCIL
NOMINATIONS FOR MAYOR PRO TEM:**

| Name | # of VOTES |
|----------|------------|
| 1) _____ | _____ |
| 2) _____ | _____ |
| 3) _____ | _____ |

Trey Wilkerson, Mayor

July 11, 2023



DETCOG Board Member Designation Form (For Cities and Counties)

To the DETCOG Member Addressed:

It's time for your City Council or County Commissioners Court to designate the members who will serve on the DETCOG Board of Directors. The members you designate will serve a one-year term from July 1, 2023 through June 30, 2024. There is no limit on the number of terms a person may serve. The following guidelines are from the DETCOG Bylaws.

Cities: DETCOG Board members are selected by the City Council and must be Mayors or members of the City Council.

Counties: DETCOG Board members are selected by the County Commissioners Court.

Note to Counties: This does NOT include your county's Minority Representative.

Entity: City of Diboll
Number of Members: 1

- Current Member(s):**
1. Trey Wilkerson
 - 2.
 - 3.
 - 4.

Designation of Members to serve effective July 1, 2023:

If there are no changes for the 2023-2024 year, you may check this box and not list everyone's name again.

Member(s) for 2023-2024

Name:

Email Address:

Phone:

| | | |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

CERTIFICATION: I certify that the information provided above accurately reflects the appointment(s) made by the governing body of _____.

Signature

Title

Date

**Maureen Hafernik
721 Hoshall Drive
Lufkin, TX 75904
936-676-3328**

Education:

SFA University – MBA program 1997

University of Houston – 1979 BBA Finance, minor in math

Boards:

Family Crisis Center of East Texas – 2008 – current

Past President

Currently-Treasurer

Women’s Sober House of Lufkin, Inc. – 2018 – present

Secretary-Treasurer

Men’s Sober House of Lufkin, Inc. – 202 – present

Secretary-Treasurer

Adoption Center of East Texas – 1997 – 2005

TLL Temple Memorial Library – assisted with annual fund raiser and financial statements

ORDINANCE NO. 2023-07-001

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, AMENDING CHAPTER 11, OF THE CODE OF ORDINANCES “OFFENSES - MISCELLANEOUS,” BY A NEW ARTICLE ENTITLED “SEX OFFENDER RESIDENCY RESTRICTIONS,” MAKING IT UNLAWFUL FOR CERTAIN SEXUAL OFFENDERS TO RESIDE WITHIN 1,500 FEET OF PREMISES WHERE CHILDREN GATHER; PROVIDING DEFINITIONS; PROVIDING FOR THE MEASURING OF DISTANCE REQUIREMENTS; PROVIDING A CRIMINAL OFFENSE; DISPENSING WITH A CULPABLE MENTAL STATE; PROVIDING AFFIRMATIVE DEFENSES; PROVIDING EXEMPTIONS; PROVIDING FOR INJUNCTIVE RELIEF; PROVIDING A SEVERABILITY CLAUSE; AND AN EFFECTIVE DATE.

WHEREAS, it is the intent of the City Council to protect the public health, safety and welfare; and

WHEREAS, municipalities may, under their police powers, enact reasonable regulations not in conflict with Federal or State law to promote the health, safety and welfare of citizens; and

WHEREAS, the City of Diboll is a home-rule municipality acting under its Charter adopted by the electorate pursuant to Article 11, Section 5 of the Texas Constitution and Chapter 9 of the Texas Local Government Code; and

WHEREAS, Texas Local Government Code Section 51.001(1) provides that the governing body of a municipality may adopt, publish, amend, or repeal an ordinance, rule or police regulation that is for the good government, peace, or order of the municipality; and

WHEREAS, Texas Local Government Code Section 51.001(2) provides that the governing body of a municipality may adopt, publish, amend, or repeal an ordinance, rule or police regulation that is necessary or proper for carrying out a power granted by law to the municipality or to an office or department of the municipality; and

WHEREAS, Texas Local Government Code Section 51.072(a) states that a home-rule municipality has full power of local self-government; and

WHEREAS, Texas Local Government Code Section 51.072(b) provides that the grant of powers to a municipality under the Texas Local Government Code does not prevent, by implication or otherwise, the municipality from exercising the authority incident to local self-government; and

WHEREAS, Article II of the Diboll City Charter states that the City of Diboll shall have power to ordain and establish acts, laws, rules and regulations, resolutions and ordinances; and

WHEREAS, Article II of the Diboll City Charter provides that the City of Diboll may ordain and establish such an ordinance, as shall be needful for the government interests, health, welfare and good order of the city and its inhabitants; and

WHEREAS, Article II of the Diboll City Charter authorizes the City of Diboll to provide for fine or other penalty or establish a rule or regulation subject to a fine or other penalty for its violation; and

WHEREAS, Article II of the Diboll City Charter provides that the City shall have all powers that now are, or hereafter may be granted to municipalities by the constitution or laws of Texas, and that all such powers, whether expressed or implied, shall be exercised and enforced, in the manner prescribed by the Charter, or when not prescribed in the Charter, in such manner as shall be provided by ordinances or resolutions of the City Council; and

WHEREAS, Article II of the Diboll City Charter provides for the enumeration of particular powers by the Charter, but that those enumerated shall not be held or deemed to be exclusive, but in addition to the powers enumerated in the Charter, the City shall have, and may exercise all other powers which, under the constitution and laws of Texas, it would be competent for the Charter specifically to enumerate; and

WHEREAS, Article III of the Diboll City Charter states that pursuant to the provisions of and subject only to the limitations imposed by the State law and the Charter, all powers of the City shall be vested in an elective Council, which shall, among other duties, enact legislation; and

WHEREAS, the City Council of Diboll, Texas finds that sex offenders who prey on children are a serious threat to public safety; and

WHEREAS, the City Council finds that the recidivism rate for released sex offenders is alarmingly high, especially for those who commit crimes against children; and

WHEREAS, a 2003 study by the U.S. Department of Justice, Bureau of Justice Statistics, titled *Recidivism of Sex Offenders Released from Prison in 1994*, found that child molesters who were released from prison were at least six times more likely to be rearrested for another sex crime against a child as compared to a non-sex offender released from prison; and

WHEREAS, the U.S. Court of Appeals for the Fifth Circuit has upheld the constitutionality of an ordinance restricting sex offenders from residing within 1,500 feet of premises where children commonly gather enacted by another home-rule municipality in Texas; and

WHEREAS, the City Council finds that restricting property available for residence of certain sex offenders will provide better protection for children gathering in the City; and

WHEREAS, it is the intent of the City Council to ensure the provision of proper care, protection and supervision of children; and

WHEREAS, it is important to provide children with a safe, wholesome and enjoyable environment in which to live, attend school, and engage in recreational and other activities; and

WHEREAS, the City Council finds that persons convicted of offenses that involve either physical contact with minors or attempted physical contact with minors are a greater risk to the safety of children who gather near areas where such offenders reside; and

WHEREAS, the City Council finds that establishing regulations that restrict certain sex offenders from residing in areas that are at or near where there is a high concentration of children will provide better protection for children in the City by minimizing immediate access and proximity to children who are at and going to and from schools, parks, playgrounds, libraries, and day care centers; and

WHEREAS, the City Council finds it is in the interest of the public safety and welfare of its citizens to prohibit persons convicted of certain sexual offenses from residing within close proximity to places where children commonly gather;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

PART 1. That the findings set forth above are incorporated into the body of this ordinance as if fully set forth herein.

PART 2. That Chapter 11 of the Code of Ordinances of the City of Diboll, Texas, “Offenses -Miscellaneous”, is hereby amended by adding a new Article, “Sex Offender Residency Restrictions,” to read as follows:

Sex Offender Residency Restrictions

Definitions

Definitions. For purposes of this Article, the following terms, words, and derivations thereof shall have the following meanings:

Child. A person younger than seventeen (17) years of age.

Child Safety Zone. Any premises improved or unimproved, where children commonly gather, that is used as a private or public school, licensed day-care center, or any public park or playground.

Premises. Includes all improved and unimproved areas on the lot.

In this Article, “playground,” “premises,” and “school,” have the meanings assigned by Tex. Health and Safety Code Section 481.134, as amended, or a “day care center”, as that term is or may be defined in Chapter 42 of the Texas Human Resources Code, as amended.

Child day care center. Premises for operation of a child day care, as defined in 40 Texas Administrative Code Section 745.33, as amended, but excluding a child day care operation located at the residence of a child day care permit-holder.

Public park. Any land designated for public recreation or any athletic field that is owned, leased, or maintained by the City, including, but not limited to, areas designated as parks or recreation areas, recreational centers, skate parks, water parks, and public swimming pools.

Database means the Texas Department of Public Safety's Sex Offender Registry Database, and the Dru Sjodin National Sex Offender Registry Database, and the Sex Offender Registration files maintained by the Sex Offender Registration Officer of the Diboll Police Department. (individually or collectively referred to as a "Database").

