

**NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL**

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, October 14, 2025 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

CITIZENS PRESENTATION: (Limited to 3 minutes)

This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: CONSENT AGENDA: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion. If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approval of the following reports:

- a. Minutes from September 9, 2025, Regular Session Meeting
- b. Minutes from September 16, 2024, Special Called Meeting
- c. Financial Statement for September 2025
- d. 12-Month Attendance Record for September 2025

Item #2: Consideration and possible action to approve Resolution 2025-10-001; the City of Diboll Surplus & Salvage Personal Property Disposal Policy.

Item #3: Consideration and possible action to approve Resolution 2025-10-002; declaring certain property surplus and authorizing its donation to the Diboll Volunteer Fire Department.

Item #4: Consideration and possible action to approve Resolution 2025-10-003; to amend a leak adjustment policy.

Item #5: Consideration and possible action to approve Resolution 2025-10-004; to deny Oncor Electric Delivery Company LLC's proposed increase in revenue and its proposed changes to rates.

Item #6: Consideration and possible action to approve Ordinance 2025-10-001; repealing the juvenile curfew ordinance to ensure compliance with state law

Item #7: Consideration and possible action to approve Resolution 2025-10-005; supporting a partnership with the Angelina & Neches River Authority (ANRA) to promote regional economic development and utility infrastructure expansion

Item #8: Consideration and possible action to approve the purchase of the inclusive playground structure from Cunningham Recreation in the amount of \$115,899.99, with funding provided by the T.L.L. Temple Foundation's Keeler Grant Program.

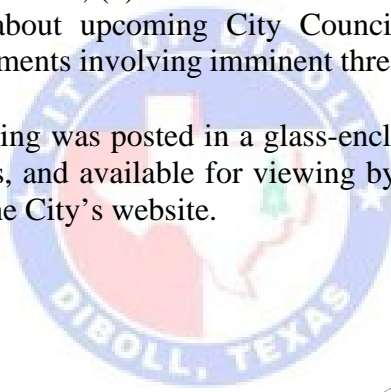
Item #9: DEPARTMENT HEAD REPORTS

- a. Fire Department Report
- b. Police Department Report
- c. Public Works Report
- d. Code Compliance Report
- e. Finance & Court Report
- f. City Manager Report

Adjournment

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:15 p.m. on October 08, 2025, as well as at the City's website.



Rosa M. Olvera

Rosa M. Olvera - City Secretary
Posted: 10/08/2025



**MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS
REGULAR SESSION MEETING ON TUESDAY, SEPTEMBER 9, 2025, AT 5:15
P.M., IN THE DIBOLL CITY HALL CHAMBERS.**

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Schuyler Bacon, Luis Maldonado, Nora Munoz, Ruben Terrazas and Ray Williams, Jr.

COUNCIL ABSENT

None

STAFF PRESENT

City Manager Jason A. Arnold, City Secretary Rosa Olvera, Finance Director Sam Durham, Chief of Police Michael Skillern, Public Works Director Joshua Richard and Fire Chief Aaron Smith.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15p.m. and gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

CITIZENS PRESENTATION: (Limited to 3 minutes)

This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Public Participation: None

Item #1: CONSENT AGENDA: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion. If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approval of the following reports:

- a. Minutes from August 12, 2025, Regular Session Meeting
- b. Financial Statement for August 2025
- c. 12-Month Attendance Record for August 2025

Daniel Lopez made a motion to approve and Luis Maldonado second.
All in Favor, none opposed, motion carries.

Item #2: PUBLIC HEARING - First Reading of the 2025 Tax Year Proposed Property Tax Rate for City of Diboll.

Public Participation: None

Item #3: PUBLIC HEARING – First Reading of the Proposed 2025-2026 Fiscal Year Operating Budget for the City of Diboll.

Public Participation: None

Item #4: Consideration and possible action to approve purchase of a portable stage from Kay Park Recreation at a cost of \$106,008.05 for community events.

Daniel Lopez made a motion to approve and Nora Munoz second.
All in Favor, none opposed, motion carries.

Item #5: DEPARTMENT HEAD REPORTS

- a. Fire Department Report
- b. Police Department Report
- c. Public Works Report
- d. Code Compliance Report
- e. Finance & Court Report
- f. City Manager Report

Adjournment

Mayor Trey Wilkerson called to adjourn at 5:18p.m.

Minutes of the September 9, 2025 Regular Session Meeting approved by council on this the 14th day of October, 2025.



Trey Wilkerson, Mayor

ATTEST BY:

Rosa M. Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL-CALLED MEETING ON TUESDAY, SEPTEMBER 16, 2025, AT 5:15 P.M., IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Schuyler Bacon, Luis Maldonado, Nora Munoz, Ruben Terrazas and Ray Williams, Jr.

COUNCIL ABSENT

None

STAFF PRESENT

City Manager Jason A. Arnold, City Secretary Rosa Olvera, Finance Director Sam Durham, Chief of Police Michael Skillern, Public Works Director Joshua Richard.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15p.m. and gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

CITIZENS PRESENTATION: (Limited to 3 minutes)

This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Public Participation: None

Item #1: PUBLIC HEARING - Second Reading of the 2025 Tax Year Proposed Property Tax Rate for City of Diboll.

Public Participation: None

Item #2: Consideration and possible action to approve Property Tax Rate Ordinance 2025-09-001.

Reading the required language, Daniel Lopez made a motion to approve and Luis Maldonado second.

Unanimous vote to approve, none opposed, motion carries.

Item #3: Consideration and possible action to approve Ordinance 2025-09-002; establishing rates charged for water and sanitary sewer usage in the City of Diboll, Texas.

Nora Munoz made a motion to approve and Luis Maldonado second.

Unanimous vote to approve, none opposed, motion carries.

Item #4: Consideration and possible action to adopt Ordinance 2025-09-003, approving and documenting a revised 2025-2026 fee schedules, combining all categories of fees, for the City of Diboll.

Luis Maldonado made a motion to approve and Nora Munoz second.
Unanimous vote to approve, none opposed, motion carries.

Item #5: PUBLIC HEARING – Second Reading of the Proposed 2025-2026 Fiscal Year Operating Budget for the City of Diboll.

Public Participation: None

Item #6: Consideration and possible action to adopt Ordinance 2025-09-004, approving proposed 2025-2026 Fiscal Year Operating Budget.

Daniel Lopez made a motion to approve and Luis Maldonado second.
Unanimous vote to approve, none opposed, motion carries.

Adjournment

Mayor Wilkerson called to adjourn at 5:17p.m.

Minutes of the September 16, 2025 special called meeting approved by Council on this the 14th day of October 2025.



Trey Wilkerson, Mayor

ATTEST BY:

Rosa M. Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §



City of Diboll

Financial Report Group Summary

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 01 - General Fund						
Revenue						
3100 - Charges for Service	5,500.00	5,500.00	0.00	6,500.00	6,500.00	-1,000.00
3200 - Fines and Fees	542,000.00	542,000.00	49,100.59	551,505.67	551,505.67	-9,505.67
3210 - Licenses & Permits	20,000.00	20,000.00	3,753.87	28,375.05	28,375.05	-8,375.05
3500 - Franchise Tax	375,000.00	375,000.00	18,820.75	419,007.24	419,007.24	-44,007.24
3550 - Property Tax	1,467,188.00	1,467,188.00	572.20	1,459,208.40	1,459,208.40	7,979.60
3700 - Sales Tax	997,405.00	997,405.00	91,574.76	890,393.45	890,393.45	107,011.55
3800 - Interest	20,000.00	20,000.00	2,005.60	25,265.82	25,265.82	-5,265.82
3805 - Miscellaneous	14,600.00	44,915.15	1,856.65	69,737.03	69,737.03	-24,821.88
3940 - Contributions & Grants	10,209.68	10,209.68	0.00	10,209.68	10,209.68	0.00
3960 - Donations	77,446.20	77,446.20	0.00	77,446.20	77,446.20	0.00
Revenue Total:	3,529,348.88	3,559,664.03	167,684.42	3,537,648.54	3,537,648.54	22,015.49
Expense						
4000 - Insurance	72,066.94	72,066.94	0.00	71,877.94	71,877.94	189.00
4030 - Fines & Fees	950.00	950.00	0.00	522.85	522.85	427.15
4040 - Administrative	199,794.15	198,753.15	8,102.82	197,207.28	197,607.30	1,145.85
4080 - Capital Purchase	162,003.00	162,288.00	2,000.00	145,351.08	145,351.08	16,936.92
4100 - Contractual & Professional Services	231,284.25	230,259.25	17,469.91	214,828.75	214,828.75	15,430.50
4110 - Intergov't Contracts	188,000.00	188,000.00	11,276.68	177,596.70	177,596.70	10,403.30
4210 - Project Expense	142,388.43	141,921.97	292.68	41,210.32	46,375.93	95,546.04
4300 - Utility	147,680.00	147,680.00	12,191.44	124,011.93	124,011.93	23,668.07
4400 - Repairs & Maintenance	482,047.48	512,489.63	27,273.08	308,233.14	315,050.58	197,439.05
4460 - Materials & Supplies	239,508.04	239,628.50	27,018.92	201,058.47	218,179.54	21,448.96
4500 - Miscellaneous	6,602.00	8,337.00	461.93	-16,873.55	-16,762.76	25,099.76
4800 - Payroll Expense	2,472,007.24	2,472,007.24	182,188.59	2,204,996.94	2,204,996.94	267,010.30
4860 - Personnel	58,145.00	60,145.00	7,735.00	70,269.80	70,270.80	-10,125.80
9999 - Transfers	-639,144.00	-639,144.00	12,500.00	12,500.00	12,500.00	-651,644.00
Expense Total:	3,763,332.53	3,795,382.68	308,511.05	3,752,791.65	3,782,407.58	12,975.10
Fund: 01 - General Fund Surplus (Deficit):	-233,983.65	-235,718.65	-140,826.63	-215,143.11	-244,759.04	9,040.39

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 02 - Utility Fund						
Revenue						
3100 - Charges for Service	3,815,187.00	3,815,187.00	301,159.68	3,066,107.29	3,066,107.29	749,079.71
3130 - Penalties & Interest	25,000.00	25,000.00	625,531.58	4,478,188.01	4,478,188.01	-4,453,188.01
3800 - Interest	16,000.00	16,000.00	1,951.56	18,298.84	18,298.84	-2,298.84
3805 - Miscellaneous	11,100.00	11,100.00	2,730.51	17,705.09	17,705.09	-6,605.09
3940 - Contributions & Grants	101,935.50	101,935.50	0.00	101,935.50	101,935.50	0.00
Revenue Total:	3,969,222.50	3,969,222.50	931,373.33	7,682,234.73	7,682,234.73	-3,713,012.23
Expense						
4000 - Insurance	36,447.38	36,447.38	0.00	36,447.38	36,447.38	0.00
4010 - Grant Expense	101,935.50	101,935.50	0.00	101,935.50	101,935.50	0.00
4030 - Fines & Fees	2,340.00	2,340.00	193.24	2,155.56	2,155.56	184.44
4040 - Administrative	60,380.00	60,380.00	2,455.33	58,609.36	58,609.36	1,770.64
4080 - Capital Purchase	288,108.50	288,108.50	581.10	143,102.00	143,102.00	145,006.50
4100 - Contractual & Professional Services	905,661.00	893,161.00	96,762.81	912,921.31	917,147.30	-23,986.30
4110 - Intergov't Contracts	6,100.00	8,600.00	4,476.95	7,310.56	7,310.56	1,289.44
4300 - Utility	141,840.00	141,840.00	12,750.51	134,547.87	134,547.87	7,292.13
4400 - Repairs & Maintenance	405,740.59	415,740.59	28,412.67	281,702.39	295,165.72	120,574.87
4460 - Materials & Supplies	281,325.00	281,325.00	43,002.33	220,939.24	225,253.45	56,071.55
4800 - Payroll Expense	635,684.36	635,684.36	44,556.51	602,864.29	602,864.29	32,820.07
4860 - Personnel	9,465.00	9,465.00	0.00	206.65	206.65	9,258.35
9999 - Transfers	1,500,776.00	1,500,776.00	0.00	0.00	0.00	1,500,776.00
Expense Total:	4,375,803.33	4,375,803.33	233,191.45	2,502,742.11	2,524,745.64	1,851,057.69
Fund: 02 - Utility Fund Surplus (Deficit):	-406,580.83	-406,580.83	698,181.88	5,179,492.62	5,157,489.09	-5,564,069.92

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 03 - Recreation Fund						
Revenue						
3100 - Charges for Service	0.00	0.00	0.00	606.75	606.75	-606.75
3900 - Rentals & Leases	65,100.00	65,100.00	4,600.00	26,496.45	26,496.45	38,603.55
Revenue Total:	65,100.00	65,100.00	4,600.00	27,103.20	27,103.20	37,996.80
Expense						
4000 - Insurance	717.08	717.08	0.00	717.08	717.08	0.00
4040 - Administrative	7,654.00	7,654.00	748.02	2,308.08	2,308.08	5,345.92
4100 - Contractual & Professional Services	2,949.86	2,949.86	194.00	2,847.86	2,847.86	102.00
4300 - Utility	55,496.00	55,496.00	4,701.55	49,712.48	49,712.48	5,783.52
4400 - Repairs & Maintenance	32,283.06	32,283.06	160.00	27,540.55	27,540.55	4,742.51
4800 - Payroll Expense	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
9999 - Transfers	-64,000.00	-64,000.00	0.00	0.00	0.00	-64,000.00
Expense Total:	65,100.00	65,100.00	5,803.57	83,126.05	83,126.05	-18,026.05
Fund: 03 - Recreation Fund Surplus (Deficit):	0.00	0.00	-1,203.57	-56,022.85	-56,022.85	56,022.85