Reportable conviction or adjudication. Offense and disposition as defined in Texas Code of Criminal Procedure, Art. 62.0001, as amended.

Residence, Permanent. The place within the City that a person registers or verifies under Article 62.152, Texas Code of Criminal Procedure, as the person's residence.

Residence, Temporary. A place where a person abides, lodges, or resides for a period of seven (7) or more days in the aggregate during any calendar year and which is not the person's permanent address, or a place where a person routinely abides, resides, or lodges for a period of four (4) or more consecutive or nonconsecutive days in any month and which is not the person's permanent residence.

Recurring visitor. A person who on at least three (3) occasions during any month spends more than 48 consecutive hours in the City of Diboll.

Sex Offender. An individual who has been convicted of or placed on deferred adjudication for a sexual offense involving a person under seventeen (17) years of age for which the individual is required to register as a sex offender under Chapter 62, Texas Code of Criminal Procedure.

Offense: Residency Requirements.

It is unlawful for a person to establish a Permanent Residence, Temporary Residence, or be a Recurring Visitor, within 1,500 feet of any Child Safety Zone, if the person is required to register on the Texas Department of Public Safety's Sex Offender Registry Database or the Dru Sjodin National Sex Offender Registry Database (individually or collectively referred to as a "Database") because of a reportable conviction or adjudication involving a minor. Any person violating this Section shall be subject to a penalty as set forth in Section 1- 4.

Offense: Halloween.

A Sex Offender shall not on each October 30th and 31st (or any date set by the City for trick-or-treaters) between the hours of 4:00 pm and 11:00 pm leave an exterior porch light on or otherwise invite trick-or-treaters to solicit the premises. Any violation of this Section is unlawful and shall subject the offender to a penalty as set forth in Section 1- 4.

Evidentiary Matters; Measurement.

- a. It shall be prima facie evidence that this Article applies to a person if that person appears on the database and the database indicates that the victim was a minor or the reportable conviction or adjudication was for online solicitation of a minor.
- b. For the purposes of determining the distance separation, the requirement shall be measured by following a straight line, without regard to intervening structures or objects, from the outer property line of the permanent residence to the nearest property line of the Child Safety Zone, or in the place of multiple residences on one (1) property, measuring from the nearest property line of the premises to the nearest property line of the Child Safety Zone.

Child Safety Zone map.

The Diboll Police Department will maintain a map illustrating the Child Safety Zones in the City of Diboll. The City shall review the map annually for changes. This map will be available to the public at the Diboll Police Department or available on both the City of Diboll website and the Diboll Police Department website.

Culpable mental state not required.

Neither allegation nor evidence of a culpable mental state is required.

Exemptions.

- a. A sex offender who established and consistently maintained a permanent residence or temporary residence located within 1,500 feet of a child safety zone prior to the adoption of this Article is exempt from prosecution under this Article. This exemption applies only to:
 1. Areas necessary for the sex offender to have access to and to live in the residence; and
 2. The period the sex offender maintains residency in the residence.

Affirmative Defenses.

It is an affirmative defense to prosecution under this Article that a person who has a permanent residence or temporary residence within 1,500 feet of a Child Safety Zone:

- a. Is under 18 years of age and:
 1. Resides with the person's parent or legal guardian; or
 2. Has not been convicted of an offense after the effective date of this Ordinance from which this Article derives that:
 - i. Requires the person to register under Article 62.001(5), Texas Code of Criminal Procedure; and

- ii. Involves a victim or intended victim under seventeen (17) years of age;
- b. Established the permanent residence or temporary residence and complied with all sexual offender registration laws of the State of Texas prior to the effective date of this Article,
and has not been convicted of an offense after the effective date of this Article that:
 - 1. Requires the person to register under Article 62.001(5), Texas Code of Criminal Procedure; and
 - 2. Involves a victim or intended victim under seventeen (17) years of age.
- c. Established the permanent residence or temporary residence and complied with all sexual offender registration laws of the State of Texas prior to the date a new Child Safety Zone is established, and has not been convicted of an offense after the effective date of this Ordinance from which this Article derives, or the date the new Child Safety Zone is established, that:
 - 1. Requires the person to register under Article 62.001(5), Texas Code of Criminal Procedure; and
 - 2. Involves a victim or intended victim under seventeen (17) years of age.
- d. It is a defense to prosecution under this Article that the person required to register on the Database has been exempted by a court order from registration as a Sex Offender under Chapter 62, Texas Code of Criminal Procedure.
- e. It is a defense to prosecution under this Article that the person required to register on the Sex Offender Data base has had the offense for which the Sex Offender registration was required reversed on appeal or pardoned.
- f. It is a defense to prosecution under this Article that the person's duty to register on the Sex Offender Database has expired.
- g. It is a defense to prosecution under this Article that the information on the Sex Offender Database is incorrect, and the person listed on the Sex Offender Database can provide evidence to show such error.
- h. It is not a defense to prosecution under this Article that a person, who is required to register as a Sex Offender under the Texas Code of Criminal Procedure, was allowed by mistake or error of the City to reside in a Permanent Residence or Temporary Residence that is within 1,500 feet of any Child Safety Zone.

Injunctive relief.

Any violation of this Article can be enjoined by a suit filed in the name of the City of Diboll in a court of competent jurisdiction, and this remedy shall be in addition to any penal

provision in this Code. The City is not required to give bond as a condition to the issuance of injunctive relief.

PART 3: That if any provision or any section of this ordinance shall be held to be void or unconstitutional, such holding shall in no way affect the validity of the remaining provisions or sections of this ordinance, which shall remain in full force and effect.

PART 4: Any person, firm, corporation or entity who shall intentionally, knowingly, recklessly or with criminal negligence violate any provision contained in this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not to exceed \$500.00. Each day such violation shall continue, or be permitted to continue, shall be deemed a separate offense.

Any violation of this Ordinance may be enjoined by a suit filed in the name of the City of Diboll, Texas in a court of competent jurisdiction, and this remedy shall be in addition to any penal provision in this ordinance or in the Code of Ordinances of the City of Diboll.

The Secretary of the City of Diboll is hereby directed to publish this Ordinance, or its caption and penalty clause, in the official city newspaper, prior to this Ordinance taking effect, in accord with State law.

PASSED AND APPROVED THIS the 11th day of July A. D., 2023.

TREY WILKERSON, MAYOR
OF THE CITY OF DIBOLL, TEXAS

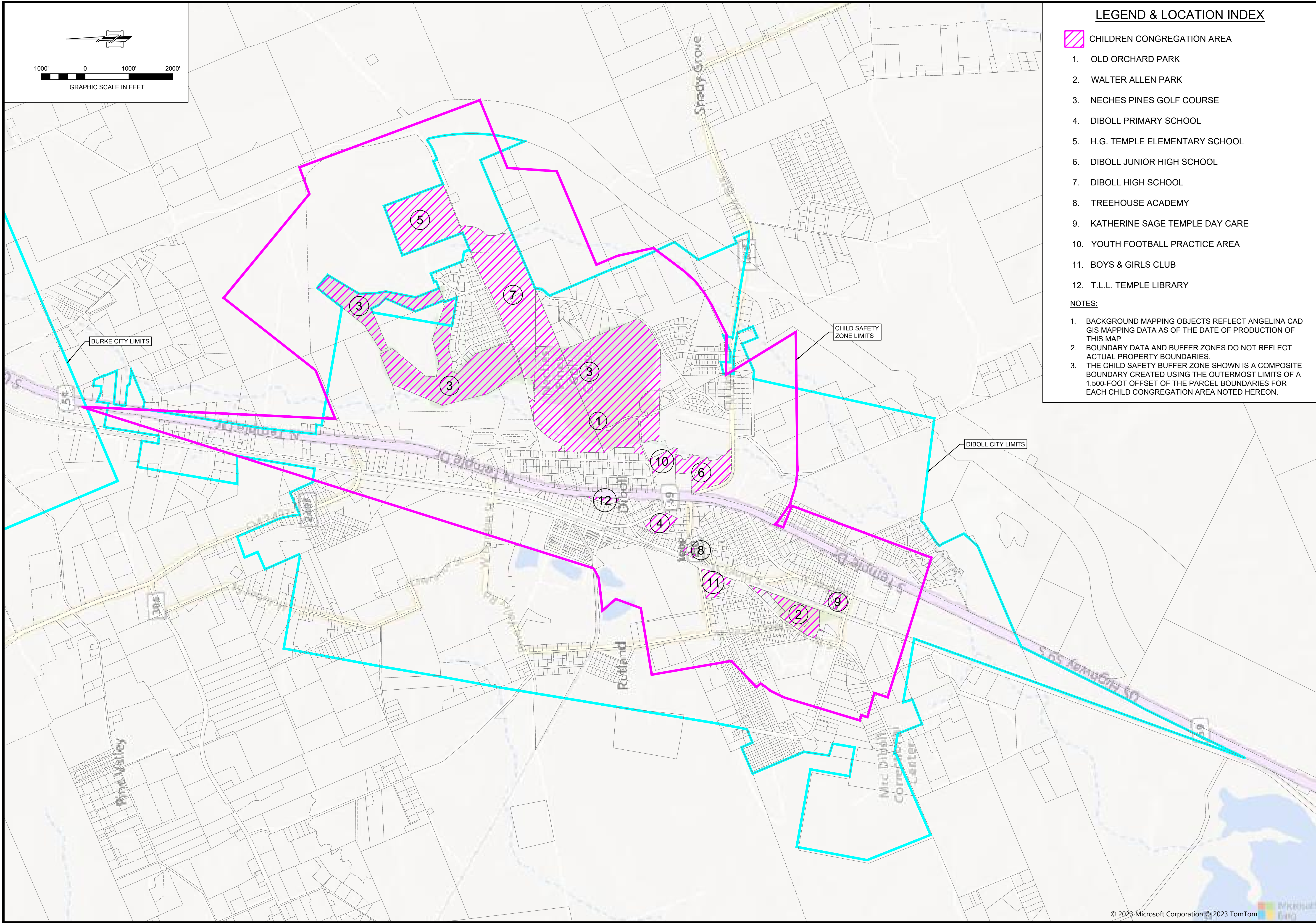
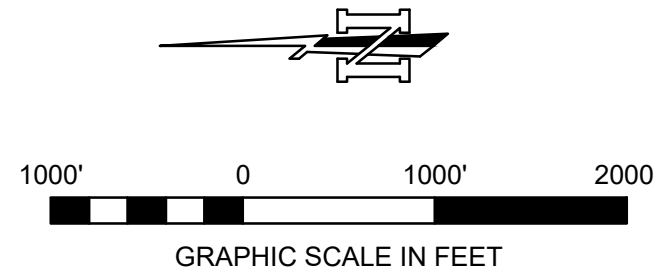
ATTEST:

APPROVED AS TO FORM:

ROSA OLVERA, CITY SECRETARY

SETH C. ELMORE, CITY ATTORNEY

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §



LEGEND & LOCATION INDEX

- CHILDREN CONGREGATION AREA
- 1. OLD ORCHARD PARK
- 2. WALTER ALLEN PARK
- 3. NECHES PINES GOLF COURSE
- 4. DIBOLL PRIMARY SCHOOL
- 5. H.G. TEMPLE ELEMENTARY SCHOOL
- 6. DIBOLL JUNIOR HIGH SCHOOL
- 7. DIBOLL HIGH SCHOOL
- 8. TREEHOUSE ACADEMY
- 9. KATHERINE SAGE TEMPLE DAY CARE
- 10. YOUTH FOOTBALL PRACTICE AREA
- 11. BOYS & GIRLS CLUB
- 12. T.L.L. TEMPLE LIBRARY

NOTES:

1. BACKGROUND MAPPING OBJECTS REFLECT ANGELINA CAD GIS MAPPING DATA AS OF THE DATE OF PRODUCTION OF THIS MAP.
2. BOUNDARY DATA AND BUFFER ZONES DO NOT REFLECT ACTUAL PROPERTY BOUNDARIES.
3. THE CHILD SAFETY BUFFER ZONE SHOWN IS A COMPOSITE BOUNDARY CREATED USING THE OUTERMOST LIMITS OF A 1,500-FOOT OFFSET OF THE PARCEL BOUNDARIES FOR EACH CHILD CONGREGATION AREA NOTED HEREON.

| MARK | REVISION | DATE |
|------|----------|------|
| | | |

**CHILD SAFETY ZONE
BUFFER MAP**

**CITY OF DIBOLL
ANGELINA COUNTY, TEXAS**

| | | | |
|---------------------|---------------------|-----------------------------|-----------------------------------|
| DRAWN BY: dthays | DESIGNED BY: CDH | LATEST REVISION: 7/10/23 | KSA JOB NO.: |
| DI-BASE-MAP | | | PROJECT TITLE: --- CITY XX, TEXAS |

KSA
 320 North Street, Suite 205
 Nacogdoches, Texas 75961
 T. 936-317-3217 F. 888-224-9418
 www.ksaeng.com

SEAL:
 TBPE Firm Registration No. F-1356
 SHEET NO. **1**

CORRECTED MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, JUNE 9, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Tom Farley, Don Hendrick, Daniel Lopez, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmembers Benita Sheffield Duffield

STAFF PRESENT

City Manager Gerry Boren, Staff Accountant Sam Durham, and Assistant Police Chief Norman Williams

Mayor Ivey called the meeting to order at 5:15 pm and Don Hendrick gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

NOTICE: We will observe social distancing at city hall chambers for the council meeting due to the COVID-19 pandemic.

CITIZEN PARTICIPATION:

None

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion. If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

- a. Minutes from May 12, 2020 City Council Regular Session Meeting
- c. Financial Report for May 2020

Tom Farley made the motion to approve and Daniel Lopez second.

All in Favor, none opposed, motion carries.

Item #2: Consideration and approval, appointment of new Mayor Pro Tem to fill the vacancy after Lewis Ivey was sworn in as Mayor.

Daniel Lopez was nominated by Tom Farley. There were no other nominations.

Tom Farley made the motion for Daniel Lopez to be the Mayor Pro Tem and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #3 Discuss and take action to select a grant administrator for the 2021-2022 Texas Community Development Block Grant Fund (TxCDBG).

Don Hendrick made the motion for Ray K. Vann & Associates, LLC. from Lufkin and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #4 Discuss and consideration of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19.

Charles Moses, Sr. made the motion for the administrative staff to open to visitor by appointment only in the afternoons, one visitor at a time, and court to see visitors by appointment only in the mornings, one person per visit, and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS

Fire Department Report – Gary Jones, Fire Chief

Police Department Report – Steve Baker, Police Chief

Animal Control Report – Grady Courtney, Animal Control Officer

Street Department Report – Robby Roberts, Jr., Department Head

Water Department Report – Faustino Lopez III, Department Head

Wastewater Department Report – Bridget Sarver, Department Head

Parks Department Report – Patrick Miller, Department Head

Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director

Finance & Court – Sam Durham, Staff Accountant

City Manager - Gerry Boren

Adjournment

Charles Moses, Sr. made the motion to adjourn at 6:05 PM and Luis Maldonado second.

All in Favor, none opposed, motion carries.

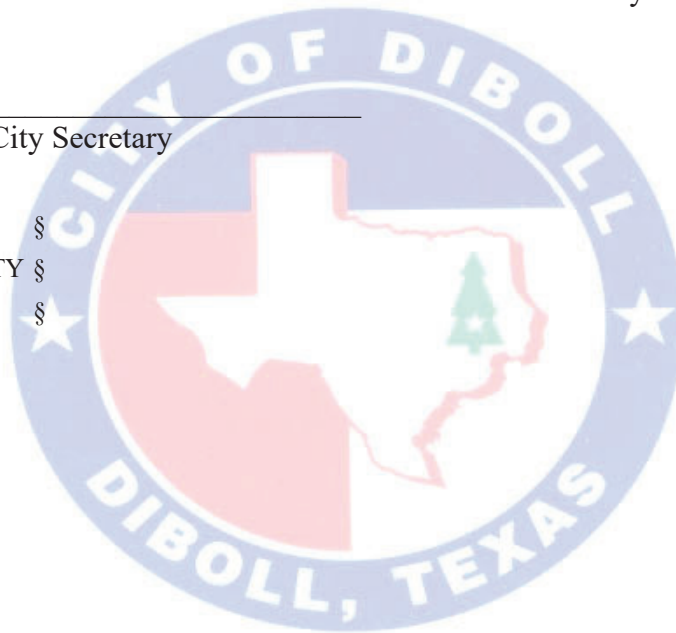
Minutes of the JUNE 9, 2020 Regular Session Meeting approved by council on this the 14th day of July, 2020 *were corrected July 11, 2023.*

Trey Wilkerson, Mayor

ATTEST BY:

Rosa M. Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §





City of Diboll Volunteer Fire Department



June 2023 Council Report

June 6th

- Pledge
 - Incident Reports
 - Discussed recent calls
 - Clean up at station
 - Run Trucks at stations
- Firemen present (11)

June 13th

- Pledge
 - Incident reports
 - Discussed Situation awareness
 - Truck inspections
 - Clean station
- Fireman present (12)

June 20th

- Pledge
 - Incident Reports
 - Discussion on radios and calls
 - Cleaned fire station
 - Unload water/arranged new fire hose
- Fireman present (13)

June 27th

- Pledge
 - Incident reports
 - Run trucks at stations
 - Clean station
- Fireman Present (9)



City of Diboll Volunteer Fire Department



June 2023 Emergency Incidents (12)

June 2, 2023 - 608

- **Call # 2300000064**
7131 Us 59 South
Vehicle on fire
Out of City
Trucks 55
Diboll Fire personnel responded (1)
7835