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 05 - Special Revenue Fund						
Revenue						
3805 - Miscellaneous	656.32	656.32	0.00	2,672.17	2,672.17	-2,015.85
3940 - Contributions & Grants	3,034.78	268,751.78	339,867.00	342,901.78	342,901.78	-74,150.00
3960 - Donations	0.00	74,150.00	0.00	0.00	0.00	74,150.00
Revenue Total:	3,691.10	343,558.10	339,867.00	345,573.95	345,573.95	-2,015.85
Expense						
4010 - Grant Expense	147,031.09	486,898.09	20,008.11	44,447.66	44,447.66	442,450.43
4210 - Project Expense	3,461.31	3,461.31	700.00	2,310.93	2,310.93	1,150.38
9999 - Transfers	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
Expense Total:	200,492.40	540,359.40	20,708.11	46,758.59	46,758.59	493,600.81
Fund: 05 - Special Revenue Fund Surplus (Deficit):	-196,801.30	-196,801.30	319,158.89	298,815.36	298,815.36	-495,616.66

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 06 - Hotel/Motel Tax Fund						
Revenue						
3400 - Hotel Motel Tax	14,000.00	14,000.00	0.00	8,779.71	8,779.71	5,220.29
Revenue Total:	14,000.00	14,000.00	0.00	8,779.71	8,779.71	5,220.29
Expense						
9999 - Transfers	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00
Expense Total:	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00
Fund: 06 - Hotel/Motel Tax Fund Surplus (Deficit):	0.00	0.00	0.00	8,779.71	8,779.71	-8,779.71

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 07 - Seized Fund						
Revenue						
3220 - Seized Funds	0.00	0.00	88.75	88.75	88.75	-88.75
3800 - Interest	0.00	0.00	1.03	12.44	12.44	-12.44
Revenue Total:	0.00	0.00	89.78	101.19	101.19	-101.19
Fund: 07 - Seized Fund Total:	0.00	0.00	89.78	101.19	101.19	-101.19

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 08 - Diboll Day Fund						
Expense						
4040 - Administrative	1,450.66	1,450.66	0.00	645.76	645.76	804.90
4100 - Contractual & Professional Services	6,001.00	6,001.00	0.00	2,747.50	2,747.50	3,253.50
4460 - Materials & Supplies	5,297.74	5,297.74	0.00	5,297.71	5,297.71	0.03
4800 - Payroll Expense	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00
9999 - Transfers	-5.00	-5.00	0.00	0.00	0.00	-5.00
Expense Total:	14,745.40	14,745.40	0.00	8,690.97	8,690.97	6,054.43
Fund: 08 - Diboll Day Fund Total:	14,745.40	14,745.40	0.00	8,690.97	8,690.97	6,054.43

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 09 - MC Security Fund						
Revenue						
3200 - Fines and Fees	6,000.00	6,000.00	1,380.54	15,927.30	15,927.30	-9,927.30
Revenue Total:	6,000.00	6,000.00	1,380.54	15,927.30	15,927.30	-9,927.30
Expense						
9999 - Transfers	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00
Expense Total:	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00
Fund: 09 - MC Security Fund Surplus (Deficit):	-4,320.00	-4,320.00	1,380.54	15,927.30	15,927.30	-20,247.30

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 10 - MC Tech Fund						
Revenue						
3200 - Fines and Fees	7,000.00	7,000.00	1,126.48	13,335.54	13,335.54	-6,335.54
Revenue Total:	7,000.00	7,000.00	1,126.48	13,335.54	13,335.54	-6,335.54
Expense						
4300 - Utility	12,000.00	4,474.00	254.32	2,709.55	2,709.55	1,764.45
4460 - Materials & Supplies	0.00	7,526.00	0.00	7,607.00	7,607.00	-81.00
Expense Total:	12,000.00	12,000.00	254.32	10,316.55	10,316.55	1,683.45
Fund: 10 - MC Tech Fund Surplus (Deficit):	-5,000.00	-5,000.00	872.16	3,018.99	3,018.99	-8,018.99

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 12 - Red Light Fund						
Revenue						
3800 - Interest	0.00	0.00	42.04	358.69	358.69	-358.69
Revenue Total:	0.00	0.00	42.04	358.69	358.69	-358.69
Fund: 12 - Red Light Fund Total:	0.00	0.00	42.04	358.69	358.69	-358.69

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 13 - Debt Service Fund						
Revenue						
3550 - Property Tax	135,569.00	135,569.00	63.48	139,223.38	139,223.38	-3,654.38
3800 - Interest	0.00	0.00	92.22	611.74	611.74	-611.74
Revenue Total:	135,569.00	135,569.00	155.70	139,835.12	139,835.12	-4,266.12
Expense						
4015 - Bond Expense	606,974.00	606,974.00	81,670.39	606,973.28	606,973.28	0.72
4020 - Note Expense	399,592.00	399,592.00	0.00	399,591.03	399,591.03	0.97
4030 - Fines & Fees	950.00	950.00	475.00	950.00	950.00	0.00
9999 - Transfers	-871,947.00	-871,947.00	0.00	0.00	0.00	-871,947.00
Expense Total:	135,569.00	135,569.00	82,145.39	1,007,514.31	1,007,514.31	-871,945.31
Fund: 13 - Debt Service Fund Surplus (Deficit):	0.00	0.00	-81,989.69	-867,679.19	-867,679.19	867,679.19

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 14 - Endowment Fund						
Revenue						
3800 - Interest	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00
Revenue Total:	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00
Expense						
9999 - Transfers	5.00	5.00	-12,500.00	-12,500.00	-12,500.00	12,505.00
Expense Total:	5.00	5.00	-12,500.00	-12,500.00	-12,500.00	12,505.00
Fund: 14 - Endowment Fund Surplus (Deficit):	8,045.00	8,045.00	12,500.00	12,500.00	12,500.00	-4,455.00

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 15 - Restricted Project Fund						
Expense						
4210 - Project Expense	228,566.10	228,566.10	0.00	92,566.10	195,141.10	33,425.00
Expense Total:	228,566.10	228,566.10	0.00	92,566.10	195,141.10	33,425.00
Fund: 15 - Restricted Project Fund Total:	228,566.10	228,566.10	0.00	92,566.10	195,141.10	33,425.00

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 16 - MC Local Truancy Prevention & Diversion Fund						
Revenue						
3200 - Fines and Fees	0.00	0.00	1,327.54	15,486.06	15,486.06	-15,486.06
Revenue Total:	0.00	0.00	1,327.54	15,486.06	15,486.06	-15,486.06
Fund: 16 - MC Local Truancy Prevention & Diversion Fund Total:	0.00	0.00	1,327.54	15,486.06	15,486.06	-15,486.06

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 17 - MC Municipal Jury Fund						
Revenue						
3200 - Fines and Fees	0.00	0.00	26.42	307.90	307.90	-307.90
Revenue Total:	0.00	0.00	26.42	307.90	307.90	-307.90
Fund: 17 - MC Municipal Jury Fund Total:	0.00	0.00	26.42	307.90	307.90	-307.90

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 18 - Keep Diboll Beautiful Fund						
Revenue						
3960 - Donations	0.00	0.00	44.03	443.42	443.42	-443.42
Revenue Total:	0.00	0.00	44.03	443.42	443.42	-443.42
Expense						
4210 - Project Expense	3,725.51	3,725.51	0.00	4,664.08	4,664.08	-938.57
Expense Total:	3,725.51	3,725.51	0.00	4,664.08	4,664.08	-938.57
Fund: 18 - Keep Diboll Beautiful Fund Surplus (Deficit):	-3,725.51	-3,725.51	44.03	-4,220.66	-4,220.66	495.15

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 19 - Street Project Fund						
Revenue						
3800 - Interest	0.00	0.00	125.93	1,130.85	1,130.85	-1,130.85
Revenue Total:	0.00	0.00	125.93	1,130.85	1,130.85	-1,130.85
Expense						
4210 - Project Expense	226,000.00	226,000.00	0.00	0.00	0.00	226,000.00
Expense Total:	226,000.00	226,000.00	0.00	0.00	0.00	226,000.00
Fund: 19 - Street Project Fund Surplus (Deficit):	-226,000.00	-226,000.00	125.93	1,130.85	1,130.85	-227,130.85

Financial Report

For Fiscal: 2024-2025 Period Ending: 08/31/2025

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 20 - ARPA Fund						
Revenue						
3800 - Interest	0.00	0.00	77.14	1,515.58	1,515.58	-1,515.58
Revenue Total:	0.00	0.00	77.14	1,515.58	1,515.58	-1,515.58
Expense						
4210 - Project Expense	1,157,000.00	1,157,000.00	9,630.00	610,617.67	610,617.67	546,382.33
Expense Total:	1,157,000.00	1,157,000.00	9,630.00	610,617.67	610,617.67	546,382.33
Fund: 20 - ARPA Fund Surplus (Deficit):	-1,157,000.00	-1,157,000.00	-9,552.86	-609,102.09	-609,102.09	-547,897.91
Total Surplus (Deficit):	-2,468,677.79	-2,470,412.79	800,176.46	3,682,493.70	3,528,299.24	

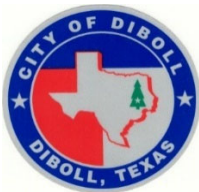
Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
01 - General Fund	-233,983.65	-235,718.65	-140,826.63	-215,143.11	-244,759.04	9,040.39
02 - Utility Fund	-406,580.83	-406,580.83	698,181.88	5,179,492.62	5,157,489.09	-5,564,069.92
03 - Recreation Fund	0.00	0.00	-1,203.57	-56,022.85	-56,022.85	56,022.85
05 - Special Revenue Fund	-196,801.30	-196,801.30	319,158.89	298,815.36	298,815.36	-495,616.66
06 - Hotel/Motel Tax Fund	0.00	0.00	0.00	8,779.71	8,779.71	-8,779.71
07 - Seized Fund	0.00	0.00	89.78	101.19	101.19	-101.19
08 - Diboll Day Fund	-14,745.40	-14,745.40	0.00	-8,690.97	-8,690.97	-6,054.43
09 - MC Security Fund	-4,320.00	-4,320.00	1,380.54	15,927.30	15,927.30	-20,247.30
10 - MC Tech Fund	-5,000.00	-5,000.00	872.16	3,018.99	3,018.99	-8,018.99
12 - Red Light Fund	0.00	0.00	42.04	358.69	358.69	-358.69
13 - Debt Service Fund	0.00	0.00	-81,989.69	-867,679.19	-867,679.19	867,679.19
14 - Endowment Fund	8,045.00	8,045.00	12,500.00	12,500.00	12,500.00	-4,455.00
15 - Restricted Project Fund	-228,566.10	-228,566.10	0.00	-92,566.10	-195,141.10	-33,425.00
16 - MC Local Truancy Preven..	0.00	0.00	1,327.54	15,486.06	15,486.06	-15,486.06
17 - MC Municipal Jury Fund	0.00	0.00	26.42	307.90	307.90	-307.90
18 - Keep Diboll Beautiful Fu...	-3,725.51	-3,725.51	44.03	-4,220.66	-4,220.66	495.15
19 - Street Project Fund	-226,000.00	-226,000.00	125.93	1,130.85	1,130.85	-227,130.85
20 - ARPA Fund	-1,157,000.00	-1,157,000.00	-9,552.86	-609,102.09	-609,102.09	-547,897.91
Total Surplus (Deficit):	-2,468,677.79	-2,470,412.79	800,176.46	3,682,493.70	3,528,299.24	

DIBOLL CITY COUNCIL 12-MONTH ATTENDANCE RECORD

Council Member	10/8/2024	11/12/2024	12/10/2024	1/14/2025	2/11/2025	3/11/2025	4/8/2025
Schuyler Bacon	0	0	0	0	0	0	0
Luis Maldonado	0	0	0	0	0	0	0
Nora Munoz	0	0	0	0	0	0	0
Daniel Lopez	0	0	0	0	0	0	0
Ruben Terrazas	0	0	0	0	0	0	0
Ray Williams, Jr.	0	0	0	0	0	0	0
Trey Wilkerson	1	0	0	0	0	0	0
Total Absences	1	0	0	0	0	0	0

Council Member	5/13/2025	6/10/2025	7/8/2025	7/8/2025	8/12/2025	9/9/2025	9/16/2025	TOTAL TO-DATE
Schuyler Bacon	0	0	0	0	0	0	0	0
Luis Maldonado	0	0	0	0	0	0	0	0
Nora Munoz	0	1	0	0	0	0	0	1
Daniel Lopez	0	0	0	0	0	0	0	0
Ruben Terrazas	0	0	1	1	0	0	0	2
Ray Williams, Jr.	0	0	0	0	0	0	0	0
Trey Wilkerson	0	0	0	0	0	0	0	1
Total Absences	0	1	1	1	0	0	0	4



Rosa M. Olvera
Rosa M. Olvera - City Secretary

RESOLUTION 2025-10-001

A RESOLUTION OF THE CITY OF DIBOLL, TEXAS ESTABLISHING A POLICY FOR DISPOSAL OF SALVAGE AND SURPLUS PERSONAL PROPERTY (EXHIBIT A).

WHEREAS, personal property will be defined as everything that is subject to ownership not falling under the definition of real estate; and

WHEREAS, State law defines salvage property as personal property that is damaged, used or consumed so that it has no value for the purpose for which it was originally intended; and

WHEREAS, State law defines surplus property as personal property that is not needed or required for an entity's foreseeable needs, but still has some usefulness for the purpose it was originally intended; and

WHEREAS, the City of Diboll being a Type A Home Rule Municipality has the fundamental authority for the disposition of personal property as found in Chapter 51 of the Local Government Code to lease, grant, convey or dispose of personal property; and

WHEREAS, the City of Diboll is tasked with the effective management of City of Diboll personal property and currently operates without a disposal policy; and

WHEREAS, the City of Diboll has developed a policy for disposal of salvage and surplus personal property.

NOW THEREFORE, BE IT RESOLVED that the City of Diboll City Council approves the City of Diboll Policy for Disposal of Salvage and Surplus Personal Property.

PASSED AND APPROVED at a regular meeting of the City Council of Diboll, Texas this the 14th day of October, 2025.

Trey Wilkerson, Mayor

ATTEST:

Rosa M. Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

"Exhibit A"

City of Diboll Surplus & Salvage Personal Property Disposal Policy

Purpose

The purpose of this policy is to establish an efficient and effective method for disposal of City of Diboll surplus and salvage personal property. This policy directs the timely, efficient, cost-effective, transparent and safe disposition of surplus and salvage property in a manner consistent with the best interest of the City of Diboll.

Policy

Surplus and salvage personal property with commercial value will be disposed of in a cost effective and efficient manner that achieves the highest net resale proceeds for the City of Diboll. This policy does not address real property.

Surplus and salvage property with little or no commercial value or higher disposal and sales costs than estimated net proceeds may be transferred, donated, or eventually disposed of through salvage contracts or other cost effective and efficient means. Items that are broken, unusable or have no commercial, salvage, or donation value may be classified as “waste” and disposed of as such.

Definitions

1. Eligible Purchaser – Any public entity, nonprofit organization, private organization or the general public eligible to purchase surplus products unless otherwise noted in this policy.
2. Estimated Surplus or Salvage Value – The estimated amount of money an interested party will be willing to pay the City for the property. This can be determined via an estimate, an official appraisal, an offer from another entity, Kelly Blue Book value, or other sources available to the responsible department.
3. Surplus – Any City personal property that is not needed or required for an entity’s foreseeable needs, but still has some usefulness for the purpose it was originally intended.
4. Salvage – Any City personal property that is damaged, used or consumed so that it has no value for the purpose for which it was originally intended.

Prohibited Benefit

City of Diboll employees, City of Diboll council members, and employee relatives (the first and second degree of consanguinity and affinity) shall be prohibited from acquiring or purchasing assets of the City of Diboll declared surplus or salvage by the City Manager and disposed of

pursuant to this Policy. Violations by parties listed above that are restricted from purchasing surplus or salvage City property can result in disciplinary action up to and including termination.

Exception: An employee, governing body member relative, or entity employee relative may purchase a surplus asset if the conflict of interest was declared to the City of Diboll City Council and approved as an Eligible Purchaser or the item was sold via public auction (online or otherwise).

Procedure

The City of Diboll department responsible for property it wishes to have declared surplus or salvage shall complete the surplus request form including a complete description of the item, location, condition, estimated fair market value and photos. The department head requesting the item be declared surplus or salvage must sign the completed form before sending it to the City Manager. Once the form is submitted to the City Manager, the requesting department will coordinate the notification to other City departments via email. Internal City of Diboll departments will be given the first priority in using the surplus or salvage items. If the item is no longer of use to the City, the item may be relinquished in the following methods:

- Sell or transfer to another governmental agency. If the asset is transferred to another agency, the City Manager shall document how the transfer provides benefit to the City of Diboll.
- Auction the item via live auction. The originating department will be responsible for all costs associated with this option, and must allocate sufficient resources from a departmental budget line-item for this purpose. The City Manager or designee will coordinate the auction.
- Sell the item through a sealed-bid process.
- Trade the item in for new replacement equipment.
- Dispose as scrap metal – see below.
- Properly discard the item if the item is broken, unusable, and/or hazardous. Documentation and pictures must be provided for an item to be discarded.

Public Notice of Sale

For any sale of surplus or salvage property conducted by auction or sealed-bid process, the City shall provide public notice at least **14 days prior** to the sale. Notice shall include a general description of the property, the method of sale, and instructions for submitting bids or participating in the auction. Notice may be provided by posting on the City of Diboll's official website, publication in a newspaper of general circulation within the City, or through an electronic auction platform. The City Manager or designee shall determine the most cost-effective method of notice, provided that reasonable opportunity for public participation is ensured.

Discarding an item is the last option to be used unless the item is broken, unusable or has no commercial, salvage or donation value and/or the department and the City Manager have exhausted all other options for disposal.

Once an item has been declared surplus or salvage and the means by which it will be disposed of have been determined, the Department Head must complete the surplus confirmation portion of the surplus request form. The individual responsible for discarding, scrapping or transferring the

item shall sign and attest under penalty of perjury to the manner of disposition and forward the form to the City Manager for signature.

If the item is sold or transferred, the receiving individual or party must sign a liability waiver. If the Department is responsible for the pick up or transfer of the item, it must obtain the signature of the individual or party receiving the item on the form and forward the form to the City Secretary to maintain documentation of the sale.

If the item is sold, the proceeds will be deposited into the fund that accounts for the asset within 3 days of the transaction. Checks for surplus items are to be made payable to City of Diboll.

City of Diboll Logos and Markings

City of Diboll logos and other markings identifying vehicles, equipment and items as City of Diboll property shall be removed prior to sale.

RESOLUTION 2025-10-002

A RESOLUTION OF THE CITY OF DIBOLL, TEXAS DECLARING CERTAIN PROPERTY SURPLUS AND AUTHORIZING ITS DONATION TO THE DIBOLL VOLUNTEER FIRE DEPARTMENT.

WHEREAS, the City of Diboll, Texas (“City”) owns a 1996, Freightliner, Emergency One C400, 1FV6JLCB4TL818179 (the “Vehicle”), which is no longer required for municipal purposes and has been determined to be surplus property; and

WHEREAS, Texas Government Code Chapter 2175 authorizes the donation of surplus or salvage personal property to a political subdivision or other qualified entity; and

WHEREAS, the Diboll Volunteer Fire Department (“DVFD”) is recognized under Texas Government Code § 2175.004(2) as a political subdivision and provides essential fire protection and emergency services to the residents of Diboll and surrounding areas; and

WHEREAS, the City Council finds that donating the Vehicle to the DVFD will serve a valid and necessary public purpose by enhancing local fire protection and public safety;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, THAT:

1. The Vehicle described herein is hereby declared surplus property.
2. The City Council hereby authorizes the donation of the Vehicle to the Diboll Volunteer Fire Department pursuant to Texas Government Code Chapter 2175.
3. The Mayor is authorized to execute all documents necessary to effectuate the transfer of ownership and title of the Vehicle.
4. Upon transfer, the Diboll Volunteer Fire Department shall assume full responsibility, insurance, and liability for the Vehicle.

PASSED AND APPROVED this 16th day of September 2025.

Trey Wilkerson, Mayor

ATTEST;

Rosa Olvera
City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

RESOLUTION 2025-10-003

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, AMENDING RESOLUTION 2021-07-005 REGARDING LEAK ADJUSTMENT POLICY FOR CITY OF DIBOLL WATER ACCOUNTS

WHEREAS, the City of Diboll desires to amend the Leak Adjustment Policy to allow residents to request a water loss appeal adjustment when a leak has occurred, and

WHEREAS, this policy is intended to further clarify high water consumption resulting from leaks; and

WHEREAS, requestor shall submit the request form with 30 days of the leak to City Hall along with proof of repair.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Diboll, Texas, that:

1. The Water Leak Adjustment Policy & Request Form, attached hereto as **Exhibit A**, is hereby adopted and approved as the official form of the City of Diboll.
2. All resolutions or portions of resolutions in conflict with this Resolution are hereby repealed to the extent of such conflict.
3. This Resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED by the City Council of the City of Diboll, Texas, at its regular meeting this the 14th day of October 2025.

Trey Wilkerson, Mayor

ATTEST:

Rosa M. Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §



**CITY OF DIBOLL
Water Leak Adjustment
Policy & Request Form**

City use only:
Attach Census read reports and
calculation of adjustment
Approved by: _____
Date: _____

DATE: _____

PRINT NAME: _____

MAILING ADDRESS: _____

ACCOUNT ADDRESS: _____

ACCOUNT NO: _____

DESCRIPTION OF LEAK:

DATE OF LEAK REPAIR: _____

PROOF OF LEAK REPAIR:

- Paid Service Invoice Attached
- Receipt for Replacement Parts Attached
- Photographic Evidence of Repair

Overview

The City of Diboll understands that unexpected water leaks can lead to unusually high bills. To help, customers may request a Water Leak Adjustment when a qualifying leak occurs.

Adjustments are considered only for leaks caused by:

- Broken or burst water pipes
- Ruptured service lines
- Malfunctioning or continuously running toilets (such as a failed flapper or fill valve)

Not Eligible

Leaks caused by irrigation systems, sprinkler heads, faucets, hoses, outdoor water features, or mechanical equipment (such as washing machines, water softeners, or similar devices) are not eligible for adjustment. These exclusions prevent avoidable losses caused by neglect or equipment malfunctions.

Eligibility Requirements

To be eligible for a billing adjustment, all of the following must be met:

1. The leak resulted in usage at least double your normal monthly average.
2. The leak was repaired within 30 days of discovery or City notification.
3. A Leak Adjustment Request Form is submitted within 30 days of receiving the bill to be adjusted.
4. Proof of repair is attached (paid invoice/receipt for service or parts/photographic evidence of repair).
5. City staff verifies the leak is repaired and no further leaks exist.

Adjustment Calculation

- If 12 months of billing history exist:
 - Water and sewer charges will be adjusted to match the same billing period from the previous year.
- If less than 12 months of history exist:
 - Charges will be adjusted to the average of the three billing periods immediately prior to the leak.

Billing & Payment Plans

- Customers are responsible for all water that passes through the meter, even during a leak.
- Adjustments reduce, but do not eliminate, high bill amounts.
- The full bill is due by the 10th of the month to avoid penalties.
- Approved adjustments will appear on the next billing statement (please allow up to 4 weeks).
- Only one adjustment per 12-month period is allowed. If the leak affects two billing cycles, adjustments may be applied to both.
- If needed, customers may request a payment plan (usually three months) in writing after adjustment eligibility is confirmed.

I am requesting an adjustment to my water bill for a water leak described above at my service address. I acknowledge a paid receipt/invoice for repairs of service and/or parts and/or photographic evidence of repair is attached as required to review my request.

<hr style="border: none; border-top: 1px solid black; margin-bottom: 5px;"/>	<hr style="border: none; border-top: 1px solid black; margin-bottom: 5px;"/>
Customer Signature	Date

Requester shall submit this form, within 30 days of discovering a water leak, to the City with a copy of an invoice from an appropriate repair service, or receipt(s) for parts or supplies when self-repaired, or photographic evidence of repair.

400 Kenley Street 936-829-4757 Main* 936-829-1179 Fax * ubclerk@cityofdiboll.com Email*

**AGENDA INFORMATION SHEET
ITEM NO. 5**

**APPLICATION FOR AUTHORITY TO INCREASE RATES
SUBMITTED BY ONCOR ELECTRIC DELIVERY COMPANY LLC ON
ABOUT JUNE 26, 2025**

BACKGROUND

On or about June 26, 2025, Oncor Electric Delivery Company LLC (“Oncor” or “Company”) filed a Statement of Intent to increase its revenues by approximately \$833.6 million, which equates to a net increase of approximately 13.0% in Oncor’s overall revenue. Oncor proposes to implement its proposed increase in rates effective July 31, 2025. For a Residential customer using 1,000 kWh per month, their bill would increase by about \$7.00 per month.

Earlier, sometime in about July, 2025, to allow time for review of Oncor’s proposed increase in rates and to maintain current rates in effect, the City took its initial action on Oncor’s application and suspended Oncor’s proposed effective date until October 29, 2025.

The City must now take its *final* action on Oncor’s application to increase rates, and must do so no later than October 29, 2025.

INTERVENTION AT THE PUBLIC UTILITY COMMISSION OF TEXAS

Oncor filed its Statement of Intent to raise rates with the City and with the Public Utility Commission of Texas (“PUC”) on the same date, June 26, 2025. Because Oncor filed its application with the City and with the PUC on the same date, the City, as part of the Alliance of Oncor Cities (“AOC”) intervened in the proceedings before the PUC.

During the suspension period, through AOC the City participated in the proceedings, including hearings, at the PUC. AOC through its Special Counsel, Herrera Law & Associates, PLLC, engaged rate consultants to evaluate Oncor’s proposal to increase rates and will participate in the hearings to be held as directed by the PUC. Under the procedural schedule in the case before the PUC, AOC’s experts’ recommendations are due on October 17, 2025 and the hearings regarding Oncor’s proposal to increase rates are scheduled to begin November 17, 2025 and are slated to end by November 21, 2025, after which the administrative law judges (“ALJs”) will issue a proposal for decision (“PFD”). The ALJs’ proposal for decision will be presented to the PUC commissioners in April, 2026, for a final decision.

While there are numerous issues raised by Oncor’s application to increase rates, AOC focused on several key issues that standing alone have the greater effect on Oncor’s proposed increase: Oncor’s rate of return, its depreciation expense, Oncor’s funding for

its self-insurance reserve and its incentive compensation for its employees including its executives, and Oncor's post Test Year adjustment to its payroll expense.