June 7, 2023 - 1400

- **Call # N/A**
103 Borden Dr
Oil spill- pipe broken
In City
Trucks - None
Diboll Fire personnel responded (1)
7805

June 7, 2023 - 2142

- **Call # 2300000055**
138 LBJ
Limbs on powerlines
In City
Trucks – 54
Diboll Fire personnel responded (4)
7814,7819,7820,7822

June 8, 2023 - 1140

- **Call # 2300000056**
Fm 1270 @ Saron Rd
Wreck in Zavalla 10/22
Out of City
Trucks – none
Diboll Fire personnel responded (3)
7822,7825,7836



City of Diboll Volunteer Fire Department



June 10, 2023 - 1911

- **Call # 2300000057**
1408 Glass St
Limb on powerlines
In city
Trucks 54
Diboll Fire personnel responded (2)
7822, 7827

June 10, 2023 - 1916

- **Call # 00000058**
1407 Ryan Chapel
Limb on powerlines
In City
Trucks 54
Diboll Fire personnel responded (2)
7822,7827

June 11, 2023 - 1922

- **Call # 00000059**
Fuller springs Dr
Mutual aid Fuller springs house fire
Out of City
Trucks – 54,56,62
Diboll Fire personnel responded (6)
7821,7822,7825,7827,7835,7836

June 12, 2023 - 1116

- **Call # 2300000060**
59 @ Dennis st
10/50 2 vehicle wreck
In city
Trucks 54
Diboll Fire personnel responded (7)
7805,7814,7819,7822,7825,7827,7835



City of Diboll Volunteer Fire Department



June 16, 2023 - 0000

- **Call # None**
Manyard & South st
Small trash fire in ditch
In city
Trucks 54
Diboll Fire personnel responded (2)
7820,7827

June 18, 2023 - 1023

- **Call # 2300000061**
1605 N Temple Dr
10/50 Traffic control
In city
Trucks 54
Diboll Fire personnel responded (5)
7814,7815,7821,7822,7827

June 18, 2023 - 1445

- **Call # 2300000062**
59 @ Mcwilliams AC
Grass fire
Out of city
Trucks 54,63
Diboll Fire personnel responded (7)
7805, 7808,7814,7821,7822,7827,7835

June 24, 2023 - 0948

- **Call # 2300000063**
2133 FM 2109
Vehicle vs Deer
Out of city
Trucks 54
Diboll Fire personnel responded (2)
7805, 7822



Diboll Police Department

Monthly DEPT. STATS

June 2023

| | |
|--------------------------------|-----|
| CALLS FOR SERVICE | 244 |
| INCIDENT REPORTS | 26 |
| CRASH REPORTS | 4 |
| EXTRA PATROLS/ PATROL REQUESTS | 20 |
| TRAFFIC STOPS | 339 |
| TOTAL ARRESTS | 2 |
| • MISD. ARREST | 1 |
| • FELONY ARREST | 1 |



Public Works Director Project Status Report – July 2023

UCRM-2 SCADA Upgrades: SCADA procurement underway. Some items face very long lead times. Scada procurement and remote programming started. The control panels have a six-month lead time of production. This will put the Scada installation of hardware around 6/10/2023. Scada elevated storage tank hardware scheduled for late January. Scada contractor will be making site visits over the next few weeks. Scope review meeting scheduled at WWTP on 2/15 at 1:30 PM. The scope review meeting went very well. We discussed automated process control based on defined set-points. We then discussed programming to perform certain control decisions based on the parameters received from connected sensors on our equipment. Control functions include turning power on or off, increasing or decreasing speed and flow, raising, or lowering levels in tanks. Flowmeters and data loggers are installed in strategic locations to send data to remote terminal units, then send their collected data to the treatment plant operators. With this data, the operators have an opportunity to see problems like leaks, overflows, or chemical imbalance. Access to up-to-date information on these potential problems gives water operations a chance to fix these issues in advance, reducing downtime. Scada ongoing. Radio tower schedule below.

- 1 WWTP* 100ft Tower Install Radios & Antennas 22-Mar, Duration 2 days.
- 2 OEST Install Radios & Sector Antennas on tower rails 24-Mar, Duration 2 days.
- 3 North Pump Station Install Radio & Antenna on existing 60 ft tower 27-Mar, Duration 1 days.
- 4 NEST Install Radio & Antenna on tower rails 6-Apr, Duration 2 days.
- 5 Well 1 Install 20ft tower extension, Radio and Antenna 28-Mar, Duration 1 days.
- 6 Well 2 Install 20ft tower extension, Radio and Antenna 29-Mar, Duration 1 days.
- 7 Well 3 Install 20ft tower extension, Radio and Antenna 30-Mar, Duration 1 days.
- 8 Well 4 Install 20ft tower extension, Radio and Antenna 31-Mar, Duration 1 days.
- 9 Well 5 Install new 60ft tower, Radio and Antenna 22-Mar, Duration 10 days.
- 10 Prison LS Install Radio & Antenna on Existing tower 3-Apr, Duration 2 days.
- 11 Lynn LS Install new 40ft tower, Radio and Antenna 23-Mar, Duration 10 days.
- 12 Neil Pickett LS Install Radio & Antenna on Existing tower 4-Apr, Duration 2 days.
- 13 AS Davis LS Install Radio & Antenna on Existing tower 5-Apr, Duration 2 days.
- 14 Lumberjack LS Install new 40ft tower, Radio and Antenna 23-Mar, Duration 10 days.

Radio tower and equipment installation 80% through 4/7 – has been delayed due to rain. Plan to resume 4/10 and complete installation, radio programming, and testing by 4/14 weather permitting. Radio/Network Items and radio towers all received and dispatched to site. Procurement for all Control Panels ongoing, expected completion 4/30. Assembly of panels planned 4/17 start staging. Scada-work was ongoing this week at lift stations. Hardware installations and cutover to temporary control panels. [New control panel installation at lift stations completed 7/5.](#)

Weather stations to be installed this week. Final testing to insure they are working correctly. Work on water well SCADA to begin 7/10

Estimated completion date of 8/1/23.

Status: 80% Complete

UCRM-5 Water Meter AMI: Neptune AMI Meter System

Timeline has been moved back to March of 2023 due to delay in meter production. Meter boxes and lids have been received at the warehouse. We have started receiving shipments of antennas for the meters. PSI will have proofs of the mailers and door hangers ready for review on 2/8/2023. Conex container delivered and prepped for continued receiving of meters and antennas. Door tags and mailer proofs were delayed and expected to be available for review by the end of March. Expected meter delivery dates on chart below.

Door tags and mailers proof is ongoing. The Neptune Customer portal is new, and PSI is having to develop that marketing material for the door tags. Meters trickling in. Looks like all the endpoints have been delivered. 5/8x3/4 meters still tracking first week of June.

| Description | Part Number | Quantity | Expected Delivery Date |
|-------------------------|-------------|----------|------------------------|
| R900 CELL PIT NICOR 6' | .13966-600 | 70.00 | 1/13/2023 |
| 11/2 X 13 ULTRASONIC | EU2A1G1SG71 | 12.00 | 1/13/2023 |
| 2 X 17 ULTRASONIC | EU2E1G1SG71 | 41.00 | 1/13/2023 |
| 3 FLG 17 LEN ULTRA/MACH | EU3B1G1SG72 | 1.00 | 1/13/2023 |
| 4 FLG 14 LEN ULTRA/MACH | EU3C1G1SG72 | 9.00 | 1/13/2023 |
| 8 FLG 20 LEN ULTRA/MACH | EU4A1G1SG72 | 1.00 | 1/13/2023 |
| R900 CELL PIT NICOR 6' | .13966-600 | 50.00 | 1/13/2023 |
| 6 FLG 18 LEN ULTRA/MACH | EU3E1G1SG73 | 6.00 | 1/13/2023 |
| R900 CELL PIT NICOR 6' | .13966-600 | 20.00 | 4/28/2023 |
| 1 ULTRASONIC | EU1F1G1SG71 | 20.00 | 4/28/2023 |
| R900 CELL PIT NICOR 6' | .13966-600 | 1373.00 | 6/9/2023 |
| 5/8X3/4 ULTRASONIC | EU1B1G1SG71 | 1373.00 | 6/9/2023 |

5/8x3/4 meters are at Core and Main in Lufkin. Mailer and Door Tag proofs have been provided for review next week. With delivery set for mid-June. Soft start for meter installs next week, likely mid-week. Door tags and mailers have been approved. They will be distributed to the first group of residents to receive new meters. Soft start scheduled for 7/13.

Estimated completion date of 9/1/2023.