Regarding Oncor's rate of return, Oncor has requested an overall rate of return of 7.47%. While AOC's rate expert has not concluded his analysis, his preliminary assessment suggests that Oncor's requested rate of return is too high and will likely recommend a materially lower overall rate of return. But to provide an order of magnitude on the effect on rates of a relatively small change in the rate of return, a one percent change in overall rate of return is about \$264 million in return dollars.

But at this juncture AOC's experts have not concluded their analysis. Their recommendations will be completed by October 17, 2025.

CITY JURISDICTION TO SET ONCOR'S RATES

Municipalities have exclusive, original jurisdiction over an electric utility's rates, services, and operations within a city's boundaries. This means that for a utility like Oncor to change its rates it must seek approval to do so from the city in which it provides its service. Even if a city has ceded its jurisdiction to the PUCT, a city nonetheless has the statutory right to participate in rate proceedings before the PUCT.

But, the PUCT has appellate jurisdiction over rate-setting decisions a city makes. This means that Oncor may appeal to the PUCT, a city's decision regarding rates. And to be clear: Oncor will appeal to the PUCT, the City's decision regarding rates.

PRIOR CITY ACTION

The City previously acted to suspend the effective date of Oncor's requested rate increase by 90 days. Contemporaneously with the City's prior action to suspend the rate increase, the City also: (1) authorized intervention in proceedings related to Oncor's proposed rate increase as a member of the coalition of cities known as the Alliance of Oncor Cities; (2) directed Oncor to reimburse AOC's rate case expenses; and (3) retained the law firm of Herrera Law and Associates, PLLC with respect to rate proceedings involving Oncor before the Public Utility Commission of Texas, including exploration of a settlement of the case, and courts of law and to retain consultants to review Oncor's rate application, all subject to AOC's approval.

We fully expect the parties to begin settlement discussions in earnest in the next few weeks.

RATE CASE EXPENSES

Cities, by statute, are entitled to recover their reasonable rate case expenses from the utility. The accompanying Resolution directs Oncor to continue to reimburse AOC's rate case expenses on a monthly basis based on presentation of approved invoices from the cities.

DENIAL

The attached Resolution denies Oncor's proposed increase in revenue and changes in rates and directs Oncor to reimburse AOC's rate case expenses.

RECOMMENDATION: DENY ONCOR'S PROPOSED INCREASE

AOC's Special Counsel and consultants have not concluded their analyses of Oncor's proposed increase in rates. Nonetheless, AOC's experts' preliminary assessment is that Oncor's proposed increase is not warranted and is too high.

So, because that analysis will not be complete in time for AOC cities to take final action by October 29, 2025, AOC's Special Counsel recommends that the City take action to deny Oncor's proposed increase in revenue and change in rates.

Oncor will file an appeal with the PUCT of the City's action denying Oncor its requested increase in rates, and the PUCT ultimately will rule on the merits of Oncor's request. AOC will continue its participation in Oncor's appeal at the PUCT.

A denial of Oncor's proposed increase maintains the status quo in rates until the PUCT issues its final order regarding Oncor's rates.

The City must take final action on Oncor's proposed increase by no later than October 29, 2025. If the City does not take action by October 29, 2025, Oncor's proposed rates are deemed approved by operation of law.

RESOLUTION NO. 2025-10-004

RESOLUTION BY THE CITY OF DIBOLL DENYING ONCOR ELECTRIC DELIVERY COMPANY LLC'S APPLICATION TO INCREASE RATES RELATED TO ONCOR'S STATEMENT OF INTENT TO INCREASE RATES FILED ON OR ABOUT JUNE 26, 2025; REQUIRING THE REIMBURSEMENT OF MUNICIPAL RATE CASE EXPENSES; FINDING THAT THE MEETING COMPLIES WITH THE OPEN MEETINGS ACT; MAKING OTHER FINDINGS AND PROVISIONS RELATED TO THE SUBJECT; AND DECLARING AN EFFECTIVE DATE

WHEREAS, Oncor Electric Delivery Company LLC ("Oncor" or "Company") filed a Statement of Intent with the City on or about June 26, 2025, to increase its revenues; and

WHEREAS, Oncor's proposed increase in rates would result in an increase of approximately \$833.6 million in its annual revenue, which equates to an overall increase in revenue of approximately 13.0%; and

WHEREAS, the City is a regulatory authority under the Public Utility Regulatory Act ("PURA") and under Chapter 33, §33.001 et seq. of PURA has exclusive original jurisdiction over Oncor's rates, operations, and services within the municipality; and

WHEREAS, in order to maximize the efficient use of resources and expertise in reviewing, analyzing and investigating Oncor's rate request and its changes in tariffs the City coordinated its efforts with a coalition of similarly situated municipalities known as the Alliance of Oncor Cities ("AOC") and other cities; and

WHEREAS, Oncor failed to establish that its overall revenue request resulted in no more than an amount that will permit Oncor a reasonable opportunity to earn a reasonable return on the utility's invested capital used and useful in providing service to the public in excess of the utility's reasonable and necessary operating expenses; and

WHEREAS, Oncor failed to establish that its proposed rates were just and reasonable; and

WHEREAS, Oncor failed to establish that its proposed return on equity and its proposed overall rate of return is just and reasonable; and

WHEREAS, the City has previously: (1) suspended Oncor's proposed rate increase by 90 days; (2) authorized intervention in proceedings related to Oncor's proposed rate increase as a member of the coalition of cities known as the Alliance of Oncor Cities; (3) directed Oncor to reimburse AOC's rate case expenses; and (4) retained the law firm of Herrera Law & Associates, PLLC with respect to rate proceedings involving Oncor

before the City, the Public Utility Commission of Texas, and courts of law and to retain consultants to review Oncor's rate application subject to AOC's approval.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS THAT:

Section 1. The findings set out in the preamble are in all things approved and incorporated herein as if fully set forth.

Section 2. Oncor failed to show that its proposed rates are just and reasonable.

Section 3. The City hereby **DENIES** Oncor's request to increase rates and in support of **DENIAL** finds that:

- a) Oncor failed in its burden of proof to establish that its requested increase in revenue or the changes set forth in its tariffs attached to Oncor's Statement of Intent to increase rates, results in just and reasonable rates;
- b) Oncor failed in its burden of proof to establish that adoption of its proposed rate base, expenses, investment, return on equity, rate of return, and other rate issues as presented in Oncor's Statement of Intent to increase rates, result in just and reasonable rates.

Section 4. The City authorizes its continued intervention and full participation, including settlement negotiations, in proceedings related to Oncor's Statement of Intent before the Public Utility Commission of Texas and related proceedings in courts of law and participation in the coalition of cities known as the Alliance of Oncor Cities.

Section 5. The City hereby orders Oncor to reimburse the City's rate case expenses as provided in the Public Utility Regulatory Act and that Oncor shall continue to do so on a monthly basis and within 30 days after submission of the AOC's invoices for the AOC's reasonable costs associated with the City's activities related to this rate review or to related proceedings involving Oncor before the City, the Public Utility Commission of Texas, or any court of law.

Section 6. The City, in coordination with the AOC, delegates to the City Manager and/or the City Attorney, or designee of such office, review of the invoices of the lawyers and rate experts for reasonableness before submitting the invoices to Oncor for reimbursement.

Section 7. A copy of this resolution shall be sent to Mr. Matt Henry, Vice President, General Counsel, Oncor, 1616 Woodall Rodgers Expressway, Dallas, Texas, 75202; Mr. Robert Schmidt, Regulatory Manager, Oncor/Regulatory Financial, 1616 Woodall Rodgers Expressway, Dallas, Texas, 75202; and to Mr. Alfred R. Herrera, Herrera Law & Associates, PLLC, 4400 Medical Pkwy, Austin, Texas 78756.

Section 8. The meeting at which this resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 9. This resolution supersedes any prior inconsistent or conflicting resolution or ordinance.

Section 10. This resolution shall become effective from and after its passage.

PASSED AND APPROVED at a regular meeting of the City Council of Diboll, Texas this the 14th day of October, 2025.

Trey Wilkerson, Mayor

ATTEST:

Rosa M. Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

ORDINANCE NO. 2025-10-001

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, REPEALING THE JUVENILE CURFEW ORDINANCE; PROVIDING A SEVERABILITY CLAUSE; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the Texas Legislature enacted House Bill 1819 during the 88th Regular Session, which prohibits political subdivisions from adopting or enforcing any ordinance or measure imposing a curfew on persons under 18 years of age; and

WHEREAS, HB 1819 became effective September 1, 2023, thereby rendering juvenile curfew ordinances unenforceable and requiring dismissal of any pending actions for curfew violations; and

WHEREAS, the City Council of Diboll finds it necessary to formally repeal its juvenile curfew ordinance to ensure compliance with state law and to avoid confusion or potential liability;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

SECTION 1. REPEAL.

The juvenile curfew ordinance of the City of Diboll, Texas, including all related provisions and penalties, is hereby repealed in its entirety.

SECTION 2. CUMULATIVE.

This Ordinance shall be cumulative of all other ordinances of the City of Diboll, except where the provisions of this Ordinance directly conflict with other ordinances, in which case this Ordinance shall control.

SECTION 3. SEVERABILITY.

If any word, phrase, clause, sentence, paragraph, or provision of this Ordinance, or the application thereof to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions hereof, which can be given effect without the invalid provision, and to this end the provisions of this Ordinance are declared to be severable.

SECTION 4. EFFECTIVE DATE.

This Ordinance shall take effect immediately upon passage and approval as required by law.

PASSED AND APPROVED THIS the 14th day of October 2025.

TREY WILKERSON, MAYOR
OF THE CITY OF DIBOLL, TEXAS

ATTEST:

APPROVED AS TO FORM:

ROSA OLVERA, CITY SECRETARY

STATE OF TEXAS §

ANGELINA COUNTY §

CITY OF DIBOLL §

RESOLUTION 2025-10-005

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, SUPPORTING A PARTNERSHIP WITH THE ANGELINA & NECHES RIVER AUTHORITY TO PROMOTE REGIONAL ECONOMIC DEVELOPMENT AND UTILITY INFRASTRUCTURE EXPANSION

WHEREAS, the City of Diboll (“City”) was incorporated on July 21, 1966, pursuant to the powers conferred upon cities and towns by the laws of the State of Texas, and continues to operate as a home-rule municipality under the authority of its charter adopted by the electorate on May 10, 2008; and

WHEREAS, the Angelina & Neches River Authority (“Authority”) was created by the Texas Legislature pursuant to Article 16, Section 59 of the Texas Constitution and operates under Chapters 11, 12, 26, 30, and 49 of the Texas Water Code, with a mission to conserve, protect, and develop the water resources of the Neches River Basin for the benefit of the region; and

WHEREAS, both the City and the Authority share overlapping jurisdictional interests within southwestern Angelina County and have mutual goals related to sustainable growth, water conservation, and responsible development; and

WHEREAS, the City recognizes that partnership with the Authority presents an opportunity to extend water and wastewater infrastructure to rural areas north and east of the current city limits, thereby promoting subregional economic development and improving quality of life for residents and businesses; and

WHEREAS, the City further recognizes that collaboration with the Authority will help reduce duplication of services, leverage shared technical expertise, and maximize financial and operational efficiency in the delivery of essential public utilities; and

WHEREAS, the City Council of the City of Diboll desires to express its full support for a cooperative partnership with the Angelina & Neches River Authority to plan, finance, construct, and manage water and wastewater infrastructure serving areas of mutual interest.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, THAT:

1. The foregoing recitals are true and correct and are incorporated herein for all purposes.
2. The City Council of Diboll fully supports a collaborative partnership with the Angelina & Neches River Authority to advance economic development through the coordinated provision of regional water and wastewater services.
3. The City recognizes and endorses the Authority’s mission to preserve, protect, and develop the water resources of the Neches River Basin, and affirms that such mission aligns with the City’s goals for sustainable and well-planned growth.

4. The City Manager is hereby authorized to work cooperatively with the General Manager of the Angelina & Neches River Authority to develop and execute agreements, plans, and other necessary instruments to further the shared objectives of both entities.
5. The City Manager is further authorized to engage professional services, legal counsel, or consultants as necessary to support this partnership and to pursue funding opportunities that promote infrastructure expansion and regional development.
6. A certified copy of this resolution shall be provided to the Angelina & Neches River Authority and other relevant stakeholders.

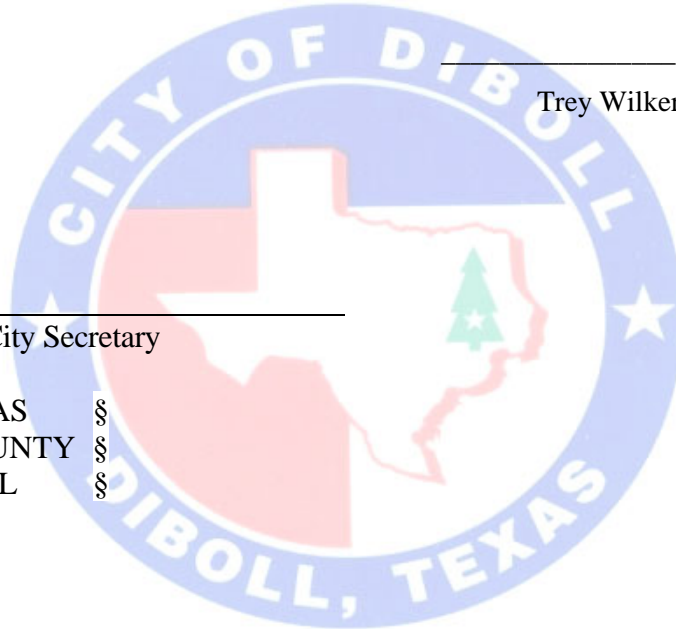
PASSED AND APPROVED at a regular meeting of the City Council of Diboll, Texas this the 14th day of October, 2025.

Trey Wilkerson, Mayor

ATTEST:

Rosa M. Olvera, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §



Jason A. Arnold, MPA
City Manager, City of Diboll



400 Kenley Street
P.O. Box 340
Diboll, Texas 75941
(936)-829-6800
jarnold@cityofdiboll.com

October 7, 2025

Honorable Mayor and City Council
City of Diboll

RE: Request for Purchase Authorization – Inclusive Playground Structure

The purpose of this memorandum is to request authorization from the City Council to proceed with the purchase of an inclusive playground structure for Old Orchard Park.

On July 25, 2025, the T.L.L. Temple Foundation informed the City of Diboll that a grant in the amount of \$339,867.00 was awarded under the Keeler Grant Program. Among the projects identified for funding through this award is the acquisition of an inclusive playground structure.

The selected structure is a custom playground designed exclusively for Diboll. The design meets all ADA requirements and is considered fully inclusive. Key features include:

- A wheelchair-accessible ramp and ground-level activities
- Sensory panels that engage tactile, visual, and auditory senses
- Open, easy-to-navigate play areas that allow for side-by-side interaction
- Elevated slides and decks for children with greater mobility
- Engineered mulch surfacing that is durable and low-maintenance
- Bright, cheerful colors that enhance the visual appeal of Old Orchard Park

The inclusive playground structure will be purchased from Cunningham Recreation at a total cost of \$115,899.99. This price reflects a matching grant from GameTime in the amount of \$59,396.06. The City is utilizing the BuyBoard Cooperative Purchasing Program, thereby meeting procurement requirements without the need for additional bids. However, several other vendors were contacted, and this model was determined to be the best overall value to the City.

Funding for this purchase will be provided entirely through the T.L.L. Temple Foundation's Keeler Grant Program.

Staff recommends that the City Council approve the purchase of the inclusive playground structure from Cunningham Recreation in the amount of \$115,899.99, with funding provided by the T.L.L. Temple Foundation's Keeler Grant Program.

Please let me know if any additional details or documentation are needed. The quote and rendering are available upon request.

Respectfully,

Jason A. Arnold, MPA
City of Diboll City Manager

Old Orchard Park Diboll, TX

Design • Build • PLAY!



**Rendered in Summer Slice Color Palette*



City of Diboll Volunteer Fire Department



September 2025 Council Report

September 1

- Holiday

September 8

- Pledge
 - Incident Reports
 - Clean station
- Fireman present (15)

September 15

- Pledge
 - Incident Reports
 - Run Trucks
 - Clean Station
- Fireman Present (10)

September 22

- Pledge
 - Incident Reports
 - Clean Station
 - Run Trucks
- Fireman Present (14)

September 29

- Pledge
 - Incident Reports
 - Clean Station
 - Run Trucks
- Fireman Present (14)



City of Diboll Volunteer Fire Department



September 2025 Emergency Incidents (17)

September 1, 2025 - 0550

- **Call # 2500000137**
Burkhalter Hollow
Control Burn
Out of City
Trucks 63
Diboll Fire personnel responded (3)
7814, 78217, 7835

September 6, 2025 - 1126

- **Call # 2500000137**
709 Willie D. Jones
A/C Unit
In City
Trucks 54
Diboll Fire personnel responded (4)
7808, 7814, 7820, 7827

September 7, 2025 - 1648

- **Call # 2500000138**
Clarks Ferry / FM 58
10 / 50
Out of City
Trucks NA
Diboll Fire personnel responded (5)
7805, 7820, 7825, 7826,7827

September 8, 2025 - 1841

- **Call # 2500000139**
14776 US HWY 59 S
Grass Fire
Out of City
Trucks 55 / 63
Diboll Fire personnel responded (12)
7801, 7807, 7810, 7814, 7817, 7818, 7819, 7820, 7824, 7826, 7827, 7836



City of Diboll Volunteer Fire Department



September 9, 2025 - 1121

- **Call # 2500000140**
468 Burkhalter Hollow
Grass Fire
Out of City
Trucks 63
Diboll Fire personnel responded (7)
7801, 7808, 7814, 7824, 7825, 7827, 7836

September 9, 2025 - 1346

- **Call # 2500000141**
906 Grimes Cemetery
Driver stuck in truck
Out of City
Trucks NA
Diboll Fire personnel responded (4)
7808, 7824, 7827, 7836

September 9, 2025 - 1436

- **Call # 2500000142**
FM 2497 / Felix Weeks Rd.
Grass Fire
Out of City
Trucks 63
Diboll Fire personnel responded (4)
7814, 7817, 7824, 7827

September 10, 2025 - 1327

- **Call # 2500000143**
471 Tidwell Rd.
10 / 22 Auto Crash Detector / Phone fell
Out of City
Trucks NA
Diboll Fire personnel responded (4)
7814, 7818, 7825, 7836



City of Diboll Volunteer Fire Department



September 13, 2025 - 1259

- **Call # 2500000119**
271 Bear Creek Dr.
Grass Fire / Male Death
Out of City
Trucks 56
Diboll Fire personnel responded (6)
7801, 7808, 7814, 7825, 7827, 7836

September 18, 2025 - 1602

- **Call # 2500000145**
Tidwell Rd.
Brush / Tree line fire
Out of City
Trucks 55 / 63
Diboll Fire personnel responded (9)
7801, 7807, 7814, 7818, 7819, 7824, 7826, 7827, 7836

September 21, 2025 - 1512

- **Call # 2500000146**
1400 Corrine
Tree on Fire
In City
Trucks 54, 63
Diboll Fire personnel responded (8)
7807, 7814, 7817, 7818, 7826, 7827, 7829, 7836

September 21, 2025 - 2255

- **Call # 2500000156**
397 FM 2108
Mutual Aid / Fuller Springs
Out of City
Trucks 54 / 56
Diboll Fire personnel responded (8)
7807, 7810, 7814, 7817, 7824, 7826, 7829, 7836



City of Diboll Volunteer Fire Department



September 22, 2025 - 1707

- **Call # 2500000148**
168 Felix Weeks Rd.
Trash Pile Fire
Out of City
Trucks 54 / 58 / 63
Diboll Fire personnel responded (14)
7801, 7805, 7807, 7810, 7814, 7817, 7818, 7819, 7820, 7824, 7825, 7826, 7827,
7836

September 26, 2025 - 1030

- **Call # 2500000149**
611 North Temple
Grass fire
In City
Trucks 54, 63
Diboll Fire personnel responded (5)
7805, 7807, 7824, 7827, 7836

September 26, 2025 - 1255

- **Call # 2500000150**
7642 HWY 59 South
Dumpster Fire
Out of City
Trucks 55 / 63
Diboll Fire personnel responded (6)
7805, 7807, 7810, 7824, 7827, 7836

September 27, 2025 - 1800

- **Call # 2500000151**
1534 Corrine St.
Burn Pile spread
In City
Trucks 54 / 63
Diboll Fire personnel responded (8)
7805, 7807, 7814, 7818, 7824, 7825, 7835, 7836



City of Diboll Volunteer Fire Department



September 29, 2025 - 0923

- **Call # 2500000152**
595 Mockingbird
Trash Pile Burning
In City
Trucks NA
Diboll Fire personnel responded (10)
7801, 7805, 7807, 7810, 7817, 7824, 7825, 7826, 7827, 7836



Diboll Police Department

Monthly DEPT. STATS
September 2025

CALLS FOR SERVICE (DISPATCHED)	250
CALLS FOR SERVICE (SELF-INITIATED)	1077
BUSINESS/BUILDING CHECKS	10
EXTRA PATROLS/ PATROL REQUESTS	267
TRAFFIC STOPS	763
TOTAL ARRESTS	6
MISD. ARREST	4
FELONY ARREST	2
INCIDENT REPORTS	22
CRASH REPORTS	4



Public Works Director Council Report – October 2025

UCRM-2 SCADA Upgrades: SCADA

Procurement underway. Some items face very long lead times. Scada procurement and remote programming started. The control panels have a six-month lead time of production. This will put the Scada installation of hardware around 6/10/2023. Scada elevated storage tank hardware scheduled for late January. Scada contractor will be making site visits over the next few weeks. Scope review meeting scheduled at WWTP on 2/15 at 1:30 PM. The scope review meeting went very well. We discussed automated process control based on defined set-points. We then discussed programming to perform certain control decisions based on the parameters received from connected sensors on our equipment. Control functions include turning power on or off, increasing or decreasing speed and flow, raising, or lowering levels in tanks. Flowmeters and data loggers are installed in strategic locations to send data to remote terminal units, then send their collected data to the treatment plant operators. With this data, the operators have an opportunity to see problems like leaks, overflows, or chemical imbalance. Access to up-to-date information on these potential problems gives water operations a chance to fix these issues in advance, reducing downtime. Scada ongoing. Radio tower schedule below.

- 1 WWTP* 100ft Tower Install Radios & Antennas 22-Mar, Duration 2 days.
- 2 OEST Install Radios & Sector Antennas on tower rails 24-Mar, Duration 2 days.
- 3 North Pump Station Install Radio & Antenna on existing 60 ft tower 27-Mar, Duration 1 days.
- 4 NEST Install Radio & Antenna on tower rails 6-Apr, Duration 2 days.
- 5 Well 1 Install 20ft tower extension, Radio and Antenna 28-Mar, Duration 1 days.
- 6 Well 2 Install 20ft tower extension, Radio and Antenna 29-Mar, Duration 1 days.
- 7 Well 3 Install 20ft tower extension, Radio and Antenna 30-Mar, Duration 1 days.
- 8 Well 4 Install 20ft tower extension, Radio and Antenna 31-Mar, Duration 1 days.
- 9 Well 5 Install new 60ft tower, Radio and Antenna 22-Mar, Duration 10 days.
- 10 Prison LS Install Radio & Antenna on Existing tower 3-Apr, Duration 2 days.
- 11 Lynn LS Install new 40ft tower, Radio and Antenna 23-Mar, Duration 10 days.
- 12 Neil Pickett LS Install Radio & Antenna on Existing tower 4-Apr, Duration 2 days.
- 13 AS Davis LS Install Radio & Antenna on Existing tower 5-Apr, Duration 2 days.
- 14 Lumberjack LS Install new 40ft tower, Radio and Antenna 23-Mar, Duration 10 days.

Radio tower and equipment installation 80% through 4/7 – has been delayed due to rain. Plan to resume 4/10 and complete installation, radio programming, and testing by 4/14 weather permitting. Radio/Network Items and radio towers all received and dispatched to site. Procurement for all Control Panels ongoing, expected completion 4/30. Assembly of panels planned 4/17 start staging. Scada-work was ongoing this week at lift stations. Hardware installations and cutover to temporary control panels. New control panel installation at lift stations completed 7/5. Weather

stations to be installed this week. Final testing to insure they are working correctly. Work on water well SCADA to begin 7/10.

7/31- 8/4 Reconfigure Radio network with new IPS. Will be replacing Water wells 3, 1, 5 and cut over. 8/7 – 8/11 Will be replacing Water wells 4, and NPS and possibly NEST. Also, will be working at the WWTP to trace and label wiring in preparation for the Panel changeout. 8/14 – 8/18 Install Well 2 panel and Convert OEST to new panel. Continue wire identification and Start process of WTP panel replacement and RIO.

We started to experience communication failures at our well sites on the new SCADA network. This caused a delay of the installation until we were able to diagnose the problem. Our techs boosted our signal strength and coded reboot protocol into the programing. This seems to have fixed the problem. Installation at well 1,5 and old elevated resumed 9/7/2023

Well 1 and 5 SCADA installation completed. Old elevated tower installation ongoing.

SCADA Panel:

The SCADA PLC is installed, wired up, and powered up. Its program has been tested and uploaded. It is communicating with the OEST intermediate PLC. Establish comms with Chlorine PLC loop testing. HMI is installed and its application loaded. The new chlorine analyzer has been installed and is functioning. We found the level GST sensor to be malfunctioning. Initially, we noted some blockage in the plumbing and cleared it out however, the sensor function was intermittent. We tested this by installing another temporary transmitter to the auxiliary line and measuring both readings. We were able to procure another sensor through Schneider Electric today and had it couriered to Diboll and were able to replace the malfunctioning sensor as it is imperative for the system to function as designed. Well 2 is going offline for about 2 days as we work on this cutover process after previously making sure that NPS was performing as expected and everyone involved agreed. It's a crucial step in keeping things running smoothly, but we're aware it might cause some ripples in the regular functionality of the WWTP.

Well 2 panel installs have been completed on 10/19/2023. Turned off well 2 and related wells 3 & 4 feeding into the Old GST.

Testing all the IO to determine functionality. We found we couldn't function pump 3 from the control panel. Well 2 depth measurement was not operational. Chemical pump logic was found to be disabled for adjustment according to aggregate flow from wells 2,3,4. Only one chemical pump is operational, however the sensor wire is cut so it cannot be controlled. This was probably due to unreliability and/or well flow meters going out of service and/or unreliability of controlling pump strokes. Pump 1 and pump 3 flowmeters have water ingress and are corroded – non-operational. Removed the old Well 2 panel and installed the new panel backplane. Started the process of completing all the wiring. Spent a considerable amount of time troubleshooting pump 3 on/off command, this has been corrected and pump 3 is now operational from PLC and SCADA. Replaced the level transmitter on well 2 and now water depth reading from well 2 is available. Completed and organized wiring on the new panel. PLC program was installed and tested. Local HMI application was installed and tested. SCADA operation was tested, and status checks completed. Wells were tested in auto mode by forcing sequences. Pumps were tested in auto mode by forcing sequences. Added additional logic to disable chemical pumps at a level above 3 mg/l and reenable at 1mg/l, this will prevent excessive chlorination of the GST in case one of the wells are out of service. The setpoints tags are also made available to be included in the new SCADA implementation.