Status: 15% Complete

WWTP/TWBD Project

We are still working on the environmental clearance with TWDB. KSA is working on map exhibits and some other documents for the environmental study and should have that to them this week along with the engineering report. The engineering report will be submitted to TWDB by 12/8/2022. This will contain certain information/exhibits that are required for the environmental review to move forward at TWDB. We plan to begin the preliminary design phase (construction plans and specifications) in January. This will run concurrently with TWDB review of the engineering report and environmental to speed up the schedule. The engineering report and environmental documents are under review by TWDB. I do not know what their current backlog is but will be reaching out to them for an update. I would expect to begin preparing design plans/specifications in March. The project is under review by TWDB staff. They have the Engineering Feasibility Report and the environmental documents. These reviews run concurrently, but the environmental must be approved before the engineering report can be approved. TWDB requested some supplemental environmental information that was submitted at the end of January. Including the 30-day public comment period, I would expect to have environmental approval by the end of April. This is based upon my last conversation with our environmental reviewer. The engineering report approval will follow shortly thereafter. The TWDB is still reviewing the engineering report on the WWTP project. Based on the email below, KSA should have comments by the end of next week. They should know more about the environmental status early next week.

Good morning Mr. Hays,

I had started to review the EFR but had to prioritize a few other deadlines so I will need to get back to that review and finish it. I plan to send you review comments or to let you know that the EFR satisfies TWDB requirements before the end of next week.

I know Gayla has a few environmental reviews that she is working on currently and one of those should be for the City of Diboll. I will have a meeting with her on this coming Monday to get an update then one of us will report back to you on the environmental status.

Please feel free to reach out to our team with any questions on this project or any others. I would also like to thank you for your patience with us as we work through our heavy workloads.

Thanks,

Cody

KSA have some minor comments to respond to on the engineering report. They have asked for a detailed cost estimate and a statement indicating how we will address any budgetary constraints. Danny's plan for that statement is to indicate that the City will decide between securing additional funding or prioritizing project components to remain within available construction funds. We still have not received any information regarding the environmental approval. The TWDB has all the information we need, and I believe that it is just going through the review and approval process. While things like engineering reports, plans, and specifications can be reviewed and approved by the project team, environmental items go through additional layers of approval as well as a public comment process. We are checking in with them routinely on the environmental but have not yet received a response. We are still awaiting the environmental approval that will allow us to move forward. TWDB is significantly backlogged on environmental reviews. I will be checking in with them next week. [The TWDB is going over the engineering plans now. We are waiting on environmental to be processed. TWDB is still backlogged.](#)

Estimated completion date of 6/1/2024.

Status: 25% Complete

Neil Pickett Drive Sanitary Sewer Line Replacement

The sewer collection system that serves the residents on Neil Pickett Drive is made up of old, vitrified clay tile pipe and brick manholes. This system has outlived its useful life and is the result of frequent maintenance issues and infiltration and inflow problems. Construction shall replace sewer lines with approximately 1500 linear feet of new eight-inch sewer pipe, three (3) four feet (4') diameter manholes, and all associated appurtenances. Site visit and plan overview held on 2/2/2023.

KSA will be preparing our engineering agreement for council approval at the July meeting.

Bob Thurber with KSA said they are waiting for the geotechnical report for this area, due to boring that will be done during this project. Once they have the report, the onsite work should begin.

Estimated completion date TBD.

Status: 5% complete

ARPA Project

Plans on the Lumberjack Drive are ready for review. Meeting with KSA 11-10-2022 to complete the preliminary design phase. We found the last easement/ROW document and have confirmed a complete ROW from the existing Lumberjack Drive to the TxDOT bypass. With this final ROW we are making one alignment change to avoid a road crossing within the TxDOT ROW and should be complete by 12/16/2023. Once we have the final plans, we can submit them to TxDOT for permit approval. We have received the required ARPA contract provisions from Grant Works and are incorporating it into our contract documents. Our estimate for completion of all plans, contract, specifications, and permitting is 1/1/2023. We are currently reviewing the sample construction contract sent to us by Grant Works. It is unlike anything we have seen from them before. We are reviewing it against more standard construction contracts we use and/or have seen in our industry. This is high on the priority list and I'm targeting to complete the review by 2/10/23. Danny from KSA will be putting together the final construction contract documents this week. He anticipates advertising for bids within the next couple of weeks. KSA is working with Grant Works to sort out bid advertisement requirements.

We have not heard from Grant Works regarding revised language on the Lumberjack Dr. Waterline bid advertisement. Danny has been communicating with Jason on this and we are proceeding with the advertisement beginning this Friday 5/5/2023 in the Lufkin Daily News.

Danny is updating the contract documents for transmittal to Grant Works per the various discussions held. I anticipate that transmittal to occur this week. We will set the schedule for re-bidding the project once Grant Works completes their review. Grant Works is currently reviewing the construction contract. At this time Danny stated there had been no return information from Grant Works.

Estimated completion date of 12/1/2023.

Status: 30% Complete

Sanitary Sewer Overflow Program Project

Scheduled demos for manhole rehab with Fuquay and Southern Trenchless. We Attended project demonstration for manhole and pipe rehabilitation on 12/1/2023 with Fuquay Inc. We were very impressed with the professionalism and quality of work they demonstrated. We will be starting our manhole lining for phase one of our five-year project beginning in January. Contractors will be onsite beginning 1/16/2023 to begin review and implementation of phase one of the SSO plan. We are working with the division manager of JD Fuquay on schedule. First thing we will do is visit each of the manholes in section C and see what needs to be done on them and then figure out which crews we need to start actual work. Manholes in section C were accessed on 5-1-2023 thru 5-3/2023. Mr. Kallfelz will have a full report and schedule completed 5/12/2023.

We have replaced 20 EA of the 21 EA to be completed on the project. The insert dishes will be inserted in the 11 EA Manholes in June. Repairing of the sidewalk for Manhole 67 is completed. Interior Rehabilitation 382 SF for Manholes 4,14,119,69 is complete. Manhole Bench & Invert Repair: 4EA for Manholes 4,14,119,69 will begin next week. We have installed 20 EA of the 22 EA Ring Encasements to be completed on the project. There are several manholes we could not find or could not access. We will be assisting crews to find these for future work. The manholes are 3A,10,24,25,30,47,51,58,66,69A,70,70B,75A,77,80A,92,90

There are 12 inserts remaining to be installed on manholes this week. Mr. Kallfelz stated the project will be completed this week.

Estimated completion date of [Phase 1 7/7/2023](#).

Status: [99% Complete](#)

Department Projects

Ryan Chapel and Gandy Service Road

We will be placing a small rock driveway service access entry at this sewer main location. We have trouble accessing our manholes and main line in this area during wet conditions. This is a clay tile line that is very prone to blockages and hard to access. The installation should take no more than 4 hours. [This project is scheduled for 7/13/2023 and should be completed on the same day.](#)

Estimated completion date [7/13/2023](#).

Status 0% complete

Replacement of Inner Fence at Ground Storage

Planned start 11/21/2022. We have removed the rubbish and brush from the inner fence to gain access for repairs. We plan to start removal of old fence on 1/2/2023. We have made the necessary repairs to keep the fence secure. We are in the process of ordering new lumber and installation. This project has been put on hold until we finish the reconstruction of field 4 at the baseball complex. [The new lumber was received and has been installed.](#)

Estimated completion date of [6/30/2023](#).

Status: [100% complete](#)

#18 Golf Course Bridge

The water line has started leaking in another spot. Repairs were delayed. Waiting on parts to replace a 1/12 sprinkler valve on the front nine pump house. Repairs to bridge scheduled. Planning to install sprinkler valve 12/13/2023. Sprinkler valve was received and installation complete. Bridge crossing repairs were delayed due to weather. Due to weather and other project prioritization we have moved the completion date of this project. The water well on #18 has developed another leak. We plan to completely replace 200ft of the supply line from the well head before bridge crossing repairs are made.

We now have 2 bridges that need to be replaced on the golf course. #18 and #12. We are sourcing quotes now.

Estimated completion date of 12-15-2023.

Status: 65%Complete

Repaint Park Bridges

We will be repainting the four bridges in Old Orchard Park. Two of the bridges will require us to remove all the rust before painting will begin. We have started sourcing materials. Rust remover has been delivered. The parks department will be working on the bridges throughout the month as the weather permits. We will resume painting the bridges once the baseball complex project is completed.

Estimated completion date of 7/30/2023.

Status: 15% complete

Floating Food Dispensers and Benches

We are ordering two new park benches to replace those past the point of repair. We are also adding floating food dispensers at the fishing pier will provide another opportunity for all to enjoy the park. The floating food will be good for fish, ducks, and geese. The benches and food dispenser will be ordered in next year's funding cycle.

Estimated completion date of 3/12/2024.

Status: 5% Complete

Lynn Street Water and Sewer line Extension/Taps

We will be extending the water main and sewer main on Lynn St. providing service at the newly developed duplexes on the corner of Lynn and Robert Nash. The sewer main will be extended 100ft and taps installed. The water line will require 3 one-inch taps with double bridal meters/boxes. All parts have been ordered. Timeline of delivery mid-June. [All parts have been delivered. Installation due to start in 2 weeks.](#)

Estimated completion date of 7/31/2023.