Remaining items:

Chemical pump remains flashing on SCADA, however it was tested to physically turn on when needed – need to trouble shoot but we may need to access Wonderware back end.

All cycles need to run in Auto mode (OEST Demand and GST Demand), well calls GST level setpoints, this will be monitored over the next few days as the GST and OEST systems are switched to Alternate or GST only.

Need input to calibrate the scale for the well level sensor.

Wiring the HMI

We found a fill valve in the vault outside of the OEST compound. There is wiring connected to it, but it does not show on the WW SCADA nor is it controlled by the PLC. We will investigate the wiring further and discuss functionality with the city before wiring it back into the new panel.

All water wells, towers and lift stations have been completed. Work is still ongoing at WWTP. Graphics are being updated with points as SOAP is completing work in the field. Working to be completed before the Christmas holidays. A realistic goal would be to have the final walkthrough and acceptance the first week of January.

SCADA - WWTP Functional Performance Testing and Graphics updates are ongoing. Completion week of 1/8/24

SCADA - still adjusting the plant timing and should be completed next week. Then will schedule turnover.

SCADA - waiting on update from climatic on the timing issue with command control at the wastewater treatment plant.

New logic has been updated to correct timing issues with controllers. Meeting scheduled for 4/5/2024 to walkthrough and review system. We will then schedule a final walkthrough and staff training.

Final walkthrough and staff training scheduled for 5/16/2024

During the final walkthrough we found some issues with the SCADA programing at the WWTP. Techs are working with the manufacturers of the system controllers to correct the problem.

SOAP contractors have had issues with completing the scope of work associated with this project. After conferring with PSI they have decided to hire Prime Controls to come in and perform a complete system analysis of work completed by SOAP. This will be at no additional cost to the city.

Prime controls were on site 9/4/2024. We made site visits to all locations controlled by SCADA. Original scope of work was provided. They are now working on a complete system analysis for us to review.

We are still awaiting the system evaluation from Prime Controls. We have had two system failures this past month. December 6th through December 12th. We lost signal from the level controller at the prison lift station on South First Street. During this 7-day period we were on site 24/7 to control the level in the wet well. We rotated three eight hour shifts per day. The second system failure on December 30th through January 8th. This was a communication failure between the water utilities

Scada system and pump controllers. We were on site 24/7 again working there eight-hour shifts. We were monitoring the tank levels and controlling the pumps to maintain system pressure. Climatic has agreed to reimburse the city for the man hours used to operate the system during these times. Prime controls have been able to identify the issues and will have a full report soon. During this time, they have been very responsive to assisting in this matter.

Prime controls completed the following:

Replaced pressure transducer at OEST and verified wiring

Scaled signal in program to reflect accurate reading of transducer, including signal processing on the analog input card

Clarified logic by changing order of elements in sequences, reassigning data to tags, adding descriptions to tags, and adjusting cycle times of routines for accurate messaging

Added routine and messaging for Well Control

Patched logic to incorporate lead-lag action to pump alternation, removing unnecessary elements

We have received the load analysis and solar panel sizing for the new solar station to be installed at new elevated tank. Site visits are scheduled for 2-23-2025

After continued communication issues with the SCADA system prime controls had suggested that we replace the current radio antennas with cellular routers. Well 2 and Old elevated have been converted to the new system. Routers for the other sites have been ordered and should be installed by 3-13-2025

Solar station components for new elevated have been ordered and installation is scheduled for 3-16-2025

Locates have been called in (ticket #2558524670) for the NEST solar construction. They need to set an 8" pole in the ground with concrete. The pole needs to be minimum 81" deep. We have set a survey flag/painted where this needs to be located. It will be in close proximity of the existing Uni-strut but not directly under the tower.

Solar, the equipment will be ready for (3/27). The crew will be onsite Monday to install the system. They anticipate 1 day completion.

Prime has received and configured all the cell-modems. They will be onsite next week (not sure which day) to install all the modems. They will need the SIM cards at the time of install.

Solar – Installation complete, back online. Report attached

SCADA - Prime working on replacing the radio equipment. All modems have been installed. Climatic/Prime to start testing the timings and alarms/notifications. Climatic working on TOSI issues.

Radio equipment installation estimated completion of 6/13/2025. TOSI issues are still not resolved. We have a meeting scheduled for 6/12/2025. Climatic will provide alternate options for SCADA software and Bas Controls.

Meeting was rescheduled for 7-3-2024

All cellular equipment has been installed at the wastewater facility/HMI workstations, all lift stations, both elevated storage tanks, north side pump station, ground storage and all water wells. Climatec was on site August 6 and seemed to have resolved the TOSI issues now that the cellular modems are installed. They are now working on interfacing wastewater treatment plant Scada and should be complete by 10-1-2025.

Prime controls are almost complete with system integration/alarm notifications. We had an alarm notification failure at the prison lift station this past month. Prime controls were able to diagnose this issue. The back battery failed and tripped the system. They are going replace all backup batteries at all locations. They are still working on the control issue for influent pump one at the wastewater plant. Sever relocation from the wastewater plant to the water plant office scheduled for 10-15-2025.

Estimated completion date 12-30-2025

Status: 95% Complete

WWTP/TWDB Project

We are still working on the environmental clearance with TWDB. KSA is working on map exhibits and some other documents for the environmental study and should have that to them this week along with the engineering report. The engineering report will be submitted to TWDB by 12/8/2022. This will contain certain information/exhibits that are required for the environmental review to move forward at TWDB. We plan to begin the preliminary design phase (construction plans and specifications) in January. This will run concurrently with TWDB review of the engineering report and environmental to speed up the schedule. The engineering report and environmental documents are under review by TWDB. I do not know what their current backlog is but will be reaching out to them for an update. I would expect to begin preparing design plans/specifications in March. The project is under review by TWDB staff. They have the Engineering Feasibility Report and the environmental documents. These reviews run concurrently, but the environmental must be approved before the engineering report can be approved. TWDB requested some supplemental environmental information that was submitted at the end of January. Including the 30-day public comment period, I would expect to have environmental approval by the end of April. This is based upon my last conversation with our environmental reviewer. The engineering report approval will follow shortly thereafter. The TWDB is still reviewing the engineering report on the WWTP project. Based on the email below, KSA should have comments by the end of next week. They should know more about the environmental status early next week.

Good morning Mr. Hays,

I had started to review the EFR but had to prioritize a few other deadlines so I will need to get back to that review and finish it. I plan to send you review comments or to let you know that the EFR satisfies TWDB requirements before the end of next week.

I know Gayla has a few environmental reviews that she is working on currently and one of those should be for the City of Diboll. I will have a meeting with her on this coming Monday to get an update then one of us will report back to you on the environmental status.

Please feel free to reach out to our team with any questions on this project or any others. I would also like to thank you for your patience with us as we work through our heavy workloads.

Thanks,

Cody

KSA have some minor comments to respond to on the engineering report. They have asked for a detailed cost estimate and a statement indicating how we will address any budgetary constraints. Danny's plan for that statement is to indicate that the City will decide between securing additional funding or prioritizing project components to remain within available construction funds. We still have not received any information regarding the environmental approval. The TWDB has all the information we need, and I believe that it is just going through the review and approval process. While things like engineering reports, plans, and specifications can be reviewed and approved by the project team, environmental items go through additional layers of approval as well as a public comment process. We are checking in with them routinely on the environmental but have not yet received a response. We are still awaiting the environmental approval that will allow us to move forward. TWDB is significantly backlogged on environmental reviews. I will be checking in with them next week. The TWDB is going over the engineering plans now. We are waiting on environmental to be processed. TWDB is still backlogged.

We should be receiving approval within the next couple of weeks. Danny will be starting his design team this week on the plans and specifications in advance of that approval.

Environmental approval is working through TWDB management. Once we receive the language for the public notice we can publish and submit proof of publication for final environmental and engineering report approval.

We received the language for the environmental public notice on the WWTP project and will be getting it into the week of 10/2/2023 newspaper and we are proceeding with our design phase.

We are progressing with preparation of plans and specifications.

Plans and specifications are 60% complete. We have a schedule walkthrough of the plant on Dember 11th with KSA.

Plans and specifications are being reviewed by KSA internally. They anticipate scheduling a review meeting with city staff within the next couple of weeks.

KSA is working on the final design phase of the project. Danny will have an update next week on when the plan specs will be submitted to the water board.

Final design is continuing. Major effort now is on electrical design. We anticipate plans submitted to TWDB for review in July.

Proceeding with electrical design. KSA is wrapping up the final pieces of the specifications and contract documents. I anticipate submittal to TWDB for plan review next week.

We are in the TWDB plan review phase. Once approved we can advertise for bids.

Waiting on TWDB review. The TWDB is presently backlogged while working funding applications and closings. I would expect to have review completed in January.

TWDB project team has been backlogged while working to clear deadlines for project funding closings and funding applications. This has impacted review of several of KSA projects. Danny will be checking the project status next week.

We are still waiting of the TWDB for review.

We received the follow from TWPD and providing them with the necessary information. We plan to start going out for bids by the end of the month.

Good afternoon,

We have reviewed the Plans and Technical Specifications submitted for CID-01 of the City of Diboll Project No. 73888 and have a few review comments.

Please provide the following items in the revised documents:

1. The entire unaltered TWDB-0551 "Texas Water Development Board Supplemental Construction Contract Conditions" within the contract documents.
2. The special and standard environmental conditions in both the general notes for the plan drawings and contract documents.

Additionally, please provide an updated project schedule, an update on the status of obtaining a floodplain development permit, and a completed ED-101 "Site Certification" form.

We have received Plans and Technical Specifications Approval. This frees us up to advertise for bids. KSA is working on freshening up their opinion of cost and will be setting dates for advertisements, pre-bid meeting, and bid opening.

Estimated completion date of 12/1/2026

Status: 25% Complete

Well #1

Well number 1 has had some electric issues. The damaged wiring has been replaced between the well head and the control panel. After repairs were made issues still existed with the submersible pump. We are gathering quotes for repairs. We have completed removal and inspection of the pumping equipment from Well No. 1 and have completed a TV Survey of the well. Listed below are the findings. Pumping Equipment Inspections of the pumping equipment found that the 50 HP submersible motor megs bad on all 3 legs and the rotor is locked. The pump was found to have over-tolerance wear to all the bowl bearings and their respective shaft surfaces. The impeller skirts and their respective intermediate bowl wear rings also contain over-tolerance wear. All the 4" pump columns contain deep rust pits on their external surfaces. The cable on the downhole probe was found to be damaged the existing discharge head was found to be very rusty and corroded on the OD and inside of the electrical box.

TV Survey

A TV Survey was performed on 02/19/2024 to investigate conditions of the well after removing the pumping equipment from the well. The static water level was 225 feet and the total depth viewed was 594 feet. Reviewing the survey video revealed scale build-up at 9' onward. The screen perforations are partially plugged. There were no structural issues noted at this time. Based on available data about the well, it appears that there is about 10 feet of screen covered by fill in the bottom of the well, and a total 30 feet of fill.

We are seeking quotes for

Recommended Pumping Equipment and Services Well Rehabilitation

- Haul work pipe, air compressor, and ancillary equipment necessary for wire brushing and jetting operations.
- Service rig and crew to mechanically wire brush the screen and blank liner with a sodium hypochlorite solution.
- Service rig, crew. And air compressor to jet accumulated debris from the bottom of the well.

Pumping Equipment and Rehabilitation

- New 300 GPM submersible pump with lift nipple
- New 50 HP, 3/60/460 volt, 3600 RPM submersible motor
- 460 ft. new #4/3C WG submersible motor cable with splice kit
- 450 ft. new 4" T&C pump column
- Centralize the lower 3 joints of pump column to protect the submersible motor and downhole probe cables
- New 4" ductile iron check valve
- New 4" submersible discharge head with junction box
- New 1/4" stainless steel airline complete with water level detector kit
- New submersible transducer with display
- Miscellaneous items to make operational
- Shop labor to assemble the new equipment and load for shipment

Staff will be asking the council to consider or act on a task order for engineering services with KSA for the Water Well No. 1 Rehabilitation project.

Final Design - Prepare contract documents and technical specifications for public bidding. This will include all required agreement forms and other forms required by the city and/or state for inclusion in a public works construction contract. The technical specifications will detail the well rehabilitation process and pump installation for compliance with TCEQ and TDLR regulations. This phase is estimated to be completed within 30 calendar days.

Bidding - These services will include coordination of placing bid advertisements in the Lufkin Daily News, posting the bidding documents to civcastusa.com for distribution to potential bidders,

conducting the bid opening, reviewing & tabulating bids received, and presentation of bidding summary to the city council for potential award of a construction contract. This phase is estimated to be completed within 25 calendar days subject to newspaper publication dates/deadlines and the city council meeting schedule.

Construction Administration - These services will include preparation of the final construction contract documents, coordinating execution of the construction contract, conducting a pre-construction conference, reviewing contractor submittals (materials, equipment, procedures, etc.), monthly site visits by Engineer, review and processing of monthly contractor pay applications, and final inspection upon completion of the project. This phase is estimated to be completed within 130 calendar days which includes estimated time for execution of the construction contract, scheduling of the pre-construction conference, and a 3-month construction duration.

Specifications are at KSA for review. We should be ready to advertise next week 5/13/2024

Bid opening scheduled for Jun 13th.