Status [30% complete](#)

Old Orchard Park Walking Bridge

The ground under the walking bridge has eroded and a new bulkhead will need to be installed. We are sourcing quotes on the scope of work. West side of pedestrian bridge:

1. Remove and replace cement sidewalk due to erosion
2. Installation of two 6" I beam driven minimum of 8'
3. Connect I beams with one 6" I beam cross brace under west end of walk bridge
4. Dig around existing I beams on west end of walk bridge approximately 3' wide by 8' long by 4' deep
5. Build forms for cement around existing I beams 3' wide by 8' long by 4' deep by total of 9' tall (approx. 5' above creek bed) with oval ends front and back.
6. Cement is to have rebar on 6" centers throughout.

We are waiting on the last quote to be turned in. Once we receive the quote, we will move forward with the repair process.

Estimated completion of 7/31/2023

Status: 10% complete

Ditch excavation and culvert replacement:

Lawrence Street- Removal of 7 culverts and re-set to grade. Excavate 1310 feet of ditch line. Locates have been called in and marked. Work to begin on 12/12/2023. We have removed and replaced 4 culverts and set to grade. We have excavated approximately 380 feet of ditch line as well. We have experienced delays due to weather. We resumed work on 4/4/2020 and installed the remaining culverts. All culverts are installed, and ditch fully excavated. We will clean up high spots and jet all culverts. All high spots have been cleaned up and culverts are cleaned out. Concrete repair to one driveway to be completed on 7/7.

Estimated completion date of 7/7/2023.

Status: 99% Complete

Cozy Circle - Removal of 6 culverts and re-set to grade. Excavate 410 feet of ditch line.

OC Scott and Lynn- Benita Duffield asked me to investigate the drainage issue at this location.

It appears that Lynn St. catches all the drainage from Ash St. and the housing authority. I

suggest that we cut a ditch behind the houses on Lynn St. and try to divert the drainage toward

Maynard.

Work Order Report

6/8/2023 – 7/5/2023

| Service Order # | Service Address | Job Date | Completion Date | Job Code | Job Type | Status | Staff | Group | Account Number | Last Edited User | Last Edited Date |
|-----------------|-----------------|----------|-----------------|-----------------|-----------------|-----------|-------|--------------|----------------|------------------|---------------------|
| SO0000888 | 609 ARRINGTON | 7/5/2023 | 7/5/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-001294-00 | ARomero | 07/05/2023 09:10 AM |
| SO0000889 | 1318 N TEMPLE | 7/5/2023 | 7/5/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 02-000394-14 | ARomero | 07/05/2023 09:25 AM |
| SO0000890 | 204 CHANDLER | 7/5/2023 | 7/5/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-000629-00 | ARomero | 07/05/2023 10:10 AM |
| SO0000891 | 711 MULBERRY | 7/5/2023 | | Connect | Connect | Open | WATER | Public Works | 01-001414-01 | ARomero | 07/05/2023 11:28 AM |
| SO0000880 | 1114 REDBUD AVE | 7/3/2023 | 7/3/2023 | Occupant Change | Occupant Change | Completed | WATER | Public Works | 02-000248-01 | ARomero | 07/03/2023 09:02 AM |
| SO0000881 | 1114 REDBUD AVE | 7/3/2023 | 7/3/2023 | Misc | Miscellaneous | Completed | | Public Works | 02-000248-03 | ARomero | 07/03/2023 09:01 AM |
| SO0000882 | 513 WESTCHESTER | 7/3/2023 | 7/3/2023 | Occupant Change | Occupant Change | Completed | WATER | Public Works | 01-001171-00 | ARomero | 07/03/2023 09:38 AM |
| SO0000883 | 513 WESTCHESTER | 7/3/2023 | 7/3/2023 | Misc | Miscellaneous | Completed | | Public Works | 01-001171-01 | ARomero | 07/03/2023 09:47 AM |
| SO0000884 | 1212 S FIRST ST | 7/3/2023 | 7/3/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 99-000320-00 | ARomero | 07/03/2023 11:48 AM |
| SO0000885 | 200 DEVEREAUX | 7/3/2023 | 7/3/2023 | Occupant Change | Occupant Change | Completed | WATER | Public Works | 02-000568-08 | ARomero | 07/03/2023 12:31 PM |
| SO0000886 | 200 DEVEREAUX | 7/3/2023 | 7/3/2023 | Connect | Connect | Open | WATER | Public Works | 02-000568-09 | JMosley | 07/03/2023 02:20 PM |

Work Order Report

6/8/2023 – 7/5/2023

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| SO0000887 | 1500 N HENDRICK C 4 | 7/3/2023 | | Reinstate | Reinstate | Open | WATER | Public Works | 02-000526-14 | ARomero | 07/03/2023 02:25 PM |
| SO0000878 | 1103 LAWRENCE | 6/30/2023 | 6/30/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 02-000199-00 | ARomero | 06/30/2023 11:03 AM |
| SO0000879 | 1181 MAYNARD | 6/30/2023 | 6/30/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 99-000282-01 | ARomero | 06/30/2023 11:41 AM |
| SO0000133 | 1112 LAWRENCE | 6/30/2023 | 4/28/2023 | Inactivate | Inactivate | Open | WATER | Public Works | 02-000241-13 | ARomero | 05/30/2023 09:45 AM |
| SO0000872 | 807 A S DAVIS | 6/29/2023 | 6/29/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 01-001516-00 | JMosley | 06/29/2023 01:37 PM |
| SO0000873 | 1312 BROWN PARSONAGE | 6/29/2023 | 6/29/2023 | Misc | Miscellaneous | Completed | | Public Works | 02-000380-00 | JNesbett | 06/29/2023 09:38 AM |
| SO0000875 | 711 MULBERRY | 6/29/2023 | 6/30/2023 | Disconnect | Disconnect | Completed | WATER | Public Works | 01-001414-00 | JMosley | 06/30/2023 02:15 PM |
| SO0000866 | 1312 BROWN PARSONAGE | 6/28/2023 | 6/28/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 02-000380-00 | JNesbett | 06/28/2023 02:12 PM |
| SO0000867 | 609 N NEAL PICKETT | 6/28/2023 | 6/28/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 05-001299-10 | JNesbett | 06/28/2023 01:43 PM |
| SO0000868 | 302 SAXTON | 6/28/2023 | 6/28/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-000803-00 | ARomero | 06/28/2023 11:10 AM |
| SO0000869 | 600 DENNIS | 6/28/2023 | 6/30/2023 | General Maintenance | Miscellaneous | Completed | GENERA L | Public Works | 01-001199-00 | JMosley | 06/30/2023 12:52 PM |
| SO0000870 | 103 OC SCOTT | 6/28/2023 | 6/29/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 03-000128-00 | JNesbett | 06/29/2023 08:22 AM |

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6/8/2023 – 7/5/2023

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| SO0000871 | 1127 PINECREST | 6/28/2023 | 6/29/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 03-000271-01 | JNesbett | 06/29/2023 08:26 AM |
| SO0000863 | 214 ARRINGTON | 6/27/2023 | 6/28/2023 | Disconnect | Disconnect | Completed | WATER | Public Works | 01-000711-05 | JNesbett | 06/28/2023 02:00 PM |
| SO0000848 | 416 BIRDSONG | 6/27/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-001055-04 | JMosley | 06/27/2023 02:29 PM |
| SO0000849 | 423 FROSTY LN | 6/27/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 03-001057-01 | JMosley | 06/27/2023 02:30 PM |
| SO0000850 | 305 PINE | 6/27/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 03-000851-01 | ARomero | 06/27/2023 08:11 AM |
| SO0000851 | 1390 N HENDRICK | 6/27/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 02-000403-00 | JMosley | 06/27/2023 02:30 PM |
| SO0000852 | 1390 N HENDRICK | 6/27/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 02-000403-00 | JMosley | 06/27/2023 02:30 PM |
| SO0000853 | 112 HINES | 6/27/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-000260-00 | JMosley | 06/27/2023 02:30 PM |
| SO0000854 | 1001 MAYNARD | 6/27/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 03-000025-01 | JMosley | 06/27/2023 02:30 PM |
| SO0000855 | 108 MAGNOLIA | 6/27/2023 | 6/29/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 99-000170-01 | JNesbett | 06/29/2023 07:23 AM |
| SO0000856 | 415 BIRDSONG | 6/27/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-001052-13 | JMosley | 06/27/2023 02:31 PM |
| SO0000857 | 1110 LAWRENCE | 6/27/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 02-000234-03 | JMosley | 06/27/2023 02:31 PM |

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6/8/2023 – 7/5/2023

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| SO0000858 | 603 S TEMPLE | 6/27/2023 | 6/29/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 05-001241-03 | JMosley | 06/29/2023 01:57 PM |
| SO0000859 | 406 BOX FACTORY | 6/27/2023 | 6/28/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 03-001004-01 | JNesbett | 06/28/2023 01:45 PM |
| SO0000841 | 716 ASHFORD | 6/26/2023 | 6/30/2023 | Misc | Miscellaneous | Completed | | Public Works | 01-001439-04 | JMosley | 06/30/2023 02:07 PM |
| SO0000842 | 106 HINES | 6/26/2023 | 6/29/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 02-000159-05 | JNesbett | 06/29/2023 02:25 PM |
| SO0000843 | 401 JACKSON | 6/26/2023 | 6/26/2023 | Misc | Miscellaneous | Completed | | Public Works | 01-000953-01 | ARomero | 06/26/2023 02:40 PM |
| SO0000844 | 799 WELLS | 6/26/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-001485-07 | JMosley | 06/27/2023 02:31 PM |
| SO0000845 | 401 JACKSON | 6/26/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-000953-03 | JMosley | 06/27/2023 02:32 PM |
| SO0000846 | 106 FRANKENS | 6/26/2023 | 6/27/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-000158-06 | JMosley | 06/27/2023 02:34 PM |
| SO0000847 | 1009 HOLUBEC | 6/26/2023 | 6/29/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 99-000054-00 | JNesbett | 06/29/2023 02:30 PM |
| SO0000832 | 727 NELSON | 6/23/2023 | 6/27/2023 | Sewer Repairs/Maint | Miscellaneous | Completed | WASTE WATER | Public Works | 01-001470-00 | JNesbett | 06/27/2023 11:52 AM |
| SO0000833 | 1129 PINECREST | 6/23/2023 | 6/23/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 03-000272-08 | ARomero | 06/23/2023 09:03 AM |
| SO0000834 | 901 WILLOW OAK | 6/23/2023 | 6/29/2023 | Occupant Change | Occupant Change | Completed | WATER | Public Works | 02-001601-04 | ARomero | 06/29/2023 09:17 AM |

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6/8/2023 – 7/5/2023

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| SO0000835 | 301 N HENDRICK | 6/23/2023 | 6/29/2023 | Disconnect | Disconnect | Completed | WATER | Public Works | 02-000788-01 | JNesbett | 06/29/2023 02:22 PM |
| SO0000837 | 804 WELLS | 6/23/2023 | 6/23/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-001507-01 | ARomero | 06/23/2023 12:05 PM |
| SO0000829 | 154 WILLIE OAKS Rd | 6/22/2023 | 6/22/2023 | Service Action | Service Action | Completed | WATER | Public Works | 01-201043-00 | ARomero | 06/22/2023 07:50 AM |
| SO0000830 | 1203 FAIRCHILD | 6/22/2023 | 6/28/2023 | Street Repair/Maint | Miscellaneous | Completed | STREET | Public Works | 02-000296-00 | JMosley | 06/28/2023 12:16 PM |
| SO0000831 | 727 NELSON | 6/22/2023 | 6/26/2023 | Misc | Miscellaneous | Completed | WATER | Public Works | 01-001470-00 | JNesbett | 06/27/2023 11:51 AM |
| SO0000775 | 154 WILLIE OAKS Rd | 6/21/2023 | 6/22/2023 | Connect | Connect | Completed | WATER | Public Works | 01-201043-00 | ARomero | 06/22/2023 07:49 AM |
| SO0000784 | 703 ASHFORD | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-001355-09 | JMosley | 06/27/2023 02:35 PM |
| SO0000785 | 1013 S FIRST | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 03-000090-03 | JMosley | 06/27/2023 02:36 PM |
| SO0000786 | 1110 LAWRENCE | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 02-000234-03 | JMosley | 06/27/2023 02:36 PM |
| SO0000787 | 102 MAGNOLIA | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 99-000109-00 | ARomero | 06/26/2023 09:06 AM |
| SO0000788 | 1390 N HENDRICK | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 02-000403-00 | ARomero | 06/27/2023 08:13 AM |
| SO0000789 | 112 HINES | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-000260-00 | ARomero | 06/27/2023 08:28 AM |

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| SO0000790 | 103 MAGNOLIA | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 99-000126-00 | JMosley | 06/27/2023 02:36 PM |
| SO0000791 | 1129 PINECREST | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 03-000272-08 | ARomero | 06/26/2023 10:54 AM |
| SO0000792 | 1029 HOLUBEC | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 02-000117-00 | ARomero | 06/26/2023 10:53 AM |
| SO0000793 | 1500 N HENDRICK C 4 | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 02-000526-14 | JMosley | 06/27/2023 02:36 PM |
| SO0000794 | 1308 GLASS | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 02-000373-05 | ARomero | 06/26/2023 10:53 AM |
| SO0000795 | 423 FROSTY LN | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 03-001057-01 | ARomero | 06/27/2023 08:07 AM |
| SO0000796 | 804 WELLS | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-001507-01 | ARomero | 06/26/2023 10:53 AM |
| SO0000797 | 308 PINE | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 99-000877-00 | ARomero | 06/26/2023 10:10 AM |
| SO0000798 | 203 HINES | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-000621-01 | JMosley | 06/27/2023 02:36 PM |
| SO0000799 | 1001 MAYNARD | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 03-000025-01 | ARomero | 06/27/2023 08:38 AM |
| SO0000800 | 608 N SECOND | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 05-001291-11 | JMosley | 06/27/2023 02:36 PM |
| SO0000801 | 1501 N TEMPLE | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 02-000541-05 | JMosley | 06/27/2023 02:37 PM |

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| SO0000802 | 301 MARGIE HARREL | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 03-000787-02 | JMosley | 06/27/2023 02:37 PM |
| SO0000803 | 105 PINE VALLEY Rd | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 02-000154-01 | JMosley | 06/27/2023 02:37 PM |
| SO0000804 | 307 LOCUST | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 03-000869-01 | JMosley | 06/27/2023 02:37 PM |
| SO0000805 | 605 S TEMPLE | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-001267-04 | ARomero | 06/26/2023 10:33 AM |
| SO0000806 | 705 BOOKER | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-001370-01 | ARomero | 06/26/2023 10:52 AM |
| SO0000807 | 311 WHITE OAK | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 03-000899-00 | JMosley | 06/27/2023 02:37 PM |
| SO0000808 | 406 BOX FACTORY | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 03-001004-01 | ARomero | 06/27/2023 02:37 PM |
| SO0000809 | 415 BIRDSONG | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-001052-13 | ARomero | 06/27/2023 09:14 AM |
| SO0000810 | 416 BIRDSONG | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-001055-04 | ARomero | 06/27/2023 07:40 AM |
| SO0000811 | 1413 FROSTY LN | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 03-000460-04 | ARomero | 06/26/2023 10:54 AM |
| SO0000812 | 3832 MOCKINGBIRD LN | 6/21/2023 | 6/21/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-000931-00 | ARomero | 06/21/2023 09:23 AM |
| SO0000813 | 620 S TEMPLE | 6/21/2023 | 6/21/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-001322-04 | ARomero | 06/21/2023 01:09 PM |

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| SO0000814 | 217 RHONE B | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 03-000720-00 | ARomero | 06/26/2023 10:55 AM |
| SO0000815 | 200 DEVEREAUX | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 02-000568-08 | JMosley | 06/27/2023 02:38 PM |
| SO0000816 | 106 FRANKENS | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-000158-06 | ARomero | 06/26/2023 03:17 PM |
| SO0000817 | 1500 N HENDRICK C 2 | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 02-000524-13 | JMosley | 06/27/2023 02:38 PM |
| SO0000818 | 211 HAMNER | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-000700-11 | ARomero | 06/26/2023 10:30 AM |
| SO0000819 | 4162 MOCKINGBIRD LN | 6/21/2023 | 6/21/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-001056-09 | ARomero | 06/21/2023 08:58 AM |
| SO0000820 | 401 JACKSON | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-000953-03 | ARomero | 06/26/2023 02:38 PM |
| SO0000821 | 609 N NEAL PICKETT | 6/21/2023 | 6/27/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 05-001299-10 | JMosley | 06/27/2023 02:38 PM |
| SO0000822 | 799 WELLS | 6/21/2023 | 6/26/2023 | Cutoff | Cutoff | Completed | WATER | Public Works | 01-001485-07 | ARomero | 06/26/2023 02:26 PM |
| SO0000823 | 274 WILLIE OAKS RD | 6/21/2023 | 6/21/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 01-000744-00 | JMosley | 06/21/2023 02:02 PM |
| SO0000824 | 1411 RYAN CHAPEL RD | 6/21/2023 | 6/22/2023 | Occupant Change | Occupant Change | Completed | WATER | Public Works | 02-000457-12 | ARomero | 06/22/2023 09:27 AM |
| SO0000826 | 154 WILLIE OAKS Rd | 6/21/2023 | 6/21/2023 | Service Action | Service Action | Completed | WATER | Public Works | | ARomero | 06/21/2023 01:05 PM |