Construction agreements have been sent to Smith Pump for execution. Once we have them back, we will review for completeness and send for execution by the mayor.

Preconstruction meeting scheduled for 8-9-2024. Notice to Proceed date will be set then.

Site visits completed 8/14/2024. Smith pump mobilizing and scheduling crews to be began work. They are planning to be on site by the middle of September.

Smith Pump has provided submittals and we are presently reviewing them. Final review should be returned to them the week of November 11th.

Submittals approved and returned to contractor. Awaiting equipment delivery.

While performing the casing brushing the contractors discovered a hole in the casing wall. They were also having issues scrubbing past the casing transition. We have a meeting on 3-13-2025 to review the camera findings and disuses options. It appears the casing has become misaligned causing an offset that will cause problems setting the new pump.

The quote for the additional repairs to Well 1. The total for all items completed with a single mobilization is \$47,442.00. Repairs will include field Service to patch hole in the 14" well casing at 330 feet with stainless steel patch, flaring and expansion of the 7" liner at the bottom where the transition exist form 14-inch pipe into 7-inch pipe, installing new soleplate to allow for pump offset in the well including steel soleplate, blasting and paint, installation, anchor bolts, adjusting discharge piping.

Danny is working on submitting the change order for work to proceed.

Crews will be onsite week of 7-1-2025 to TV the well and expand the casing transition.

All repairs have been completed. During startup we experienced control issues and have them corrected. We will began flushing of the well 8-11-2025. Once completed and we have bacterial samples passed we will have the well back in service.

We replaced the starter for the well controller and corrected the issue. We began pumping and pulling bacterial samples 9-2-2025 and should be complete 9-4-2025. We plan to put the well back into service 9-5-2025.

Estimated completion date 9-5-2025

Status:100% completed

MOCKINGBIRD LANE DITCH CLEANING

Ditch cleaning Mockingbird Lane– Approximately 10,812 LF. Pull ditches, remove debris and clear flow lines using grader. Dispose sediment in designated area. We are currently waiting for a few weeks of dry weather to complete the dress up and final grading of this project.

While working on the White Oak Creek debris removal we were able to clear approximately 1,400 feet of the creek that crosses Mockingbird Lane. This will help significantly with the drainage issue in this low-lying area of Mockingbird Lane.

We boom mowed in preparation to finish final grading and dress up. During this we found a water leak and repaired it. It caused about 400 yards of ditch line to become flooded. Plans to resume final dress up on 8-18-2025

Scheduled to resume dress up 9-10-2025

Kirk construction completed the final dress up. We identified a few areas that still need some attention and they will completing work this month.

Estimated completion 10/30/2025

Status: 85% complete

Repaint Park Bridges

We will be repainting the four bridges in Old Orchard Park. Two of the bridges will require us to remove all the rust before painting will begin. We have started sourcing materials. Rust remover has been delivered. The parks department will be working on the bridges throughout the month as the weather permits. We will resume painting the bridges once the baseball complex project is completed.

We have started sanding and prepping the bridge next to pavilion 3 for paint.

Bridge by pavilion three is complete. We will continue remaining two bridges as weather permits.

We will finish painting as soon as we complete the golf course gates.

For extra visibility and safety concerns we prioritized painting the curb stops and railings in Old Orchard Park and at the Civic Center. Once complete we will start on the bridges again.

Estimated completion date of 7/30/2025.

Status: 15% complete

Lead and Copper Water System Inventory

The new Federal Lead and Copper Rule Revisions (LCRR). While the effective date of the new LCRR is December 16th, 2021, the date water systems are expected to comply is not until October 16th, 2024. This all came down from the EPA. The EPA is doing something called Lead and Copper Rule Improvements (LCRI). It appears this will encompass the strengthening of rules such as the sampling requirements, action and trigger levels, public notice and education, and numerous other aspects of the rule. The big emphasis has been on developing a Lead Service Line Inventory (LSLI), both public and private side service lines. The EPA goal is to “get the lead out” so this inventory list will have to identify all the material, whether PVC, copper, lead, etc.

Inventories must include the following:

All service lines (public and private) are connected to the public water distribution system.

Categorization of each service line, or portion of the service line where ownership is split.

The four categories for service lines in the Inventory are:

“Lead” where the service line is made of lead.

“Galvanized Requiring Replacement” where a galvanized service line is or was at any time downstream of a lead service line or is currently downstream of a “Lead Status Unknown” service line. If the water system is unable to demonstrate that the galvanized service line was never downstream of a lead service line, it must presume there was an upstream lead service line.

“Non-lead” where the service line is determined through an evidence-based record, method, or technique not to be lead or galvanized requiring replacement. The water system may classify the actual material of the service line (i.e., plastic or copper) as an alternative to classifying it as “non-lead.”

“Lead Status Unknown” where the service line material is not known to be lead, galvanized requiring replacement, or a non-lead service line, such as where there is no documented evidence supporting material classification.

We will be competing the initial lead service line inventory by 1-17-2025.

The initial LSLI TCEQ/ EPA spreadsheet will be submitted 4/8/2025. After submission we will need to get the public notice done and there are several steps that will need to take place.

Project is complete. We will continue to update inventory yearly.

Completion date of 9/30/2025

Golf Course Driving Range Sprinklers/Well repair

We have located approximately 60 sprinkler heads on the Golf Course driving range. After all sprinklers were tested and repairs that could be made, we were left with six heads that need full replacement. We have ordered those heads and will install once they arrive.

Sprinklers have arrived. A 2-inch air relief valve started leaking on the #14 hole. We ordered and replaced the valve. This delayed the instillation of the sprinklers.

We have been delayed with the amount of rain fall we have received over the past month. The production well for the golf course has stopped pumping. We megged the motor and found it to be bad. We have hired Weisinger Incorporated to mobilize a service rig and crew to pull the pumping equipment. They will perform disassembly and a inspection report of their findings. They will also perform a TV survey.

Inspections of the pumping equipment found that the pumps intermediate bowl bearings and their respective shaft surfaces are worn above acceptable tolerances. The intermediate bowls porcelain lining has deteriorated resulting in metal wash out. The 40 HP motor megged to ground on all three legs and the existing #2 motor cable megged good dry and one leg megged very low during the water immersion testing. All 609' of the 4" column pipes are very rusty and pitted on the ID/ OD and at the threads. The springs in both of the check valves are very weak and it will not close properly and the nipple on the head needs to be replaced. A TV Survey was performed on 07/11/2025 to investigate the conditions of the well after removing the pumping equipment from the well. The static water level was 85' and the total depth viewed was 940'. Reviewing the survey video revealed mild scale at 39' onward. The screens appear to be mostly open. There were no structural issues noted at this time. Based on the review of the TV survey, we are recommending no downhole rehabilitation efforts and proceed with setting the permanent pumping equipment back in the well.

Please consider the following:

Scope of Services and Materials

Electrical Repairs

- Mobilize service truck and technician to site
- Replace conduit and pull new #4 wire
- Replace breaker/disconnect
- Replace starter/overload
- Install new 480V 3PH monitor
- Perform start up and ensure proper operation

Pumping Equipment and Installation

- New 200 GPM submersible pump end with lift nipple
- New 40 HP, 6", 460 volt, 3600 rpm submersible motor
- 625 ft of New #2/3C WG submersible motor cable with splice kits
- 609 ft of New 4" T&C pump column pipe
- 2 New 4" DI check valves
- Replace the 4" nipple, steam clean, prime and paint the existing discharge head
- 615 ft of New 1/4" stainless steel airline complete with water level detector kit
- Miscellaneous items to make operational
- Shop labor to assemble the equipment and load for shipment
- Haul pumping equipment to the well site

Estimated completion 8/20/2025

Status 60% complete

Lumberjack Drive School Zone Light

We will be moving the school zone light at the end of Lumberjack Drive further towards the bypass. It is currently a solar driven unit. We have ordered a standard electrical installation base, pole, controller, and fixture. Meter pole and meter base were installed 9-2-2025.

We are still waiting on the new light to be delivered.

Estimated completion 10-30-2025

Status: 50% complete

Fire Hydrant Testing

Fire hydrant testing ensures a reliable and sufficient water supply for firefighting by checking for sufficient pressure and flow, identifying mechanical issues like leaks or obstructions, and verifying overall system readiness. These tests also confirm that hydrants meet NFPA standards, are free from damage, and comply with local codes, all vital for protecting lives and property during a fire emergency.

Why Hydrant Testing is Essential

- **Confirms Water Supply:**
The primary reason is to ensure an adequate flow and pressure of water for fire suppression, a key factor in controlling and extinguishing fires.
- **Ensures Mechanical Readiness:**
Testing identifies issues such as inoperable valves, worn threads on the outlets, or obstructions that could prevent proper use during a fire.
- **Verifies System Performance:**
It helps determine the available water supply within the entire distribution system, not just individual hydrants, by observing pressure drops and flow rates during the test.
- **Identifies Potential Problems:**
Testing can reveal underlying issues in the water main or system, such as sediment build-up that could cause brown water or a significant pressure drop.
- **Maintains Safety Standards:**
Tests verify that the hydrants meet the required pressure and flow standards set by organizations like the National Fire Protection Association (NFPA), as well as local fire codes.
- **Prevents Emergencies:**
Regular testing allows for the proactive identification and correction of problems, preventing failures during an actual emergency when every second counts.

What the Testing Process Identifies

- **Flow Rate:** How much water the hydrant can deliver.
- **Pressure:** The static (no flow) and residual (while flowing) pressure available.
- **Mechanical Defects:** Cracks, leaks, tight outlet caps, and worn operating nuts.

- **System Capacity:** The overall water capacity of the water mains and distribution network.

We have 168 total hydrants in our system.

Estimated completion 12-31-2025

Status: 10% complete

Bleacher Covers Field 2

The construction of 2 10x35 bleacher covers and for painting has been completed for field 2.

Estimated completion 10-8-2025

Status: 100% complete

Water leaks/Sewer Repairs

506 South Temple 6 Inch sewer line repair

111 North Hendricks 1 1/2 water leak

507 Carter 3/4 water service line leak

1012 Holubec Water meter installation and new double bridal tap

603 South Temple 2-inch water leak

900 lumberjack straightened fire hydrant at golf course

9000 Lumberjack replaced 6inch leaking gate valve\

701 Booker 3/4 inch water service line leak

1015 Red Oak 3/4 inch water service line leak and new double bridal installed

1000 Lynn Street 4-inch sewer tap

1000 Lynn Street Water tap and meter installation

FM 2497 6-inch water leak

1115 Red Bud 3/4-inch water service line leak

304 Pine 2-inch water leak

703 Ashford 1 inch water copper service line leak

Wash pad at service center 2-inch water leak

500 Booker 2-inch flush valve repaired

703 Pinewood 3/4 water service line leak

Police/Fire station 2-inch water leak

100 Borden 3/4 water service line leak

Ditch excavation and culvert replacement:

Pinewood Drainage Project

Pinewood and Wells Street have been experiencing abnormal flooding during significant rain events. We have currently excavated about 650 foot of ditch line on 1818 to help alleviate this issue. Next, we will increase the size of the three culverts located on the property south of Pinewood Street in the area of the low water crossing.

Estimated completion 12-1-2025

Glass Street – We need to bring in approximately six loads of rip-rap to repair and prevent further soil erosion. Remove fallen and dead trees preventing water flow.

Cozy Circle - Removal of 6 culverts and re-set to grade. Excavate 410 feet of ditch line.

Borden and North First- We will be excavating approximately 450ft of ditch line that has silted in. This ditch line primarily serves as drainage for the detention pond at Atlas Roofing. We will also be repairing the catch basin at the intersection of Borden and N First.

Work Order Report

09/04/2025 – 10-10/2025

Service Order #	Service Address	Job Date	Job Code	Status
SO0006795	212 HAMNER	10/9/2025	Water Repairs/Maint	Open
SO0006796	505 CARTER	10/9/2025	Service Action	Open
SO0006789	202 CROSS	10/8/2025	Water Repairs/Maint	Completed
SO0006790	1313 GLASS	10/8/2025	Disconnect	Completed
SO0006791	1313 GLASS	10/8/2025	Connect	Completed
SO0006792	WELLS (NORTH OF PINewood) FIRE HYDRANT	10/8/2025	Connect	Open
SO0006793	202 ARRINGTON	10/8/2025	Water Repairs/Maint	Completed
SO0006781	404 BOOKER	10/7/2025	Water Repairs/Maint	Completed
SO0006782	508 BOOKER	10/7/2025	Reinstate	Completed
SO0006783	BULK WATER using hydrant by new school	10/7/2025	Connect	Completed
SO0006784	202 CROSS	10/7/2025	Water Repairs/Maint	Completed
SO0006785	200 N TEMPLE	10/7/2025	Disconnect	Completed
SO0006787	200 N TEMPLE	10/7/2025	Connect	Completed
SO0006788	506 DEVEREAUX	10/7/2025	Water Repairs/Maint	Completed
SO0006773	1408 GLASS	10/6/2025	Water Repairs/Maint	Completed
SO0006774	1310 N HENDRICK	10/6/2025	Disconnect	Completed
SO0006775	1310 N HENDRICK	10/6/2025	Connect	Completed
SO0006776	1517 N TEMPLE	10/6/2025	Water Repairs/Maint	Completed
SO0006777	406 N TEMPLE Dr	10/6/2025	Reinstate	Completed
SO0006778	818 WELLS	10/6/2025	Reinstate	Open
SO0006779	710 DENNIS	10/6/2025	Water Repairs/Maint	Completed
SO0006780	TEMPLE HYDRANT	10/6/2025	Connect	Completed
SO0006767	600 DENNIS	10/3/2025	Connect	Completed

SO0006768	300 RUTLAND	10/3/2025	Misc	Completed
SO0006769	806 WELLS	10/3/2025	Water Repairs/Maint	Completed
SO0006770	600 DENNIS	10/3/2025	Disconnect	Completed
SO0006771	925 DENMAN	10/3/2025	Reinstate	Completed
SO0006772	HYDRANT	10/3/2025	Connect	Completed
SO0006761	925 DENMAN	10/1/2025	Service Action	Completed
SO0006762	210 ARRINGTON	10/1/2025	Connect	Completed
SO0006763	264 DEER TRACE BLVD	10/1/2025	Water Repairs/Maint	Completed
SO0006764	300 HICKORY	10/1/2025	Water Repairs/Maint	Completed
SO0006765	105 MAGNOLIA	10/1/2025	Water Repairs/Maint	Completed
SO0006766	106 BALLENGER	10/1/2025	Water Repairs/Maint	Completed
SO0006755	1112 LAWRENCE	9/30/2025	Connect	Completed
SO0006756	423 FROSTY Ln	9/30/2025	Sewer Repairs/Maint	Completed
SO0006757	806 CYPRESS	9/30/2025	Water Repairs/Maint	Completed
SO0006759	806 CYPRESS	9/30/2025	Service Action	Completed
SO0006760	404 RUTLAND	9/30/2025	Disconnect	Completed
SO0006149	309 N HENDRICK	9/30/2025	Connect	Open
SO0006748	416 BIRDSONG	9/29/2025	Reinstate	Completed
SO0006749	502 S TEMPLE	9/29/2025	Occupant Change	Completed
SO0006750	806 CYPRESS	9/29/2025	Water Repairs/Maint	Completed
SO0006751	212 ARRINGTON	9/29/2025	Connect	Completed
SO0006752	110 HINES	9/29/2025	Connect	Completed
SO0006753	400 KENLEY CITY HALL	9/29/2025	Street Repair/Maint	Open
SO0006746	207 RUTLAND	9/26/2025	Reinstate	Completed
SO0006747	406 BIRDSONG	9/26/2025	Water Repairs/Maint	Completed
SO0006739	203 PINE	9/25/2025	Reinstate	Completed
SO0006740	1012 HOLUBEC	9/25/2025	Service Action	Completed

SO0006741	601 DENNIS	9/25/2025	Street Repair/Maint	Open
SO0006742	1000 HOLUBEC	9/25/2025	Water Repairs/Maint	Completed
SO0006743	300 RUTLAND	9/25/2025	Disconnect	Completed
SO0006744	300 RUTLAND	9/25/2025	Connect	Completed
SO0006745	300 RUTLAND	9/25/2025	Service Action	Completed
SO0006738	304 S NEAL PICKETT	9/24/2025	Reinstate	Completed
SO0006700	105 CEDAR	9/23/2025	Cutoff	Completed
SO0006701	207 RUTLAND	9/23/2025	Cutoff	Completed
SO0006702	103 FRANKENS	9/23/2025	Cutoff	Completed
SO0006703	202 ARRINGTON	9/23/2025	Cutoff	Completed
SO0006704	203 PINE	9/23/2025	Cutoff	Completed
SO0006705	103 W BORDEN ATLAS ROOFING FIRE POND	9/23/2025	Cutoff	Void
SO0006706	300 PARK BLDG	9/23/2025	Cutoff	Void
SO0006707	304 S NEAL PICKETT	9/23/2025	Cutoff	Completed
SO0006708	1011 HOLUBEC	9/23/2025	Cutoff	Completed
SO0006709	202 DEVEREAUX	9/23/2025	Cutoff	Completed
SO0006710	103 BORDEN DRIVE Remediation Field Treatment	9/23/2025	Cutoff	Void
SO0006711	508 BOOKER	9/23/2025	Cutoff	Completed
SO0006712	416 BIRDSONG	9/23/2025	Cutoff	Completed
SO0006713	301 SAXTON	9/23/2025	Cutoff	Completed
SO0006714	103 W BORDEN	9/23/2025	Cutoff	Void
SO0006715	304 PINE St	9/23/2025	Cutoff	Completed
SO0006716	1204 FAIRCHILD	9/23/2025	Cutoff	Completed
SO0006717	801 CYPRESS	9/23/2025	Cutoff	Completed
SO0006718	202 STUBBLEFIELD	9/23/2025	Cutoff	Completed
SO0006719	413 S TEMPLE	9/23/2025	Cutoff	Completed
SO0006720	818 WELLS	9/23/2025	Cutoff	Completed

SO0006721	401 JACKSON	9/23/2025	Cutoff	Completed
SO0006722	112 HINES	9/23/2025	Cutoff	Completed
SO0006723	800 N TEMPLE	9/23/2025	Cutoff	Void
SO0006724	LIFT STATION/HOLUBEC	9/23/2025	Cutoff	Void
SO0006725	415 BIRDSONG	9/23/2025	Cutoff	Void
SO0006726	1101 LAWRENCE	9/23/2025	Connect	Completed
SO0006727	202 STUBBLEFIELD	9/23/2025	Reinstate	Completed
SO0006728	100 E BORDEN	9/23/2025	Water Repairs/Maint	Completed
SO0006729	1204 FAIRCHILD	9/23/2025	Reinstate	Completed
SO0006730	704 PINE VALLEY Rd # west	9/23/2025	Water Repairs/Maint	Completed
SO0006731	401 JACKSON	9/23/2025	Reinstate	Completed
SO0006732	202 DEVEREAUX	9/23/2025	Reinstate	Completed
SO0006733	202 DEVEREAUX	9/23/2025	Reinstate	Completed
SO0006735	301 SAXTON	9/23/2025	Reinstate	Completed
SO0006736	112 HINES	9/23/2025	Reinstate	Completed
SO0006696	204 C ST	9/22/2025	Street Repair/Maint	Open
SO0006697	NEIL PICKETT/PINEVALLEY FIRE HYDRANT	9/22/2025	Water Repairs/Maint	Completed
SO0006698	1301 LUMBERJACK	9/22/2025	Water Repairs/Maint	Completed
SO0006699	1101 LAWRENCE	9/22/2025	Water Repairs/Maint	Completed
SO0006693	1012 HOLUBEC	9/19/2025	Connect	Open
SO0006685	1012 HOLUBEC	9/18/2025	Water Repairs/Maint	Completed
SO0006686	1015 RED OAK LN	9/18/2025	Water Repairs/Maint	Completed
SO0006688	507 CARTER	9/18/2025	Water Repairs/Maint	Completed
SO0006689	1604 S FIRST	9/18/2025	Sewer Repairs/Maint	Completed
SO0006690	607 N NEAL PICKETT	9/18/2025	Water Repairs/Maint	Completed
SO0006691	1407 FAIRCHILD	9/18/2025	Connect	Completed
SO0006692	1500 N HENDRICK B 5	9/18/2025	Connect	Completed

SO0006687	1407 FAIRCHILD	9/17/2025	Disconnect	Completed
SO0006682	304 PINE St	9/16/2025	Water Repairs/Maint	Completed
SO0006683	204 N TEMPLE	9/16/2025	Disconnect	Completed
SO0006684	1025 HOLUBEC	9/16/2025	Connect	Open
SO0006672	110 HINES	9/15/2025	Disconnect	Completed
SO0006677	104 DALE	9/15/2025	Misc	Completed
SO0006678	108 MAGNOLIA	9/15/2025	Service Action	Completed
SO0006679	223 N TEMPLE	9/15/2025	Misc	Completed
SO0006680	712 PINE VALLEY Rd # west	9/15/2025	Water Repairs/Maint	Completed
SO0006681	400 KENLEY CITY HALL	9/15/2025	Water Repairs/Maint	Completed
SO0006670	1129 PINECREST	9/12/2025	Street Repair/Maint	Completed
SO0006671	1129 PINECREST	9/12/2025	Water Repairs/Maint	Completed
SO0006665	705 DENNIS	9/11/2025	Reinstate	Completed
SO0006668	1500 N HENDRICK B 5	9/11/2025	Inactivate	Completed
SO0006669	1500 N HENDRICK B 5	9/11/2025	Water Repairs/Maint	Completed
SO0006659	NEIL PICKETT/PINEVALLEY FIRE HYDRANT	9/10/2025	Connect	Completed
SO0006660	701 BOOKER	9/10/2025	Service Action	Completed
SO0006661	1027 HOLUBEC	9/10/2025	Connect	Completed
SO0006662	1402 FAIRCHILD	9/10/2025	Reinstate	Completed
SO0006663	307 S NEAL PICKETT	9/10/2025	Reinstate	Completed
SO0006664	801 CYPRESS	9/10/2025	Reinstate	Completed
SO0006657	908 LYNN	9/9/2025	Connect	Completed
SO0006658	925 DENMAN	9/9/2025	Sewer Repairs/Maint	Completed
SO0006650	111 HENDRICK	9/8/2025	Water Repairs/Maint	Completed
SO0006651	906 N TEMPLE	9/8/2025	Reinstate	Completed
SO0006652	1205 CYPRESS	9/8/2025	Connect	Completed
SO0006653	712 PINE VALLEY Rd # west	9/8/2025	Water Repairs/Maint	Completed

SO0006654	504 WINDER	9/8/2025	Water Repairs/Maint	Completed
SO0006655	201 N TEMPLE	9/8/2025	Reinstate	Completed
SO0006637	601 DENNIS	9/4/2025	Service Action	Completed
SO0006638	701 BOOKER	9/4/2025	Street Repair/Maint	Completed
SO0006639	400 KENLEY CITY HALL	9/4/2025	Street Repair/Maint	Completed
SO0006640	400 KENLEY CITY HALL	9/4/2025	Street Repair/Maint	Completed
SO0006641	400 KENLEY CITY HALL	9/4/2025	Street Repair/Maint	Completed
SO0006644	1324 N HENDRICK	9/4/2025	Reinstate	Completed
SO0006645	1112 LAWRENCE	9/4/2025	Disconnect	Completed
SO0006647	300 FULLER	9/4/2025	Reinstate	Completed
SO0006648	1501 N TEMPLE	9/4/2025	Water Repairs/Maint	Completed
SO0006649	1003 C LYNN	9/4/2025	Connect	Completed

Code Compliance Report – August 2025

Bank and Post Office- Daily

Certificate of Occupancy- 1312 N Temple Dr., 1099 Lawrence St.

Electrical Permit- 210 N Temple Dr. Suite A

Demolition Permit- 407 Neil Pickett

Residential Remodel Permit- 1017 Red Oak Ln., 1210 S First St.

Residential New Construction- 1025 Holubec, 1012 Holubec, 1101 Lawrence St.

Storage Building Permit- 103 Hendrick

Miscellaneous Permit- 708 Booker St.

Mechanical Permit- 100 Maynard St

Driveway Permit- 1129 Pinecrest

Sign Permit- 1000 N Temple Dr.

Vendor Permit- Juan Pena, Oh How Sweet

Inspections – 1000 Lynn St., 1099 Lawrence St., 1585 Lumberjack Dr., 210 N Temple Dr., 1000 Holubec, 1012 Holubec, 1025 Holubec, 1101 Lawrence St., 1015 Red Oak Ln.

Dog & Cat complaint- Office St., Second St., Avalon, Rutland, Mockingbird Ln.

I have been working with the owner of the building attached to Goodwill to get the electrical service reconnected so it can be rented out. It had failed the first inspection. The owner had the required repairs made. I had it reinspected and it passed.

Due to the recent purchase and development of the neighboring property, I had to change the address for property id# 72598 from 1017 Holubec to 1027 Holubec. This area continues to grow and I am making sure the addressing for this area is in compliance with 9-1-1 address coordinators system. The property being developed was given 1025 Holubec as its address.

Met with Mr. Salazar to go over sign ordinances and placement for his new sign.

Received a call from Ms. Harris concerning tree limbs that had been cut down on Rhone St. by an Oncor contractor. I am trying to help her get them removed from her yard.

Had a dog bite on Mockingbird Ln. The owner of the dog surrendered the dog. They also received a ticket for the dog not being vaccinated.

Samantha Durham
Director of Finance



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CITY OF DIBOLL

Interoffice Memorandum

DATE: October 14, 2025
TO: Mayor and Council Members
THRU: Jason Arnold, City Manager
SUBJ: Finance Department Reports

FINANCE

Including September 2025 Financials Report

PROJECT STATUS REPORT

2024 - 2025 Audit

BrooksWatson & Co., PLLC will conduct the 2024-2025 Financial Audit and AFR.

Estimated Completion Date: March 2026
Status: 3% Complete

Windows 11 Migrations

With Microsoft phasing out support for Windows 10, we are migrating to Windows 11 to stay secure and supported.

This upgrade is also required under our cybersecurity liability agreement. To remain in compliance and protect our systems, we must use a supported operating system – and 16 of our devices don't meet Windows 11's hardware requirements.

By refreshing this hardware, we're not only meeting compliance – we're also providing staff with faster, more reliable tools, improving both security and day-to-day performance.

Estimated Completion Date: November 2025

Status: Not Started

Franchise & Sales Tax Audit

Azavar will conduct the contingency-based audit of our sales tax and franchise tax revenue.

There is no upfront cost to the City. The audit firm is only paid if they recover funds:

- 30% of recovered sales tax, for a term of 22 months
- 39% of recovered franchise tax, for a term of 36 months

This is a risk-free opportunity to ensure we're receiving all the revenue we're entitled to. Any findings would be a net gain for the City.

Estimated Completion Date: Undetermined

Status: 5% Complete

Fond regards,