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| SO0000827 | 102 MAGNOLIA | 6/21/2023 | 6/28/2023 | Occupant Change | Occupant Change | Completed | WATER | Public Works | 99-000109-00 | ARomero | 06/28/2023 08:51 AM |
| SO0000828 | 698 N TEMPLE | 6/21/2023 | 6/28/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 99-101325-00 | JNesbett | 06/28/2023 07:14 AM |
| SO0000865 | 102 MAGNOLIA | 6/21/2023 | 6/28/2023 | Service Action | Service Action | Completed | WATER | Public Works | 99-000109-01 | ARomero | 06/28/2023 08:52 AM |
| SO0000783 | 507 CARTER | 6/20/2023 | 6/20/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-001139-00 | ARomero | 06/20/2023 04:31 PM |
| SO0000782 | 109 BALLENGER | 6/16/2023 | 6/16/2023 | Service Action | Service Action | Completed | WATER | Public Works | | ARomero | 06/16/2023 10:01 AM |
| SO0000776 | 403 DENNIS | 6/15/2023 | 6/15/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 02-100969-00 | JMosley | 06/15/2023 01:23 PM |
| SO0000777 | 400 KENLEY CITY HALL | 6/15/2023 | 6/16/2023 | Misc | Miscellaneous | Completed | | Public Works | 99-000942-00 | JMosley | 06/16/2023 02:32 PM |
| SO0000589 | 1100 LAWRENCE | 6/15/2023 | 6/23/2023 | Service Action | Service Action | Completed | WATER | Public Works | 99-000188-01 | ARomero | 06/23/2023 10:55 AM |
| SO0000774 | 608 ARRINGTON | 6/14/2023 | 6/14/2023 | Service Action | Service Action | Completed | WATER | Public Works | 01-001284-04 | ARomero | 06/14/2023 11:53 AM |
| SO0000861 | 303 S NEAL PICKETT | 6/14/2023 | 6/28/2023 | Connect | Connect | Completed | WATER | Public Works | 03-000827-01 | ARomero | 06/28/2023 08:00 AM |
| SO0000779 | 303 S NEAL PICKETT | 6/13/2023 | 6/16/2023 | Service Action | Service Action | Completed | WATER | Public Works | | ARomero | 06/16/2023 09:36 AM |
| SO0000780 | 303 S NEAL PICKETT | 6/13/2023 | 6/16/2023 | Service Action | Service Action | Completed | WATER | Public Works | | ARomero | 06/16/2023 09:37 AM |

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| SO0000762 | 601 DENNIS | 6/13/2023 | 6/16/2023 | Misc | Miscellaneous | Completed | | Public Works | 01-001207-00 | JMosley | 06/16/2023 02:26 PM |
| SO0000763 | 203 PINE | 6/13/2023 | 6/16/2023 | Misc | Miscellaneous | Completed | WATER | Public Works | 03-000623-03 | JMosley | 06/16/2023 02:31 PM |
| SO0000771 | 1113 LYNN | 6/13/2023 | 6/13/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 03-000244-18 | ARomero | 06/13/2023 05:07 PM |
| SO0000772 | 303 S NEAL PICKETT | 6/13/2023 | 6/13/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 99-000820-00 | ARomero | 06/13/2023 05:08 PM |
| SO0000773 | 303 S NEAL PICKETT | 6/13/2023 | 6/13/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 99-000820-00 | ARomero | 06/13/2023 05:08 PM |
| SO0000755 | 105 DALE | 6/12/2023 | 6/15/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 01-000149-05 | JMosley | 06/15/2023 01:37 PM |
| SO0000756 | 807 S MDWS | 6/12/2023 | 6/12/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-001517-02 | ARomero | 06/12/2023 01:04 PM |
| SO0000757 | 807 S MDWS | 6/12/2023 | 6/12/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 01-001517-02 | ARomero | 06/12/2023 01:06 PM |
| SO0000758 | 605 MULBERRY | 6/12/2023 | 6/15/2023 | Connect | Connect | Completed | WATER | Public Works | 01-001262-05 | JMosley | 06/15/2023 01:31 PM |
| SO0000759 | 603 ARRINGTON | 6/12/2023 | 6/13/2023 | Misc | Miscellaneous | Completed | | Public Works | 01-001228-04 | JMosley | 06/13/2023 01:18 PM |
| SO0000760 | 1105 LAWRENCE | 6/12/2023 | 6/16/2023 | Street Repair/Maint | Miscellaneous | Completed | GENERAL | Public Works | 02-000207-00 | JMosley | 06/16/2023 02:37 PM |
| SO0000761 | 707 PERSIMMON | 6/12/2023 | 6/16/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 03-001387-01 | JMosley | 06/16/2023 02:57 PM |

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|-----------|---------------|----------|----------|------------------------|---------------|-----------|-------|--------------|--------------|----------|------------------------|
| SO0000750 | 814 APRIL AVE | 6/8/2023 | 6/8/2023 | Misc | Miscellaneous | Completed | | Public Works | 01-001539-03 | JNesbett | 06/08/2023 12:38 PM |
| SO0000753 | 204 RHONE | 6/8/2023 | 6/8/2023 | Reinstate | Reinstate | Completed | WATER | Public Works | 03-000635-00 | ARomero | 06/08/2023 02:09 PM |
| SO0000754 | 111 FRANKENS | 6/8/2023 | 6/9/2023 | Water Repairs/Maint | Miscellaneous | Completed | WATER | Public Works | 01-000232-00 | JMosley | 06/09/2023 12:44 PM |

Code Compliance Report - June 2023

Mail and Bank Deposit – Daily

New Construction – 1009 Holubec Street

Planning and Zoning – Resident called about placing a Mobile Home on property inside City limits I responded with No. Resident called about Setback on Commercial lot.

Certificate Of Occupancy – 1107 Red Oak Lane, 303 South Temple Drive Pine Bough Restaurant, 1300 North Temple Drive Area 51 Motorsports LLC

Restaurant – 303 South Temple Drive Checked grease trap waiting on pump report

911 Addressing – 100 East Borden Drive Suite B for rental

Alteration Permit - Rutland

Demolition Permit – 406 Devereaux I gave Maria Cruz 30 Days for Demolition of the house on Devereaux Street.

Inspections – 100 East Borden Drive Water and Sewer Plumbing,

Signage Permit – 1605 N Temple Drive Noble Romans Pizza

Weed, Grass and Rubbish Certified Letters – 4 on N Temple Drive, Maynard, Box Factory, 5 Devereaux, Nogle, Hall

Non-Responsive Letters Lots Cut– 203 Cosey Circle, 711 Lynn Street, 709 Cypress, 303 Box Factory, 717 Dennis, 200 Judd Street, North Temple Drive Property ID 18694

Dog Complaints – Nelson Aggressive dog in backyard from 725 Booker St. contacted owner he received 3 Citations 1 for each dog that was lose. 2 Dogs lose on Brown Street. Housing Authority called about Dogs running around I let her know I would look into it. Also called about kittens at one of the apartments.

Stray Dog pick up – 1 Dog South Temple Drive, 1 Dog Avalon

Stray Cat Pick Up – 6 Nelson Street, 6 Kittens

Samantha Durham
Director of Finance



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Email: sdurham@cityofdiboll.com

CITY OF DIBOLL

Interoffice Memorandum

DATE: July 11, 2023
TO: Mayor and Council Members
THRU: Jason Arnold, City Manager
SUBJ: Finance Department Reports

FINANCE

Including June 2023 Financials for you review.

MUNICIPAL COURT

Operations are good; we are currently in the process of software conversion.

PROJECT STATUS REPORT

Incode 10 Software Conversion

The City of Diboll relies heavily on its IT Infrastructure in order to provide services to our community and maintain financial transparency. Our current system includes software packages form FAST, IWORQ, Paychex, Smartsheet, Blackboard, and USTI. Each system manages a separate component including Core Financials, Accounts Payable, Purchasing, Payroll, Time & Attendance, Employee Management, Utility Billing, Municipal Court, Permitting, Budgeting, Cemetery Management, Credit Card Processing, and Customer Engagement. The City of Diboll is in the process of converting all of these system components into an all-in-one ERP system, Incode 10 by Tyler Technologies.

Core Financials Component

Estimated Completion Date: January 2023

Status: 100% Complete

Accounts Payable Component

Estimated Completion Date: January 2023
Status: 100% Complete

Purchasing Component
Estimated Completion Date: January 2023
Status: 100% Complete

Credit Card Processing Component
Estimated Completion Date: September 2023
Status: 100% Complete

Budget / Project Accounting Component
Estimated Completion Date: February 2023
Status: 100% Complete

Employee / Payroll Component
Estimated Completion Date: February 2023
Status: 100% Complete

Employee ESS & Time and Attendance
Estimated Completion Date: July 2023
Status: 85% Complete

Utility Billing Component
Estimated Completion Date: March 2023
Status: 100% Complete

Customer Engagement Component
Estimated Completion Date: March 2023
Status: 100% Complete

Municipal Court Component
Estimated Completion Date: September 2023
Status: 5% Complete

Permitting Component
Estimated Completion Date: July 2023
Status: 75% Complete

Socrata Open Finance
Estimated Completion Date: October 2023
Status: 0% Complete

Fond regards,

